



City of Grand Island

Tuesday, July 26, 2022

Council Session

Item I-5

#2022-200 - Consideration of Approving FY 2022-2023 Annual Budget for Fonner Park Business Improvement District and Setting Date for Board of Equalization

Staff Contact: Patrick Brown

Council Agenda Memo

From: Patrick Brown, Finance Director

Meeting: July 26, 2022

Subject: Approving FY 2022-2023 Annual Budget for Fonner Park Business Improvement District and setting Date for Board of Equalization

Presenter(s): Patrick Brown, Finance Director

Background

On February 14, 2017, the City Council adopted Ordinance #9622 creating the Fonner Park Business Improvement District (BID). The creating ordinance established the purpose of the District, described the boundaries, and established that real property in the area would be subject to a special assessment to support the purposes of the District. The creating Ordinance requires that a proposed budget for the District be approved by the BID Board and forwarded to the City Council for consideration. On July 13, 2022 the Fonner Park BID Board met and approved the 2022-2023 budget which provides for special assessments in the amount of \$53,202.

Discussion

The reformation of the Fonner Park BID that occurred in 2017 created the Fonner Park BID as a perpetual entity. In this district, assessments are paid by property owners based on the front footage of the property. Owners are billed for the assessment after approval by City Council sitting as the Board of Equalization on August 30, 2022. The budgeted assessments of \$53,202 will be charged to property owners in the district based on their front footage. The BID pays the City a fee of \$1,200 for accounting services. A copy of the proposed 2022-2023 budget is attached for review.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

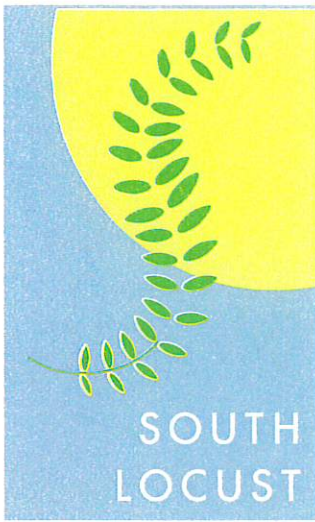
1. Approve the proposed Budget for the Fonner Park BID and set the date for the Board of Equalization.
2. Modify the budget and/or reschedule the Board of Equalization.

Recommendation

City Administration recommends that the Council approve the proposed Budget for the Fonner Park BID and set the date of August 30, 2022 for the Board of Equalization. Notice of the Hearing and proposed assessments will be published according to State Statutes.

Sample Motion

Move to approve the 2022-2023 Budget for the Fonner Park BID and set the date of August 30, 2022 for the Board of Equalization.



July 14, 2022

Patrick Brown, Finance Director
Mayor and City Council
City of Grand Island
PO Box 1968
Grand Island, NE 68802

Dear Patrick, Mayor and City Council:

The Fonner Park Business Improvement District encompasses the front footage on South Locust Street from Stolley Park Road north to Fonner Park Road. The Board for the Fonner Park Business Improvement District, appointed by the Mayor and confirmed by the City Council, is responsible for overseeing the landscaping, snow removal, and repair and maintenance of associated infrastructure.

For FY2022-2023, the Fonner Park Business Improvement District Board is proposing a front footage assessment of \$10.75 for revenues of \$53,202. With planned carryover of \$6,566, the requested appropriation is \$59,793. There are no significant increases in expenditures or in services to be provided.

If you have any questions, please do not hesitate to contact me. Thank you.

Sincerely,

A handwritten signature in black ink that reads "Cindy K. Johnson". The signature is fluid and cursive, with a long horizontal flourish at the end.

Cindy K. Johnson for
Fonner Park Business Improvement
District

Fonner Park BID
 Original Resolution
 Original Ordinance #8751

	Approved 2021-2022 Budget	Projected 2021-2022 Budget	Proposed 2022-2023 Budget
ASSESSMENT PER FRONT FOOTAGE	\$10.50	\$10.50	\$10.75
Front Footage	4,949	4,949	4,949
	\$ 51,965	\$51,965	\$53,201.75
REVENUE	94011413		
Account			
Planned Carry Over from 2020/2021	\$ 2,515	\$11,077	\$6,566
74140 Special Asessments	\$ 51,965	\$50,238	\$53,202
74140 Past Due Special Assessments	\$ -		
74787 Interest Revenue		\$26	\$25
74795 Other Revenue			
TOTAL REVENUE	\$ 54,480	\$61,341	\$59,793
APPROPRIATIONS			
Account			
85213 Contract Services	\$ 36,050	\$36,000	\$36,000
85245 Printing & Binding Services	\$ 25	\$25	\$25
85249 Snow & Ice Removal	\$ 3,500	0	\$3,500
85305 Utility Services	\$ 6,000	\$3,450	\$6,000
85319 Repair & Maint - Land Improve.	\$ 5,000	\$9,000	\$10,000
85413 Postage	\$ 250	0	\$250
85416 Advertising	\$ -	0	0
85419 Legal Notices	\$ 300	\$800	\$500
85490 Other Expenditures	\$ 1,500	\$500	\$500
85505 Office Supplies	\$ 100	0	0
85560 Trees and Shrubs	\$ 1,500	\$0	\$1,500
85590 Other General Supplies	\$ 100	0	0
85608 Land Improvements	\$ -	\$5,000	\$0
TOTAL OPERATING EXPENSE	\$ 54,325	\$54,775	\$58,275
ANNUAL EXCESS/(LOSS)	\$ 155	\$6,566	\$1,518

RESOLUTION 2022-200

WHEREAS, the City Council has considered the proposed budget of the Fonner Park Business Improvement District for their fiscal year 2022-2023; and

WHEREAS, the City has received the front footage amounts for the individual properties within the Fonner Park Business Improvement District as shown in the office of the Hall County Assessor in effect on the first day of January, 2022.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that:

1. The budget for the Fonner Park Business Improvement District is hereby considered.
2. A proposed assessment schedule shall be prepared.
3. A hearing before the City Council sitting as a Board of Equalization on the proposed assessments shall be held on August 30, 2022 at 7:00 p.m. in the City Council chambers of City Hall 100 East First Street, Grand Island NE.
4. Notice of hearing shall be published once each week for three consecutive weeks in accordance with the Business Improvement District Act.
5. Notice of hearing shall be mailed to all property owners of the Fonner Park Business Improvement District by U.S. Mail, postage prepaid

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Adopted by the City Council of the City of Grand Island, Nebraska, July 26, 2022.

Roger G. Steele, Mayor

Attest:

RaNae Edwards, City Clerk

Approved as to Form	☒ _____
July 22, 2022	☒ City Attorney