



City of Grand Island

Tuesday, July 26, 2022

Council Session

Item I-3

#2022-198 - Consideration of Approving 2022-2023 Fee Schedule

Staff Contact: Patrick Brown

Council Agenda Memo

From: Patrick Brown, Finance Director
Meeting: July 26, 2022
Subject: Consideration of Approving 2022-2023 Fee Schedule
Presenter(s): Patrick Brown, Finance Director

Background

The 2022-2023 Fee Schedule is submitted to Council every year at budget time for consideration of fee changes.

Discussion

The proposed 2022-2023 Fee Schedule has several changes from last year's schedule. The changes are due to increasing costs to provide those services. The changes are highlighted in red in the attached list.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Move to approve
2. Refer the issue to a Committee
3. Postpone the issue to future date
4. Take no action on the issue

Recommendation

City Administration recommends that the City Council adopt the 2022-2023 Fee Schedule.

Sample Motion

Move to approve the Fiscal Year 2022-2023 Fee schedule.

RESOLUTION 2022-198

WHEREAS, the 2022-2023 budget process requires an update of the Fee Schedule for numerous services that the City provides; and

WHEREAS, the 2022-2023 proposed Fee Schedule rates are listed in Exhibit A; and

WHEREAS, the Fee Schedule rates are incorporated into the Fiscal Year 2022-2023 Budget revenue numbers; and

WHEREAS, the City Council will be adopting the 2022-2023 Budget at the August 30, 2022 special City Council meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the 2022-2023 proposed Fee Schedule be accepted and adopted.

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Adopted by the City Council of the City of Grand Island, Nebraska, July 26, 2022

Roger G. Steele, Mayor

Attest:

RaNae Edwards, City Clerk

Approved as to Form	☒ _____
July 22, 2022	☒ City Attorney

Exhibit A - Fee Schedule for FY2022-23 Budget Year

	2020	2021	2022	2023
Administration				
Board of Adjustment Prior to Construction	200.00	200.00	200.00	200.00
Board of Adjustment After Construction/No Building Permit	350.00	350.00	350.00	350.00
Board of Adjustment After Construction/Not Conform	500.00	500.00	500.00	500.00
Conditional Use Permit	1,000.00	1,000.00	1,000.00	1,000.00
Election Filing Fees - City Council	1% of salary	1% of salary	1% of salary	1% of salary
Election Filing Fees - Mayor	1% of salary	1% of salary	1% of salary	1% of salary
Haulers Permit (annual) Garbage	250.00	250.00	250.00	250.00
Haulers Permit (annual) Refuse	100.00	100.00	100.00	100.00
Pawnbroker License (annual)	110.00	110.00	110.00	110.00
Pawnbroker Occupational Tax (annual)	110.00	110.00	110.00	110.00
Blight Study Adoption	1,100.00	1,100.00	1,100.00	1,100.00
Redevelopment Plan Adoption	1,100.00	1,100.00	1,100.00	1,100.00
Redevelopment Plan Amendment	1,100.00	1,100.00	1,100.00	1,100.00
Register of Deeds Filing fee	10.00 first page 6.00 each add'l page	10.00 first page 6.00 each add'l page	10.00 first page 6.00 each add'l page	10.00 first page 6.00 each add'l page
Liquor Licenses - Occupational Tax (annual)*				
Class A Retail beer, on sale*	200.00	200.00	200.00	200.00
Class B Retail beer, off sale*	200.00	200.00	200.00	200.00
Class C Retail liquor, on/off sale*	600.00	600.00	600.00	600.00
Class D Retail liquor/beer, off sale*	400.00	400.00	400.00	400.00
Class I Retail liquor, on sale*	500.00	500.00	500.00	500.00
Class L Brew Pub*	500.00	500.00	500.00	500.00
Class Z Micro Distiller LB-549*	500.00	500.00	500.00	500.00
Catering Fee	200.00	200.00	200.00	200.00
Liquor License - School Fees (annual)*				
Class A Retail beer, on sale*	100.00	100.00	100.00	100.00
Class B Retail beer, off sale*	100.00	100.00	100.00	100.00
Class C Retail liquor, on/off sale*	300.00	300.00	300.00	300.00
Class D Retail Liquor, Off sale*	200.00	200.00	200.00	200.00
Class I Retail Liquor, on sale*	250.00	250.00	250.00	250.00
Advertising Fee*	10.00	10.00	10.00	10.00
Special Designated Liquor License*	80.00	80.00	80.00	80.00
Natural Gas Company Rate Filing Fee	500.00	500.00	500.00	500.00
Certified copy	1.50	1.50	1.50	1.50
Telecommunications Registration Fee (5 years) NEW	500.00	500.00	500.00	500.00
*Fees regulated by State of Nebraska - First year fees are prorated Quarterly				
ANIMAL CONTROL SERVICES				
Pet License Fee - Un-neutered/un-spayed	41.00	41.00	41.00	41.00
Pet License Fee - Neutered/Spayed	16.00	16.00	16.00	16.00
Licensed after January 31	add \$10.00 to above fees	add \$10.00 to above fees	add \$10.00 to above fees	add \$10.00 to above fees
**\$5.00 per license retained by registered veterinarian making sale				
Pet License Replacement Fee	5.00	5.00	5.00	5.00
License Fees-late fee of \$10.00 after Feb 1				
Legal Proceeding holding fee	20.00+tax per day	20.00+tax per day	20.00+tax per day	20.00+tax per day
Deemed "Potentially Dangerous" fee	100.00	100.00	100.00	100.00
BUILDING DEPARTMENT				
Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation				
Estimated Valuations:				
1.00 - 1,600.00	36.00	36.00	36.00	36.00
1,601.00 - 1,700.00	38.00	38.00	38.00	38.00
1,701.00 - 1,800.00	40.00	40.00	40.00	40.00
1,801.00 - 1,900.00	42.00	42.00	42.00	42.00
1,901.00 - 2,000.00	44.00	44.00	44.00	44.00
2,001 - 25,000 For each additional 1,000 or fraction, to and including 25,000	44.00 plus 7.60	44.00 plus 7.60	44.00 plus 7.60	44.00 plus 7.60
25,001 - 50,000 For each additional 1,000 or fraction, to and including 50,000	218.80 plus 5.30	218.80 plus 5.30	218.80 plus 5.30	218.80 plus 5.30
50,001 - 100,000 For each additional 1,000 or fraction, to and including 100,000	351.30 plus 3.95	351.30 plus 3.95	351.30 plus 3.95	351.30 plus 3.95
100,001 and up For each additional 1,000 or fraction	548.80 plus 3.45	548.80 plus 3.45	548.80 plus 3.45	548.80 plus 3.45
Plan Review Fee, Commercial (percentage of building permit fee)	0.50	0.50	0.50	0.50
Plan Review Fee, Residential (percentage of building permit fee)	0.10	0.10	0.10	0.10
Inspections outside of normal business hours*	75.00	75.00	75.00	75.00
Reinspection Fee*	50.00	50.00	50.00	50.00
Inspection for which no fee is specifically indicated*	50.00	50.00	50.00	50.00
Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one hour)*	100.00	100.00	100.00	100.00

Exhibit A - Fee Schedule for FY2022-23 Budget Year

	2020	2021	2022	2023
*Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved				
Contractor Registration - New and Renewal for Electrical, Mechanical, Plumbing, Sign, Soft Water, Mover and Wrecker	100.00	100.00	100.00	100.00
New Contractor Set up fee	100.00	100.00	100.00	100.00
Registration card - Electrical, Mechanical, Plumbing: Master or Journeyman	25.00	25.00	25.00	25.00
Registration card - Electrical: Master or Journeyman new or renewal after January 31, will be investigation fee + registration card fee		80.00	80.00	80.00
License: Mechanical, Plumbing, Soft Water - Master	50.00	50.00	50.00	50.00
License: Mechanical, Plumbing, Soft Water - Journeyman	25.00	25.00	25.00	25.00
License: Mechanical, Plumbing, Soft Water - Apprentice	0.00	0.00	0.00	0.00
Board of Appeals application: Building, Electrical, Mechanical, Plumbing	55.00	55.00	55.00	55.00
Board of Appeals - Review of Decision/Test Fees: Building, Electrical, Mechanical, Plumbing	55.00	55.00	55.00	55.00
Investigation Fee	55.00 or cost of permit	55.00 or cost of permit	55.00 or cost of permit	55.00 or cost of permit
Mobile Home Park Registration (annual)				
— Park with Facilities for 2 – 3 Mobile Homes	125.00	125.00	125.00	
— Park with Facilities for 4 – 15 1 - 20 Mobile Homes	150.00	150.00	150.00	150.00
— Park with Facilities for 16 – 25 Mobile Homes	175.00	175.00	175.00	
— Park with Facilities for 26 – 50 21 - 50 Mobile Homes	200.00	200.00	200.00	200.00
— Park with Facilities for 51 - 100 Mobile Homes	250.00	250.00	250.00	250.00
— Park with Facilities for over 100 Mobile Homes	300.00	300.00	300.00	300.00
Mobile Sign Permit Fee for Special Event	100.00	100.00	100.00	100.00
Mobile Sign Permit Fee for 45 days	150.00	150.00	150.00	150.00
Temporary Buildings	100.00	100.00	100.00	100.00
Water Well Registration (Groundwater Control Area Only)	50.00	50.00	50.00	50.00
License Agreement	SEE PUBLIC	SEE PUBLIC	SEE PUBLIC	SEE PUBLIC
Denial of application for license agreement	WORKS	WORKS	WORKS	WORKS
EMERGENCY MANAGEMENT				
Alarm Registration Fee (yearly)	125.00	125.00	125.00	140.00
Digital Alarm Monitoring Fee (yearly-registration fee included)	300.00	300.00	300.00	330.00
False Alarms (each)	120.00	120.00	120.00	135.00
Audio Tapes (per tape, includes search costs)	30.00	30.00	30.00	35.00
Video Alarm Monitor	1,850.00	1,850.00	1,850.00	2,000.00
Alarm Activity Report Fee	15.00	15.00	15.00	20.00
FINANCE DEPARTMENT FEES				
Returned Check Charge (All City Departments)	50.00	50.00	50.00	50.00
GITV DVD (per segment)	30.00	30.00	30.00	30.00
FIRE DEPARTMENT FEES				
Gas leak calls that originate from Northwestern Energy which are found not to be an interior leak and with no threat to life or property	200.00/hr	200.00/hr	200.00/hr	200.00/hr
False Alarm fee for commercial alarm systems of more than three in 12 consecutive months	180.00	180.00	180.00	180.00
Site assessment fee open burn	220.00	220.00	220.00	220.00
Special display fireworks permit fee	220.00	220.00	220.00	220.00
Pyrotechnics fee	220.00	220.00	220.00	220.00
Environmental site assessment fee	30.00	30.00	30.00	45.00
Inspection callback fee for code violation requiring three or more visits	60.00	60.00	60.00	60.00
Nuisance Engine company run fee	200.00	200.00	200.00	200.00
Copy of Fire Report	10.00	10.00	10.00	10.00
Open Burning Permits	10.00	10.00	10.00	10.00
Underground tank installation and/or closure fee per tank	100.00	100.00	100.00	100.00
Underground tank inspection (once every 3 years)	220.00	220.00	220.00	220.00
Education Fees				
Fire Extinguisher Class	75.00 minimum (up to 5 students) + 10.00 for each additional student	75.00 minimum (up to 5 students) + 10.00 for each additional student	75.00 minimum (up to 5 students) + 10.00 for each additional student	75.00 minimum (up to 5 students) + 10.00 for each additional student
CPR BLS Health Care Provider New (per 6 people, books not included) Books are 12.00 each	200.00	200.00	200.00	200.00
CPR Class Recertification (per 6 people, books are not included) Books are 12.00 each	150.00	150.00	150.00	150.00
HeartSaver AED (per 6 people, books not included) Books are 12.00 each	165.00	165.00	165.00	165.00
CPR for family/friends: All ages (per 6 people, books not included) Books are 7.50/5 books	95.00	95.00	95.00	95.00

Exhibit A - Fee Schedule for FY2022-23 Budget Year

	2020	2021	2022	2023
HeartSaver CPR, AED and First Aid (per 6 people, books not included) Books are 13.95 each	300.00	300.00	300.00	300.00
Temporary Structures				
Tents over 200 sq ft	110.00	110.00	110.00	110.00
Canopies over 400 sq ft	110.00	110.00	110.00	110.00
Child Care Inspection*				
Consultation	60.00	60.00	60.00	60.00
0-8 people	50.00	50.00	50.00	50.00
0-12 people	60.00	60.00	60.00	60.00
13 + people	85.00	85.00	85.00	85.00
Fire Safety Inspection Fees				
Major Event Life Safety Inspection Fee	125.00/event	125.00/event	125.00/event	125.00/event
State Fair Inspection Fee	1600.00/yr	1600.00/yr	1600.00/yr	1600.00/yr
Hall County Fair Inspection Fee	275.00/yr	275.00/yr	275.00/yr	275.00/yr
Occupancy Use Permit Fee (once every three years)	Refer to fire dept graduated scale	Refer to fire dept graduated scale	Refer to fire dept graduated scale	Refer to fire dept graduated scale
Liquor Inspection (each)*				
Consumption	125.00	125.00	125.00	125.00
Non-consumption	75.00	75.00	75.00	75.00
Hospital, Nursing Home, Health Care (each inspection)*				
50 beds or less*	50.00	50.00	50.00	50.00
51-100 beds*	100.00	100.00	100.00	100.00
101 or more beds*	150.00	150.00	150.00	150.00
Foster Care Homes*	40.00	40.00	40.00	40.00
Commercial Building Fire Review Fee / % of Building Permit Fee	50%	50%	50%	50%
For duplicate building plans submitted within one (1) year of the review of the original plans	20%	20%	20%	20%
Alarm System Review	125.00	125.00	125.00	125.00
Sprinkler System Review	125.00/Riser +50.00/design area	125.00/Riser +50.00/design area	125.00/Riser +50.00/design area	125.00/Riser +50.00/design area
Hood System Review	125.00	125.00	125.00	125.00
Suppression System (other)	125.00	125.00	125.00	125.00
Fireworks Permit	550.00	550.00	550.00	550.00
*Fees regulated by State of Nebraska				
Standby Fees				
Fire Engine//Rescue Company (3 employees + truck)	210.00/hr 2 hour minimum	210.00/hr 2 hour minimum	210.00/hr 2 hour minimum	210.00/hr 2 hour minimum
Fire Safety Standby (one employee, no fire apparatus)	100.00/hr	100.00/hr	100.00/hr	100.00/hr
Provide Emergency Services at planned event without Ambulance	100.00 per hour 2 hour minimum	100.00 per hour 2 hour minimum	100.00 per hour 2 hour minimum	100.00 per hour 2 hour minimum
Ambulance (2 employees + ambulance)	140.00 per hour 2 hour minimum	140.00 per hour 2 hour minimum	140.00 per hour 2 hour minimum	140.00 per hour 2 hour minimum
AMBULANCE DIVISION				
Basic Life Support, non-emergency transport, plus mileage (one way)	520.00	560.00	560.00	560.00
Basic Life Support emergency transport, plus mileage(one way)	832.00	896.00	896.00	896.00
Advanced Life Support 1, non-emergency transport plus mileage (one way)	624.00	672.00	672.00	672.00
Advanced Life Support Level 1 emergency transport, plus mileage (one way)	988.00	1,064.00	1,064.00	1,064.00
Advanced Life Support Level 2, emergency transport, plus mileage (one way)	1,430.00	1,540.00	1,540.00	1,540.00
Advanced Life Support emergency service, treatment given but no transport; plus supplies	400.00	400.00	400.00	400.00
Additional Attendant	250.00	250.00	250.00	250.00
Specialty Care Transport	N/A	N/A	N/A	N/A
Mileage Fee, per patient mile	20.00	20.00	20.00	20.00
Lift Assist call to Care Facility	100.00	100.00	400.00	265.00
Transportation for Flight Crew from Airport to Hospital and Back	350.00 Per Round Trip	350.00 Per Round Trip	350.00 Per Round Trip	350.00 Per Round Trip
The Fire Chief is authorized to negotiate ambulance fees based on insurance agreements, medicare and medicaid maximum allowable charges or when its in the best interest of the City.				
Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary.				
PARAMEDIC SERVICE RATES				
Oxygen	59.00	59.00	59.00	59.00
O.B. Kits	20.00	20.00	20.00	20.00
Splints (air and/or hare traction)	26.00	26.00	26.00	26.00
Spinal Immobilization	95.00	95.00	95.00	95.00

Exhibit A - Fee Schedule for FY2022-23 Budget Year

	2020	2021	2022	2023
Advanced Airway	150.00	150.00	150.00	150.00
IV1 (if single IV is started)	56.00	56.00	56.00	56.00
IV2 (multiple IV's started)	95.00	95.00	95.00	95.00
Bandages	15.00	15.00	15.00	15.00
Combo Pad	50.00	50.00	50.00	50.00
Resq Pod	N/A	N/A	N/A	N/A
Bone drill	125.00	125.00	125.00	125.00
SpCO Adhesive Sensor				80.00
Suction	15.00	15.00	15.00	15.00
LIBRARY				
Overdue charge on Library Materials (per item per day)	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	FREE
Interlibrary loan per item (plus includes postage)	3.50	3.50	3.50	3.50
Photocopy/Computer Print (mono, 8 1/2"x11" or 14")	0.10	0.10	0.10	0.15
Photocopy/Computer Print (mono, 11"x17")	0.25	0.25	0.25	0.30
Photocopy/Computer Print (color, 8 1/2"x11")	0.75	0.75	0.75	0.75
Photocopy/Computer Print (color, 8 1/2"x14")	1.00	1.00	1.00	1.00
Photocopy/Computer Print (color, 11"x17")	1.50	1.50	1.50	1.50
Microform Reader-printer copy	0.50	0.50	0.50	0.50
Replacement Fee for Lost ID Card	1.00/card	1.00/card	1.00/card	1.00/card
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	Replacement Cost	Replacement Cost
FAX Services				
Outgoing - Staff assisted - U.S. only	1st page 3.00	1st page 3.00	1st page 3.00	1st page 3.00
	Additional pages 1.50	Additional pages 1.50	Additional pages 1.50	Additional pages 1.50
Incoming - Staff assisted	1st page 2.00	1st page 2.00	1st page 2.00	1st page 2.00
	Additional pages 1.00	Additional pages 1.00	Additional pages 1.00	Additional pages 1.00
Outgoing - Self service (Credit/Debit) - U.S.	1st page 1.75	1st page 1.75	1st page 1.75	1st page 1.75
	Additional pages 1.00	Additional pages 1.00	Additional pages 1.00	Additional pages 1.00
Outgoing - Self service (Credit/Debit) - International	1st page 3.95	1st page 3.95	1st page 3.95	1st page 3.95
	Additional pages 3.45	Additional pages 3.45	Additional pages 3.45	Additional pages 3.45
Non-Resident Annual Card Fee	40.00	40.00	40.00	40.00
Non Resident 3 Month Card Fee	10.00	10.00	10.00	10.00
Purchase of computer thumb drive	5.00	5.00	5.00	5.00
Purchase of computer headphones	1.00	1.00	1.00	1.00
Makerspace Non-Program Library Supplies				
3-D Printer filament (per gram)	0.10	0.10	0.10	0.10
Cricut Machine library-supplied 8 1/2"x11" paper (per sheet)	0.10	0.10	0.10	0.10
Cricut Machine library-supplied 8 1/2"x11" card stock (per sheet)	0.30	0.30	0.30	0.30
Thermal Laminating (per pouch)				
Bookmark/Index/ID Card	0.15	0.15	0.15	0.15
Letter size	0.20	0.20	0.20	0.20
Legal size	0.40	0.40	0.40	0.40
Button Maker (per button)				
Small (1")	0.10	0.10	0.10	0.10
Large (2.25")	0.15	0.15	0.15	0.15
Sewing/Embroidery thread (per 2,000 stitches)				0.25
Plotter/Large Format Printer/Vinyl Cutter (per foot)	2.50	2.50	2.50	2.50
Cork - 4" round or square	0.45	0.45	0.45	0.50
Engraving Plastic (per 1" x 12")				1.00
Glassware	1.50	1.50	1.50	1.50
Etching Spray (per item)				3.25
Wood - 1/8" thick				
8" x 8"	1.00	1.00	1.00	1.00
10" x 10"	1.15	1.15	1.15	1.15
12" x 12"	1.50	1.50	1.50	1.50
Wood - 1/4" thick				
12" x 12"	2.50	2.50	2.50	2.50
Sublimation Blanks				
Letter-size sublimation print				0.75
Legal-size sublimation print				1.00
Hardboard Tiles (4.25" x 4.25")		1.50	1.50	
Coasters (4" x 4")		1.25	1.25	1.50
Keychain-(2.5" round)- (assorted shapes/sizes)		1.25	1.25	1.50
Badge Size		1.00	1.00	
Ornament - Metal		3.00	3.00	3.00
Ornament - Plastic				1.50
11 oz. mug				2.00
15 oz. mug				2.50

Exhibit A - Fee Schedule for FY2022-23 Budget Year

	2020	2021	2022	2023
Dog/ID tags				2.00
1.5 oz. glass				2.00
Magnets (assorted shape/size)				1.50
License Plate			5.00	5.00
PARKS AND RECREATION DEPARTMENT				
CEMETERY DIVISION				
Open/Close Grave (per burial) **oversize vault			155.00	200.00
Urn Vault over 16" x 16"			55.00	65.00
Adult	800.00	850.00	900.00	1,000.00
Child	325.00	350.00	375.00	400.00
Ashes	275.00	300.00	350.00	400.00
Columbarium	225.00	250.00	260.00	275.00
Saturday Open/Close (per burial)				
Adult	900.00	1,000.00	1,050.00	1,200.00
Child	375.00	400.00	450.00	500.00
Ashes	375.00	400.00	450.00	500.00
Columbarium	250.00	250.00	275.00	300.00
Burial Space				
One	800.00	850.00	900.00	1,000.00
Two	1,600.00	1,700.00	1,800.00	2,000.00
One-Half Lot (4 or 5 spaces)	3,200.00	3,400.00	3,600.00	4,000.00
Full Lot (8 or 10 spaces)	6,400.00	6,800.00	7,200.00	8,000.00
Babyland	160.00	175.00	180.00	200.00
Cremation Space - Section J	400.00	450.00	475.00	500.00
Transfer Deed (each new deed)	60.00	70.00	75.00	80.00
Columbarium 12x12 Niche - Single	650.00	700.00	725.00	750.00
Columbarium 12x12 Niche - Double	850.00	900.00	925.00	950.00
Columbarium Emblem Engraving	25.00	25.00	30.00	40.00
Burial Space w/flat markers in Section J				
One	650.00	700.00	750.00	850.00
Two	1,300.00	1,400.00	1,500.00	1,700.00
One-half lot (4-5 spaces)	2,600.00	2,800.00	3,000.00	3,400.00
Full lot (8-10 spaces)	5,200.00	5,600.00	6,000.00	6,800.00
Cremation Space	400.00	450.00	475.00	500.00
Headstone Flagging Fee	40.00	40.00	50.00	50.00
Disinterment				
Adult				2,500.00
Child				900.00
Ashes				750.00
RECREATION DIVISION				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions				
Volleyball Program				
Sports League/Tournaments - Per Team	125.00 - 650.00 per session	125.00 - 650.00 per session	125.00-675.00 per session	125.00-800.00 per session
***Volleyball, Basketball and Flag Football program and tournament fees determined by the number of teams signed up to play.				
Playground & miscellaneous Programs & camps	5.00-100.00	5.00-100.00	5.00-125.00	5.00-150.00
Kinder camp & Playground Pals	12.00 per participant	12.00 per participant	12.00 per participant	
Authorized Provider Red Cross Courses	30.00 - 200.00	30.00 - 200.00	30.00 - 225.00	30.00 - 250.00
Stolley Park- Small Picnic Shelter (1/2 day)	30.00	30.00	35.00	35.00
Stolley Park- Small Picnic Shelter (all day)	60.00	60.00	60.00	60.00
Large Picnic Shelter (1/2 day)				40.00
Large Picnic Shelter (all day)				70.00
Stolley Park Kitchen (1/2 day)	30.00	30.00	35.00	
Stolley Park Kitchen (all day)	60.00	60.00	60.00	
Athletic Field Rental (per field)	55.00	55.00	55.00	60.00
Athletic Field Preparation (1 time) per field	55.00	55.00	55.00	60.00
Preparation for grass infield baseball field				75.00
Athletic Field Preparation Additional services per field	30.00 - 200.00	30.00 - 200.00	30.00 - 300.00	30.00 - 330.00
Youth league per field per day	15.00	15.00	16.00	17.00
Adult/Select team league per field per day	35.00	35.00	37.00	40.00
Online reservation practice time per field	12.00/hour	12.00/hour	12.00/hour	15.00/hour
Soccer Recreational League Field Setup Fee per field	100.00	100.00	100.00	125.00
Soccer Select and Adult League Field Setup Fee per field	165.00	165.00	165.00	200.00

Exhibit A - Fee Schedule for FY2022-23 Budget Year

	2020	2021	2022	2023
AQUATICS				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions				
Lincoln Pool				
Daily Fees - ages 4 & under w/paying adult	Free	Free	Free	Free
Daily Fees - ages 5 to 15	3.00	3.00	3.50	3.50
Daily Fees - ages 16 to 54	4.00	4.00	4.50	4.50
Daily Fees - ages 55 & Over	3.00	3.00	3.50	3.50
Lincoln Swimming Lessons per person/per session	35.00	35.00	35.00	37.00
Season Passes				
Ages 4 and under	Free	Free	Free	Free
Youth ages 5-15	45.00	45.00	45.00	48.00
Adult ages 16-54	55.00	55.00	55.00	60.00
Senior age 55+	45.00	45.00	45.00	48.00
Single parent family	95.00	95.00	95.00	100.00
Family	125.00	125.00	125.00	135.00
Private Pool Rental	175.00/hr	175.00/hr	175.00/hr	185.00/hr
WATER PARK				
Locker/Life Jacket Rental	3.00/daily 2.00 deposit or driver's license	3.00/daily 2.00 deposit or driver's license	3.00/daily 2.00 deposit or driver's license	3.00/daily 2.00 deposit or driver's license
Inner Tube Rental - Single	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit
Inner Tube Rental - Double	5.00/daily 1.00 deposit	5.00/daily 1.00 deposit	5.00/daily 1.00 deposit	5.00/daily 1.00 deposit
Daily Fees				
Children age 4 & under w/paying adult	Free	Free	Free	Free
Children ages 5 to 15	8.00	8.00	8.00	8.00
Adults ages 16 to 54	9.00	9.00	9.00	9.00
Adults age 55 and over	8.00	8.00	8.00	8.00
Family One Day Pass (Family includes two adults and up to four children)	30.00	30.00	30.00	30.00
Season Passes				
Children ages 5 to 15	80.00	80.00	80.00	80.00
Adults ages 16 to 54	90.00	90.00	90.00	90.00
Adults age 55 and over	80.00	80.00	80.00	80.00
Husband or Wife and Family	170.00	170.00	170.00	170.00
Family	200.00	200.00	200.00	200.00
Replace Season Pass	10.00	10.00	10.00	10.00
Gold Season Passes				
Children ages 5 - 15	100.00	100.00	100.00	100.00
Adults age 16 to 54	110.00	110.00	110.00	110.00
Adults age 55 and over	100.00	100.00	100.00	100.00
Husband or Wife and Family	210.00	210.00	210.00	210.00
Family	250.00	250.00	250.00	250.00
Group Fees - Age Group				
10-29 people 5 to 15	7.00	7.00	7.00	7.00
10-29 people 16 to 54	8.00	8.00	8.00	8.00
10-29 people 55 and over	7.00	7.00	7.00	7.00
30-59 people 5 to 15	6.75	6.75	6.75	6.75
30-59 people 16 to 54	8.00	8.00	8.00	8.00
30-59 people 55 and over	6.75	6.75	6.75	6.75
60+ people 5 to 15	6.50	6.50	6.50	6.50
60+ people 16 to 54	7.50	7.50	7.50	7.50
60+ people 55 and over	6.50	6.50	6.50	6.50
Consignment Program - Island Oasis				
Age 5-15	5.75	5.75	5.75	5.75
Age 16-55	6.75	6.75	6.75	6.75
55 - Over	5.75	5.75	5.75	5.75
Family	25.00	25.00	25.00	25.00
Pool Rental	500.00/1 hr includes use of inner tubes	500.00/1 hr includes use of inner tubes	500.00/1 hr includes use of inner tubes	500.00/1 hr includes use of inner tubes
All day facility rental 12:00 - 9:00 pm	15,000.00	15,000.00	15,000.00	15,000.00
Swimming Lessons	35.00 per session	35.00 per session	35.00 per session	37.00 per session
Souvenir Stand items	2.00-20.00	2.00-20.00	2.00-20.00	2.00-20.00
Concession Stand Items	1.00-15.00	1.00-15.00	1.00-15.00	1.00-15.00

Exhibit A - Fee Schedule for FY2022-23 Budget Year

	2020	2021	2022	2023
GOLF COURSE				
Landscapes Golf Management shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions.				
Weekday Golfing				
Seniors 55 and older (weekdays & after 1:00 on weekends)				
9 holes - Seniors 55 and older	14.50	14.50	15.50	16.50
18 holes - Seniors 55 and older	21.50	21.50	23.00	24.00
9 holes	16.50	16.50	17.50	18.50
Additional 9 holes (after 18 holes)	7.00	7.00	10.00	11.00
18 holes	23.50	23.50	25.00	26.00
Junior Golf-9 holes	11.50	11.50	12.50	13.50
Junior Golf-18 holes	18.50	18.50	20.00	21.00
9 holes weekend/holidays	19.00	19.00	21.00	22.00
18 holes weekend/holidays	26.00	26.00	28.00	29.00
Ages 10-15 with a paying adult	5.00	5.00	10.00	10.00
Ages 6-9 with a paying adult			5.00	5.00
Under age 6 with a paying adult			FREE	FREE
9 Hole Twilight Rate w/cart	18.00	18.00	19.00	20.00
Passes (annual) Purchased from December 1 through January 31				
Adult Seven Day	550.00	550.00	585.00	615.00
Additional Family Member	245.00	245.00	260.00	275.00
Family Pass	775.00	775.00	820.00	850.00
Adult Five Day Pass (Mon-Fri only)	425.00	425.00	445.00	465.00
Junior/Student 7 day pass includes full time college students	205.00	205.00	220.00	230.00
Senior 7 Day Pass (55 & Older)	350.00	350.00	380.00	400.00
Golf Car Pass, per rider	535.00	535.00	560.00	590.00
Passes (annual) Purchased from February 1 through June 30				
Adult Seven Day	610.00	610.00	650.00	680.00
Additional Family Member	270.00	270.00	290.00	305.00
Family Pass	880.00	880.00	900.00	945.00
Adult Five Day Pass (Mon-Fri only)	465.00	465.00	495.00	520.00
Junior/Student 7 day pass includes full time college students	220.00	220.00	240.00	250.00
Senior 7 Day Pass (55 & Older)	385.00	385.00	425.00	450.00
Golf Car Pass, per rider	535.00	535.00	560.00	590.00
Passes (annual) Purchased from July 1 through November 30				
Adult Seven Day	305.00	305.00	325.00	340.00
Additional Family Member	135.00	135.00	145.00	150.00
Family Pass	440.00	440.00	450.00	475.00
Adult Five Day Pass (Mon-Fri only)	235.00	232.50	247.50	260.00
Junior/Student 7 day pass includes full time college students	125.00	110.00	120.00	130.00
Senior 7 Day Pass (55 & Older)	205.00	192.50	212.50	225.00
Golf Car Pass, per rider	270.00	267.50	280.00	300.00
Daily Access Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)	3.26	3.26	3.72	4.00
Range				
Adult Annual Range Pass*		150.00	225.00	235.00
Family Range Pass (In Household)		200.00	300.00	315.00
Youth Range Pass (18 & Under)		100.00	150.00	160.00
*Discount for Season Passholder			10%	10%
Cart Rental				
9 holes, per rider	11.50	11.50	12.00	13.00
18 holes, per rider	16.50	16.50	17.00	18.00
Golf Cart Punch Cards - 9 holes (increase punches from 17 to 20) 2022 Only Expires 12/31/2022	140.00	140.00	175.00	185.00
Golf Cart Punch Cards - 18 holes (increase punches from 17 to 20) 2022 Only Expires 12/31/2022	220.00	220.00	275.00	295.00
Ages 15 and under with paying adult	No Cost	No Cost	5.00	5.00
Golf Outings*				
Outing Weekday Fee - Includes Golf & Cart		34.00	37.00	39.00
Outing Weekend Fee - Includes Golf & Cart		39.00	42.00	44.00
*Discounts may be offered for non-peak hours or group size				
HEARTLAND PUBLIC SHOOTING PARK				

Exhibit A - Fee Schedule for FY2022-23 Budget Year

	2020	2021	2022	2023
The Parks & Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions.				
Archery (Adult) Practice range	7.75	7.75	7.75	8.00
Archery (Youth) Practice range	5.25	5.25	5.25	6.00
Archery (Adult) 3D Short Course	15.50	15.50	15.50	16.00
Archery (Youth) 3D Short Course	9.00	9.00	9.00	10.00
Archery Punch Card: 6 visits short course	80.00	80.00	80.00	85.00
Adult Skeet/trap per round (25 targets/round)	7.00	7.00	7.00	7.25
Skeet/Trap - Youth Rate (age 18 & under)	5.50	5.50	5.50	5.75
Skeet/Trap Punch Card rate - 12 rounds @ 6.67/round	78.75	78.75	78.75	83.00
Adult Sporting Clays per round (50 targets/round)	19.50	19.50	19.50	20.00
Adult Sporting Clays per round (100 targets/round)	35.50	35.50	35.50	36.50
Sporting Clays - Punch Card rate - 6 rounds @ 18.33/round	106.00	106.00	106.00	113.00
Youth Sporting Clays per round (50 target/round)	14.50	14.50	14.50	15.00
Youth Sporting Clays per round (100 target/round)	29.00	29.00	29.00	30.00
Counters - Trap/Skeet (per target)	0.25	0.25	0.25	0.26
Counters - Sporting clays (per target)	0.32	0.32	0.32	0.33
Adults 5 Stand per round (25 targets/round)	7.75	7.75	7.75	8.00
Youth 5 Stand per round (25 targets/round)	5.75	5.75	5.75	6.00
Daily fee Rifle/Handgun Adult per day	16.00	16.00	16.00	17.00
Daily fee Rifle/Handgun Youth	8.00	8.00	8.00	9.00
Family Pass Rifle/Handgun (12 months)	200.00	200.00	200.00	225.00
Rifle Range Rental w/o RSO (Law Enforcement per day)	110.00	115.00	115.00	115.00
Rifle Range Rental with RSO (Law Enforcement per day)	220.00	225.00	225.00	225.00
Rifle Range Rental w/o RSO (Business Rate per day)	550.00	550.00	550.00	550.00
Rifle Range Rental with RSO (Business Rate per day)	655.00	655.00	655.00	655.00
Golf Cart Rental per round (per rider)	8.00	8.00	8.00	8.00
Golf Cart Rental per half day	30.00	30.00	30.00	30.00
Golf Cart Rental per day (4 rider limit)	60.00	60.00	60.00	60.00
Range time for Instructors with staff 5 per student minimum charge	22.00	25.00	25.00	25.00
Range time for Instructors without staff per student with no minimum	16.00	16.00	16.00	16.00
Classroom Rental (Shooting Sports Educational per day)	110.00	110.00	110.00	110.00
Classroom Rental (Business Rate per day)	225.00	225.00	225.00	225.00
Classroom Rental with associated shooting event	N/C	N/C	N/C	N/C
Camping with electricity/water (per night)	37.00	37.00	37.00	37.00
Camping during events (per night)	47.00	47.00	47.00	47.00
Camping for Youth no water/electricity (per night)	5.00	5.00	5.00	5.00
Camping no water/electricity (per night)	12.50	12.50	12.50	12.50
Off hours Law enforcement training (annual)	1,850.00	1,950.00	1,950.00	2,000.00
High School team practice (per target)	0.16	0.17	0.17	0.18
HPSP reserves the right to adjust trap, skeet and sporting clay fee's in relation to clay target costs				
Stolley Park Train				
Individual Rates				
Ages 2 and under w/paying adult	Free	Free	Free	Free
Single rider (4 and over)	3.00	3.00	3.00	3.50
10 Ride Punch Card	20.00	20.00	20.00	23.50
25 Ride Punch Card	50.00	50.00	50.00	58.50
50 Ride Punch Card	75.00	75.00	75.00	87.75
Unlimited rides	150.00/hr	150.00/hr	150.00/hr	175.00
Community Fieldhouse				
Admission & Rental Prices				
Drop In:				
Children under 2	Free	Free	Free	Free
Children (2-4)	2.25	2.50	2.50	3.00
Youth (5-15) & Seniors (55 & older)	5.00	5.50	5.50	5.50
Seniors (55 & older)				6.00
Adults (16-54)	6.25	6.50	6.50	6.50
Student Pass Discount (Ages 16 and over w/student ID)	5.25	5.50	5.50	5.75
Rental (Hourly)				
Full Turf Field (Primary hours)	115.00	115.00	120.00	122.00
Full Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00 - 12:00	86.00	86.00	90.00	92.00
Full Turf Field Tournament (6 hour minimum)	75.00	75.00	78.00	79.50
Half Turf Field (Primary hours)	65.00	65.00	68.00	69.50
Half Turf Field Tournament (6 hour minimum)	41.00	41.00	44.00	45.00
Half Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00	47.00	47.00	50.00	51.00
Basketball Court (Primary hours)	32.00	32.00	32.00	32.50
Basketball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00	23.00	23.00	23.00	23.50
Basketball Court Tournament (6 hour minimum)	20.00	20.00	20.00	20.50

Exhibit A - Fee Schedule for FY2022-23 Budget Year

	2020	2021	2022	2023
Volleyball Court (Primary hours)	22.00	22.00	22.00	22.50
Volleyball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00	17.00	17.00	17.00	17.50
Volleyball Court Tournament (6 hour minimum)	15.00	15.00	15.00	15.50
Batting Cage Rental				
Hour	28.00	28.00	28.00	28.00
League Fees:				
Per Individual Leagues	20.00-125.00	20.00-125.00	20.00-150.00	20-200
Per Team Leagues	110.00-650.00	110.00-650.00	110.00-700.00	110.00-800.00
Small meeting room	17.50/hr	17.50/hr	20.00/hr	21.00
Kitchen/large room	32.00/hr	32.00/hr	35.00/hr	36.00
Birthday Party pkg #1: Half field rental/room rental, up to 20 children (\$3.00 per additional child)	84.00-260.00	84.00-260.00	84.00-300.00	84.00-350.00
Bouncer rental	22.00/hour	22.00/hour	25.00/hour	26.00
Facility rental (before or after hours)	165.00/hour	165.00/hour	175.00/hr	180.00
Overnight Lock in Package	630.00	630.00	650.00	660.00
Clinics/camps/tournaments	15.00-625.00	15.00-625.00	15.00-650.00	15.00-700.00
Season Passes for Fieldhouse (October thru April)				
Toddler Pass (ages 2-4)	48.00	48.00	48.00	54.00
Youth Pass (5-15)	73.00	73.00	73.00	90.00
Student Pass (Ages 16 and over w/student ID)	96.00	96.00	96.00	96.00
Adult Pass (16-54)	120.00	120.00	120.00	120.00
Senior (55+)	73.00	73.00	73.00	108.00
Season Passes for Fieldhouse (January thru April)				
Toddler Pass (ages 2-4)	30.00	30.00	30.00	33.00
Youth Pass (ages 5-15)	43.00	43.00	43.00	50.00
Student Pass (ages 16 and over w/student ID)	54.00	54.00	54.00	57.00
Adult Pass (ages 16-54)	67.00	67.00	67.00	72.00
Senior (55+)	43.00	43.00	43.00	65.00
10 Visit Punch Card				
Toddler (age 2-4) with supervising adult	Free	Free	Free	Free
Youth (age 5-15)	37.00	37.00	37.00	44.00
Student (ages 16 and over w/student ID)	47.00	47.00	47.00	46.00
Adult (ages 16-54)	58.00	58.00	58.00	52.00
Senior (age 55+)	37.00	37.00	37.00	48.00
PLANNING				
Zoning				
Zoning Map Amendment: Grand Island	850.00	900.00	900.00	950.00
Ordinance Amendment	850.00	900.00	900.00	950.00
CD, RD, TD Rezoning, Grand Island	850.00	900.00	900.00	950.00
Subdivisions				
Preliminary Plat	450.00 plus 15.00/lot	450.00 plus 15.00/lot	450.00 plus 15.00/lot	450.00 plus 20.00/lot
Final Plat - Administrative Approval				
Grand Island	55.00	55.00	55.00	60.00
Final Plat				
Grand Island Jurisdiction	470.00 plus 10.00/lot	470.00 plus 10.00/lot	470.00 plus 10.00/lot	490.00 plus 10.00/lot
Vacation of Plat	275.00	275.00	300.00	325.00
Comprehensive Plan				
Map Amendment	850.00	900.00	900.00	950.00
Text Amendment	850.00	900.00	900.00	950.00
Publications				
Grand Island Street Directory	18.00	20.00	20.00	25.00
Comprehensive Plan				
Grand Island	100.00	100.00	100.00	125.00
Other Municipalities	75.00	75.00	75.00	100.00
Zoning Ordinances				
Grand Island	35.00	35.00	40.00	40.00
Other Municipalities	35.00	35.00	35.00	35.00
Subdivision regulations				
Grand Island	35.00	35.00	40.00	40.00
Other Municipalities	35.00	35.00	35.00	35.00
Grand Island				
800 Scale Zoning Map Unassembled	150.00	150.00	180.00	200.00
Generalized Zoning Map	75.00	75.00	80.00	100.00
Future Land Use Map	75.00	75.00	80.00	100.00
Grand Island Street Map	20.00	20.00	20.00	25.00

Exhibit A - Fee Schedule for FY2022-23 Budget Year

	2020	2021	2022	2023
Hall County				
Zoning Map Generalized	75.00	75.00	80.00	100.00
Zoning Map 2" = 1 mile	100.00	100.00	100.00	150.00
Road Map	20.00	20.00	20.00	25.00
Wood River, Cairo, Doniphan, Alda				
Basemap	15.00	15.00	20.00	25.00
Zoning Map	75.00	75.00	75.00	100.00
Other Maps				
School District Maps	75.00	75.00	80.00	100.00
Election District Maps	75.00	75.00	80.00	100.00
Fire District Maps	75.00	75.00	80.00	100.00
Custom Printed Maps	20.00/sq ft in	20.00/sq ft in	20.00/sq ft in	25.00/sq ft in
Electronic Publications				
GIS Data CD	125.00	125.00	125.00	150.00
Aerial Photograph CD (MrSID Format)	125.00	125.00	125.00	150.00
Comprehensive Plans All Jurisdictions	125.00	125.00	125.00	150.00
Zoning and Subdivision Regulations All Jurisdictions	75.00	75.00	75.00	100.00
Custom PDF Map	30.00/ 1/2 hr	30.00/ 1/2 hr	30.00/ 1/2 hr	40.00/ 1/2 hr
Research & Documentation Fee	175.00/hr Minimum 2 hr	200.00/hr Minimum 2 hr	200.00/hr Minimum 2 hr	225.00/hr Minimum 2 hr
Flood Plain				
Letter of Map Interpretation	25.00	25.00	25.00	30.00
Review and Submission of LOMR	60.00	60.00	60.00	70.00
PACE Funding Level and Fees (\$250,000 minimum, no maximum)				
Application Fee		1,000.00	1,000.00	1,000.00
Administrative Fee		1% of loan not to exceed \$40,000	1% of loan not to exceed \$40,000	1% of loan not to exceed \$40,000
Annual Fee		1,000.00	1,000.00	1,000.00
POLICE DEPARTMENT				
Copy of Public Record Reports/Walk in	\$5.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments	\$5.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments	\$5.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments	\$5.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments
Copy of Public Record Reports/Mail or Fax	\$10.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments	\$10.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments	\$10.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments	\$10.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments
Copy of Complete Records Mail/Fax/Email	\$10.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments	\$10.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments	\$10.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments	\$10.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments
Firearms Permit	5.00	5.00	5.00	5.00
Towing Fee - Day	Actual Cost	Actual Cost	Actual Cost	Actual Cost
Towing Fee - Night	Actual Cost	Actual Cost	Actual Cost	Actual Cost
Impoundment Fee for TOWED Vehicle	35.00	35.00	35.00	35.00
Storage Fee for Impounded Vehicle (per day)	12.00	12.00	12.00	12.00
Alcohol Test for DUI (each time)	149.15	149.15	150.00	150.00
Solicitor's Permit (30 day permit)	30.00	30.00	30.00	30.00
Solicitor's Permit - Application Fee (Nonrefundable)	30.00	30.00	30.00	30.00
Street Vendor's Permit - Application Fee (Nonrefundable)	30.00	30.00	30.00	30.00
Street Vendor's Permit - 30 days	30.00	30.00	30.00	30.00
Street Vendor's Permit - 90 days	75.00	75.00	75.00	75.00
Street Vendor's Permit - 365 days	250.00	250.00	250.00	250.00
Traffic Control Request for House/Building Move within City Limits of Grand Island	Overtime Retail Rate for each Officer involved, 2 hr minimum	Overtime Retail Rate for each Officer involved, 2 hr minimum	Overtime Retail Rate for each Officer involved, 2 hr minimum	Overtime Retail Rate for each Officer involved, 2 hr minimum
Parking Ramp Permit Fees:				
Lower Level: "Reserved Monthly"	30.00/month	30.00/month	30.00/month	30.00/month
Middle & Upper levels: "Reserved Monthly"	Free	Free	Free	Free
Downtown Metered Parking	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes
Additional 60 minutes or fraction thereof	20.00	20.00	20.00	20.00
Downtown Express Zone Parking	25.00 per 21 to 40 minutes	25.00 per 21 to 40 minutes	25.00 per 21 to 40 minutes	25.00 per 21 to 40 minutes
Additional 20 minutes or fraction thereof	25.00	25.00	25.00	25.00
Police Issued Parking Tickets (tickets issued away from downtown)	25.00	25.00	25.00	25.00
Vehicle Auction Bid Fee (per event)	15.00	15.00	15.00	15.00
Photographs-Video/E-mail	15.00	15.00	15.00	15.00
Photographs-Video/CD	20.00	20.00	20.00	20.00

Exhibit A - Fee Schedule for FY2022-23 Budget Year

	2020	2021	2022	2023
PUBLIC WORKS DEPARTMENT				
ENGINEERING				
Cut and/or Opening Permit	25.00	25.00	25.00	25.00
Sidewalk and/or Driveway permit	25.00	25.00	25.00	25.00
Sewer Tap/Cap Permit (Breakdown: PW 30.60, Building 59.40)	90.00	90.00	90.00	70.00
GIS CD Aerial photos on CD or DVD	55.00	55.00	55.00	55.00
s.f. Mylar Sepia	2.50	2.50	2.50	2.50
Traffic Count Map	12.00	12.00	12.00	12.00
Aerial Photos - \$/sq ft Individuals, businesses and consultants working for profit	3.75/sq. ft.	3.75/sq. ft.	3.75/sq.-ft.	3.75
Aerial Photos - \$/sq ft City Depts, Hall County Depts, other non-profit organizations	.75/sf	.75/sf	.75/sf	0.75
Directory Map	Planning sells	Planning sells	Planning sells	Planning sells
Quarter Section or any part thereof	10.00	10.00	10.00	10.00
Photo Mosaic (dependent upon number of sections) Minimum of two (2)	20.00	20.00	20.00	20.00
License Agreement Application (Non-refundable)	185.00	185.00	185.00	185.00
License Agreement Appeal	105.00	105.00	105.00	105.00
Sanitary Sewer Engineering Plan Review - % of project cost	1% of project cost	1% of project cost	1% of project cost	1.0%
Storm Sewer Engineering Plan Review (if no paving in project) - % of project cost	1% of project cost	1% of project cost	1% of project cost	1.0%
Paving Plan Review Fee - % of project cost	0.20% of project cost	0.20% of project cost	0.50% of project cost	50.0%
Large copy prints (minimum \$3.00 charge) - \$/sq ft	1.00/sf	1.00/sf	1.00/sf	1.00
Application for vacation of Right-of-Way or Easement (Non-refundable)	185.00	185.00	185.00	185.00
Investigation Fee (per Section 30-28 & 32-25 of City Code)	100.00	100.00	100.00	100.00
Late Charge (payment not received within 30 days)	35.00	35.00	35.00	35.00
Right of Way/Easement Utility Permit				Actual Filing Fees
TRANSIT DIVISION - NEW				
One-Way Trip (collected by Crane CRANE contractor, may be reduced for special promotions)	2.00	2.00	2.00	2.00
STREETS DIVISION				
Pavement cut (sawed), whether bituminous or concrete- \$/lf	6.50/lf + 30.00 callout	6.50/lf + 35.00 callout	6.50/lf + 40.00 callout	6.50
Pavement cut (sawed), whether bituminous or concrete- \$/callout				40.00
Curb section milling for driveways- \$/lf	10.00/lf + 40.00 callout & permits	10.00/lf + 45.00 callout & permits	10.00/lf + 45.00 callout & permits	10.00
Block party closure (waived for "National Night Out") - \$/day/event	75.00	75.00	75.00	75.00
Public Event Closure- per \$/day/event	75.00	75.00	75.00	75.00
Rolloff/Shipping Container Placement in Public Right-of-Way - \$/week or any part thereof	25.00/week or any part thereof	25.00/week or any part thereof	25.00/week or any part thereof	25.00
Storm Sewer Cleaning - \$/hr	275.00/hr	275.00/hr	275.00/hr	275.00
STORM WATER (bill based on water accounts)- Effective 4/1/2018				
Residential- \$/month	1.00	1.00	1.00	1.00
Commercial- \$/month	5.00	5.00	5.00	5.00
Industrial- \$/month	10.00	10.00	10.00	10.00
WASTEWATER TREATMENT (as Approved by Ordinance)				
SEWER SERVICE CHARGE- \$/month				
All Customers	8.24	8.24	8.24	8.24
VOLUME CHARGE- \$/Ccf				
Customers using City's Collection System- Inside City	3.64	3.77	3.88	3.99
Customers using City's Collection System- Outside City (120% of above rate)	4.37	4.52	4.66	4.79
Low-Strength Industrial Customer using City's Collection System	2.67	2.80	2.91	3.02
Customers Discharging Directly into City's Treatment Plant	1.19	1.21	1.22	1.24
VOLUME CHARGE, OTHER				
Customers without metered City water- \$/month	30.00	30.00	30.00	35.00
Commercial/Industrial Customers without metered City water- \$/Ccf (of sewage flow)	3.64	3.77	3.88	3.99
EXCESS STRENGTH SURCHARGE- \$/lb				
BOD Charge \$/lb over 250 mg/l	0.3248	0.3248	0.3248	0.3248
Suspended Solids Charge \$/lb over 250 mg/l	0.2177	0.2177	0.2177	0.2177
Oil & Grease \$/lb over 100 mg/l	0.1908	0.1956	0.2000	0.2045
Total Nitrogen \$/lb over 25 mg/l	0.8900	0.8866	0.9065	0.9269
LOW-STRENGTH INDUSTRIAL FOUR-PART CHARGE- \$/lb				

Exhibit A - Fee Schedule for FY2022-23 Budget Year

	2020	2021	2022	2023
BOD-Charge \$/lb over 0 mg/l	0.3248	0.3248	0.3248	0.3248
Suspended Solids Charge \$/lb over 0 mg/l	0.2177	0.2177	0.2177	0.2177
Oil & Grease \$/lb over 0 mg/l	0.1908	0.1956	0.2000	0.2045
Total Nitrogen \$/lb over 0 mg/l	0.8900	0.8866	0.9065	0.9269
SEPTIC TANK & SUMP CHARGES				
Charges for Septic Tank Sludge (minimum fee)- \$	8.40	8.40	8.40	8.40
Charges for Septic Tank Sludge-\$/per-100 gallons	7.40	7.40	7.40	7.40
Charges for High Excess-Strength Septic Sludge- per \$/1,000 gallons	420.00	420.00	420.00	420.00
Sump/Pit Sludge- \$/gal	0.19	0.19	0.21	0.21
Bulk Volume Rate- Inside City- \$/gal	0.062	0.062	0.062	0.062
Bulk Volume Rate- Outside City- \$/gal	0.740	0.074	0.074	0.074
New Septic Wastewater Haulers/Customers Deposit- \$ *deposit returned after 24-months of on-time septic bill payments	500.00	500.00	500.00	500.00
LABORATORY ANALYSIS- \$/sample				
Sample Collection Fee	42.50	42.50	42.50	44.50
BOD	42.50	42.50	42.50	43.75
CBOD	42.50	42.50	42.50	43.75
Chloride	16.00	16.00	16.00	16.50
Conductivity	9.75	9.75	9.75	10.00
Nitrogen, Ammonia	12.75	12.75	12.75	13.00
Nitrogen, TKN	27.50	27.50	27.50	28.25
Oil and Grease	80.00	80.00	80.00	82.50
pH	10.50	10.50	10.50	10.75
Total Suspended Solids	26.50	26.50	26.50	27.25
Alkalinity	13.25	13.25	13.25	13.75
Chlorine, Free	13.25	13.25	13.25	13.75
COD	60.00	60.00	60.00	61.75
Nitrogen, Nitrate	26.75	26.75	26.75	27.50
Phosphorus, Total	26.75	26.75	26.75	27.50
Microscopic Review of Materials for Image Capture				28.50
SEWER INSPECTION, CLEANING, & CONNECTION CHARGE				
TV Inspection of Sanitary Sewer- \$/ft, (minimum \$100.00 charge)	1.30/ft	1.30/ft	1.30/ft	1.50
-Televising Equipment- \$/hr	210.00/hr	210.00/hr	210.00/hr	210.00
-Sanitary Sewer Collection Crew (2 employees)- \$/hr	85.00/hr	85.00/hr	85.00/hr	85.00
Sewer Cleaning- \$/hr	275.00/hr	275.00/hr	275.00/hr	275.00
Unauthorized connections/re-connections- \$	400.00	400.00	400.00	400.00
Sewer Tap Permit (See eEngineering fees)	see Engineering Fees	see Engineering Fees	see Engineering Fees	Refer to Engineering Fees
EXCESSIVE POLLUTANT PENALTY				
If a person or business discharges amounts of permissible pollutants in excess of the amounts permitted by in the discharge permit, a penalty of \$1,100.00/ per-day of violation shall be imposed on the violator. and paid by the person discharging wastes in violation of the permit	1,100.00	1,100.00	1,100.00	1,100.00
SOLID WASTE				
Minimum Charge (Landfill) (up to 560300 pounds)	5.00	5.00	10.00	10.00
Minimum Charge (Transfer Station) (up to 400260 pounds)	5.00	5.00	10.00	10.00
Passenger tire- \$/tire	4.00/tire	4.00/tire	4.00/tire	5.00
Passenger tire on rim- \$/tire	15.00/tire	15.00/tire	15.00/tire	17.00
Truck tire- \$/tire	10.00/tire	10.00/tire	10.00/tire	12.00
Truck tire on rim- \$/tire	25.00/tire	25.00/tire	25.00/tire	28.00
Implement tire- \$/tire	25.00/tire	25.00/tire	25.00/tire	28.00
Implement tire on rim- \$/tire	50.00/tire	50.00/tire	50.00/tire	55.00
Special Waste (as designated by Superintendent)* Fee set by Superintendent based on product received	Double the applicable rate	Double the applicable rate	Double the applicable rate	Double the applicable rate
Drive Off Fees	25.00	25.00	25.00	28.00
Appliances	10.00	10.00	10.00	12.00
Special Event	Actual costs	Actual costs	Actual costs	Actual costs
Solid Waste Charge Customers Deposit	250.00	250.00	250.00	250.00
LANDFILL SITE				
Asbestos, contaminated soils and other wastes requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill.				
General Refuse, solid waste (Residential Packer Truck)- \$/ton	30.63/ton	30.63/ton	30.63/ton	31.47
General Refuse, solid waste+ and demolition material (Commercial/Rolloffs)- \$/ton	34.76/ton	34.76/ton	34.76/ton	35.75
Contaminated Soil- \$/ton	16.71/ton	16.71/ton	16.71/ton	17.17
Street Sweepings- \$/ton	4.46/ton	4.46/ton	4.46/ton	4.58
Liquid waste - sludge	not accepted	not accepted	not accepted	not accepted

Exhibit A - Fee Schedule for FY2022-23 Budget Year

	2020	2021	2022	2023
Asbestos- \$/ton (1 ton minimum)	94.69/ton 1 ton minimum	94.69/ton 1 ton minimum	94.69/ton 1 ton minimum	97.29
Tails & by-products- \$/ton	38.32/ton	38.32/ton	38.32/ton	39.37
Automotive Fluff- \$/ton	21.43/ton	21.43/ton	21.43/ton	21.43
Late load fee- \$/load	25.00/load	25.00/load	25.00/load	25.00
Set pricing for special projects with the approval of the Public Works Director and City Administrator				
TRANSFER STATION				
General Refuse, solid waste (Residential Packer Truck- \$/ton)	35.18/ton	37.02/ton	38.35/ton	39.40
General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles)- \$/ton	43.71/ton	46.00/ton	47.65/ton	48.96
COMPOST SITE				
All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler				
Grand Island Primary Residential Dwellings - clean grass, leaves or other compostable yard and garden waste, tree limbs/branches	No Charge	No Charge	No Charge	No Charge
Commercial Hauler Yard Waste - clean grass, leaves or other Compostable yard and garden waste- \$/ton	39.74/ton	39.74/ton	39.74/ton	40.83
Commercial Hauler - tree limbs/branches- \$/ton	39.74/ton	39.74/ton	39.74/ton	40.83
Compost- \$/cy	10.00/cy	10.00/cy	10.00/cy	10.00
Wood chips/mulch- \$/cy	3.00/cy	3.00/cy	3.00/cy	3.00
UTILITY SERVICE FEES				
Late Charge (payment not received prior to next billing)	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	3% of total past due amount
Return Check Charge	50.00	50.00	50.00	50.00
Turn on Charge (electric and water; does not pertain to new connections/transfer of service)- All Hours Turn On Fee - Electric (does not pertain to new connections/transfer of service)	50.00	50.00	50.00	50.00
All Hours Turn On Fee - Water (does not pertain to new connections/transfer of service)				375.00
Disconnect fee (electric and water for any reason)	50.00	50.00	50.00	20.00
Backflow Processing Fee	2.00/month	2.00/month	2.00/month	2.00/month
Temporary Commercial Electric Service	150.00	150.00	150.00	175.00
Service Charge (new connections, transfer service)	20.00	20.00	20.00	20.00
Fire Sprinkler System Connection Fee	127.50/yr	127.50/yr	130.00/yr	135.00/yr
Fire Hydrant Inspection Fee - per hydrant		127.50/yr	130.00/yr	135.00/yr
Temporary Water Meter on Fire Hydrant	125.00	125.00	130.00/yr	135.00/yr
Locate Stop Box	40.00	40.00	45.00	50.00
Pole Attachment Fee	12.94/yr	12.94/yr	12.94/yr	15.00/yr
Small Cell Attachment Fee - Per Contract			Per Contract	Same as the Pole Attachment Fee for all installations not under a pre-existing Contract as of 10/1/2022
Unauthorized connections/re-connections, meter tampering	375.00	375.00	375.00	375.00
Engineering Plan Review	1% Project Cost	1% Project Cost	1% Project Cost	1% Project Cost
Water Main Taps - 2" or less	125.00	125.00	125.00	135.00
Chlorination Charge			0.28/LF	0.28/LF
Sampling & Testing Water Pipe			550.00/Sample Set	550.00/Sample Set
Fire Flow Test				150.00/per location