



# City of Grand Island

Tuesday, July 20, 2021

Study Session

## Item -2

### Capital Equipment

Staff Contact: Patrick Brown

### 400 Capital Improvement Fund

Organization Name	Type	Account Code	Account Name	Description	2022	Notes
PUBLIC WORKS CAPITAL PROJECTS				South Street/Henry Street Drainage Improvements	100,000.00	
PUBLIC WORKS CAPITAL PROJECTS				Brookline Drive Drainage Improvements	300,000.00	
PUBLIC WORKS CAPITAL PROJECTS				PVIP Drainage District No. 2020-1	250,000.00	
PUBLIC WORKS CAPITAL PROJECTS				Sidewalk Cost Share Program	25,000.00	
PUBLIC WORKS CAPITAL PROJECTS				Moore's Creek Detention Cell - Old Potash Highway & North Rd	450,000.00	
PUBLIC WORKS CAPITAL PROJECTS				Moore's Creek Drain Extension - Water Town Culverts	200,000.00	
PUBLIC WORKS CAPITAL PROJECTS				Northwest Flood Control	35,000.00	
<b>TOTAL 400 Capital Improvement Fund Expenditures</b>					<b>1,360,000.00</b>	

### 410 Capital Equipment Fund

Organization Name	Type	Account Code	Account Name	Description	2022	Notes
OTHER CAPITAL EQUIPMENT	Expenses	85620	OFFICE FURNITURE & EQUIP			
OTHER CAPITAL EQUIPMENT			NET ESTIMATED COST		-	
FIRE	Expenses	85612	BUILDING IMPROVEMENTS	Replace station #1 boilers	75,000.00	2004 Sales Tax
FIRE	Expenses	85615	MACHINERY & EQUIPMENT	60 SCBAs (air tank & mask) with extra tank and facepiece	525,000.00	\$52k 2018 Sales Tax, \$472.5k Grant
FIRE	Expenses	85625	VEHICLES	Replace the Battalion Chief vehicle	55,000.00	2018 Sales Tax
FIRE	Expenses	85615	MACHINERY & EQUIPMENT	On-board computers with GPS technology	35,000.00	2018 Sales Tax
FIRE	Expenses	85615	MACHINERY & EQUIPMENT	PulsePoint	19,000.00	2018 Sales Tax
FIRE	Expenses	85615	MACHINERY & EQUIPMENT	Quickest route Spillman module	17,000.00	2018 Sales Tax
FIRE	Expenses	85615	MACHINERY & EQUIPMENT	Upgrade knox box for frontline apparatus	20,000.00	Grant
FIRE	Expenses					
0			NET ESTIMATED COST		<b>746,000.00</b>	
POLICE	Expenses	85615	MACHINERY & EQUIPMENT	20 Watchguard Body Worn Cameras with extra battery	20,500.00	2018 Sales Tax
POLICE	Expenses	85615	MACHINERY & EQUIPMENT	Gang database	20,000.00	2018 Sales Tax
POLICE	Expenses	85615	MACHINERY & EQUIPMENT	3 Shield brand pole mount speed display systems	10,200.00	2018 Sales Tax
POLICE	Expenses	85625	VEHICLES	1 Admin vehicle crew cab, 5 gas explorers, 2 hybrid explorers, 7 uplifts for explorers	368,546.00	2018 Sales Tax
POLICE			NET ESTIMATED COST		<b>419,246.00</b>	
BUILDING - INSPECTION	Expenses	85625	VEHICLES	Inspection vehicle - replace 2004 chevrolet impala	21,000.00	General Fund
BUILDING - CITY HALL MAINTENANCE	Expenses	85612	BUILDING IMPROVEMENTS	Replace membrane roof at City Hall	125,000.00	2004 Sales Tax
BUILDING - CITY HALL MAINTENANCE	Expenses	85625	VEHICLES	Pick-up for maintenance operations - replacing 1998 pick-up	35,000.00	General Fund
BUILDING DEPT - ALL			NET ESTIMATED COST		<b>181,000.00</b>	
PUBLIC WORKS - ENGINEERING	Expenses	85625	VEHICLES	field SUV vehicle to replace old pickup	30,000.00	General Fund
PUBLIC WORKS - ENGINEERING			NET ESTIMATED COST		<b>30,000.00</b>	
STREETS CAPITAL EQUIP	Expenses	85615	MACHINERY & EQUIPMENT	Skid Steer Loader (T66, buy back program)	11,000.00	Gas Tax
STREETS CAPITAL EQUIP	Expenses	85615	MACHINERY & EQUIPMENT	Skid Steer Loader (T76, buy back program)	12,000.00	Gas Tax
STREETS CAPITAL EQUIP	Expenses	85615	MACHINERY & EQUIPMENT	2019 Sewer Combo Unit - Lease Purchase	66,441.00	Gas Tax
STREETS CAPITAL EQUIP	Expenses	85615	MACHINERY & EQUIPMENT	Street Sweeper & Snow Heaver	59,088.00	Gas Tax

Organization Name	Type	Account Code	Account Name	Description	2022	Notes
STREETS CAPITAL EQUIP	Expenses	85615	MACHINERY & EQUIPMENT	Utility Tractor	40,000.00	Gas Tax
STREETS CAPITAL EQUIP	Expenses	85615	MACHINERY & EQUIPMENT	Salt Truck (5cy chassis)	95,000.00	Gas Tax
STREETS CAPITAL EQUIP	Expenses	85615	MACHINERY & EQUIPMENT	Dump Truck (10cy)	125,000.00	Gas Tax
STREETS CAPITAL EQUIP	Expenses	85615	MACHINERY & EQUIPMENT	Pavement Mill	200,000.00	Gas Tax & Rental Car
STREETS CAPITAL EQUIP	Expenses	85625	VEHICLES	3/4 Ton Pickup	40,000.00	Rental Car
STREETS CAPITAL EQUIP	Expenses	85612	BUILDING	4" water line at west yard facility	40,000.00	Rental Car
STREETS CAPITAL EQUIP			NET ESTIMATED COST		<b>688,529.00</b>	
EMERGENCY MANAGEMENT - EM	Expenses	85615	MACHINERY & EQUIPMENT	Replacement of 2 sirens	35,000.00	2018 Sales Tax
EMERGENCY MANAGEMENT - COMM	Expenses	85615	MACHINERY & EQUIPMENT	Fiber to Sub F	25,000.00	General Fund
EMERGENCY MANAGEMENT - ALL			NET ESTIMATED COST		<b>60,000.00</b>	
LIBRARY CAP EQUIP	Expenses	85620	OFFICE EQUIPMENT	Library IT Computers & Equipment for the Public	50,000.00	\$50k Grant
LIBRARY CAP EQUIP			NET ESTIMATED COST		<b>50,000.00</b>	
IT CAP EQUIP	Expenses	85620	OFFICE EQUIPMENT	PC & Server Replacements	80,000.00	General Fund
IT CAP EQUIP			NET ESTIMATED COST		<b>80,000.00</b>	
PARKS - HPSP	Expenses	85616	MACHINERY & EQUIPMENT	Utility vehicle to replace 2012 Honda unit	15,000.00	General Fund
PARKS - PARK OPERATIONS	Expenses	85625	VEHICLES	3/4 Ton 4x4 crew cab pick-up to replace 2006 diesel tank truck	47,000.00	General Fund
PARKS - PARK OPERATIONS	Expenses	85625	VEHICLES	3/4 ton pick-up truck - replace 2003 truck for irrigation service	40,000.00	General Fund
PARKS - PARK OPERATIONS	Expenses	85615	MACHINERY & EQUIPMENT	Utility Cart - replace 2005 John Deere cart	13,000.00	General Fund
PARKS - PARK OPERATIONS	Expenses	85615	MACHINERY & EQUIPMENT	11' Cut Mower - replace 1995 mower	75,000.00	General Fund
PARKS - PARK OPERATIONS	Expenses	85615	MACHINERY & EQUIPMENT	Ballfield Drag Unit	35,000.00	General Fund
PARKS - PARK OPERATIONS	Expenses	85615	MACHINERY & EQUIPMENT	Utility vehicle with lift - replace 1999 cushman	61,000.00	General Fund
PARKS - PARK OPERATIONS	Expenses	85615	MACHINERY & EQUIPMENT	2 72" Mower/Snow Blowers - Replace 2 1994 units	100,000.00	General Fund
PARKS - PARK OPERATIONS	Expenses	85616	MACHINERY & EQUIPMENT	Shop Lift Installation	35,000.00	General Fund
PARKS - CEMETERY	Expenses	85615	MACHINERY & EQUIPMENT	3 new 60" mowers - replace 2004, 2009, 2012 units	42,000.00	General Fund
PARKS DEPT - ALL			NET ESTIMATED COST		<b>463,000.00</b>	
					<b>2,717,775.00</b>	

Transfers In (Revenues)		Summary Costs per Source	
General Fund	\$ 600,000.00	General Fund Costs	\$ 654,000.00
2004 Sales Tax	\$ 200,000.00	2004 Sales Tax Costs	\$ 200,000.00
2018 Sales Tax	\$ 634,000.00	2018 Sales Tax Costs	\$ 580,246.00
Gas Tax	\$ 600,000.00	Gas Tax Costs	\$ 600,000.00
Total Transfers In	<u>\$2,034,000.00</u>	Car Rental Occupation Tax Cost	\$ 88,529.00
Car Rental Occupation Tax Revenue	\$ 125,000.00	Grants	\$ 542,500.00
Expenditures less Grants	\$2,122,775.00	2018 Sales Tax if Grant Approved	\$ 52,500.00
Revenues less Expenditures	\$ 36,225.00		<u>\$ 2,717,775.00</u>

**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Fire	
DIVISION	Fire	
ORG NUMBER		10022101

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

XX

CAPITAL ITEM (DESCRIPTION)	Replace station #1 boilers	
ACCOUNT NUMBER		85612
TOTAL COST		\$75,000

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND  
GRANT(S)  
DONATION  
TRADE-IN  
USER FEES  
OTHER


TOTAL FUNDING SOURCES		\$75,000.00
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JUSTIFICATION:

The station #1 boilers have had persistent problems since being placed in service in 2007. Over the years, we have struggled to keep the system operating. The parts have become obsolete and we have been given the advice to replace the boilers by a local HVAC company before the system fails.

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Fire	
DIVISION	Fire	
ORG NUMBER		10022101

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

XX

CAPITAL ITEM (DESCRIPTION)	60 SCBAs (air tank and mask) with extra tank and facepiece	
ACCOUNT NUMBER		85615
TOTAL COST	\$525,000 (\$ 472,500 grant with \$52,500 local match)	

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND		\$52,500.00
GRANT(S)		\$472,500.00
DONATION		
TRADE-IN		
USER FEES		
OTHER		

TOTAL FUNDING SOURCES		\$525,000.00
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JUSTIFICATION:

The GIFD's current SCBAs and bottles are within one year of being obsolete at which point they must be removed from service. We are seeking budget authority to purchase the SCBAs. If we are awarded the grant, we only need to fund the local share which is approximately \$52,500. If the grant is unsuccessful, we will need

COMMON ACCOUNT NUMBERS

LAND	85605	
LAND IMPROVEMENTS	85608	
BUILDINGS	85610	
BUILDING IMPROVEMENTS	85612	
MACHINERY AND EQUIPMENT	85615	
OFFICE EQUIPMENT	85620	
VEHICLES	85625	

**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Fire	
DIVISION	Fire	
ORG NUMBER		10022101

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

XX

CAPITAL ITEM (DESCRIPTION)	Replace the Battalion Chief Vehicle	
ACCOUNT NUMBER		85625
TOTAL COST		
(Total Cost includes cash and trade-in value)		\$55,000

FUND SOURCES:

GENERAL FUND		\$55,000.00
GRANT(S)		
DONATION		
TRADE-IN		
USER FEES		
OTHER		

TOTAL FUNDING SOURCES		\$55,000.00
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JUSTIFICATION:

The Battalion Chief vehicle responds to hundreds of emergency incidents per year as well as routine (in town) travel. The current model is a 2012 model and has over 110,000 miles. We are requesting \$55,000 to replace the current vehicle. This price includes the vehicle purchase as well as the accessories such as

COMMON ACCOUNT NUMBERS

LAND	85605	
LAND IMPROVEMENTS	85608	
BUILDINGS	85610	
BUILDING IMPROVEMENTS	85612	
MACHINERY AND EQUIPMENT	85615	
OFFICE EQUIPMENT	85620	
VEHICLES	85625	

**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Fire	
DIVISION	Fire	
ORG NUMBER		10022101

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

XX

CAPITAL ITEM (DESCRIPTION)	On-board computers with GPS technology	
ACCOUNT NUMBER		85615
TOTAL COST		\$35,000

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND		\$35,000.00
GRANT(S)		
DONATION		
TRADE-IN		
USER FEES		
OTHER		

TOTAL FUNDING SOURCES		\$35,000.00
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JUSTIFICATION:

The GIFD is requesting \$35,000 to replace the on-board computers for all front line vehicles. The requested computers will have GPS location technology which will help ensure the closest vehicle is dispatch to an emergency.

COMMON ACCOUNT NUMBERS

LAND	85605	
LAND IMPROVEMENTS	85608	
BUILDINGS	85610	
BUILDING IMPROVEMENTS	85612	
MACHINERY AND EQUIPMENT	85615	
OFFICE EQUIPMENT	85620	
VEHICLES	85625	

**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Fire	
DIVISION	Fire	
ORG NUMBER		10022101

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

XX

CAPITAL ITEM (DESCRIPTION)	Quickest route Spillman modue	
ACCOUNT NUMBER		85615
TOTAL COST		
(Total Cost includes cash and trade-in value)		17,000

FUND SOURCES:

GENERAL FUND		\$17,000.00
GRANT(S)		
DONATION		
TRADE-IN		
USER FEES		
OTHER		

TOTAL FUNDING SOURCES		\$17,000.00
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JUSTIFICATION:

The GIFD is seeking \$17,000 to purchase the quickest route module for Spillman. The module will interface with the Phoenix dispatch system and ensure the emergency vehicles that are closest to an emergency location are dispatched and take the quickest route.

COMMON ACCOUNT NUMBERS

LAND	85605	
LAND IMPROVEMENTS	85608	
BUILDINGS	85610	
BUILDING IMPROVEMENTS	85612	
MACHINERY AND EQUIPMENT	85615	
OFFICE EQUIPMENT	85620	
VEHICLES	85625	





**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Fire
DIVISION	Fire
ORG NUMBER	10022101

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

XX

CAPITAL ITEM (DESCRIPTION)	PulsePoint
ACCOUNT NUMBER	85615
TOTAL COST	\$19,000

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND	\$19,000.00
GRANT(S)	
DONATION	
TRADE-IN	
USER FEES	
OTHER	

TOTAL FUNDING SOURCES	\$19,000.00
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JUSTIFICATION:

The GIFD requests \$19,000 to purchase PulsePoint. The cost includes \$10,000 for the initial purchase and setup as well as \$8,000 annual fee. PulsePoint is a cell phone based app that alerts either verified first responders or good samaritans that CPR is needed. Users of the app are alerted based on their proximity to a

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT Police  
 DIVISION Administration  
 ORG NUMBER 41022301

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
 NEW

X

CAPITAL ITEM (DESCRIPTION) 20 Watchguard Body Worn Cameras with extra battery (\$1,025 each).  
 ACCOUNT NUMBER 85615  
 TOTAL COST \$20,500  
 (Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND  
 GRANT(S)  
 DONATION  
 TRADE-IN  
 USER FEES  
 OTHER


TOTAL FUNDING SOURCES \$20,500.00

JUSTIFICATION:

Last fiscal year, the Police Department purchased Watchguard Body Worn Cameras and Mobile Video Systems for the Patrol Division. We are requesting a purchase of 20 additional Body Worn Cameras for some ancillary positions, to include Criminal Investigators and Community Service Officers.

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Police
DIVISION	All
ORG NUMBER	41022301

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

X

CAPITAL ITEM (DESCRIPTION)	Gang Database
ACCOUNT NUMBER	85615
TOTAL COST	\$20,000

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND  
GRANT(S)  
DONATION  
TRADE-IN  
USER FEES  
OTHER


TOTAL FUNDING SOURCES	\$20,000.00
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JUSTIFICATION:

The Police Department has been using the Nebraska Fusion Information Network (NFIN) as a gang database for several years. The department recently learned that NFIN will no longer be available to use as a gang database and won't be replaced. It is critical that we maintain a gang database, not only for the benefit

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615

CAPTIAL REQUEST FORM

BUDGET YEAR FY2020

85620

85625

OFFICE EQUIPMENT  
VEHICLES

**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Police
DIVISION	Patrol
ORG NUMBER	41022301

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

X

CAPITAL ITEM (DESCRIPTION)	Three Shield brand pole mount speed display systems (\$3,400 each).
ACCOUNT NUMBER	85615
TOTAL COST	\$10,200

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND  
GRANT(S)  
DONATION  
TRADE-IN  
USER FEES  
OTHER


TOTAL FUNDING SOURCES	\$10,200.00
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JUSTIFICATION:

The Police Department recently started a traffic enforcement pilot project due to the high number of speeding complaints received over time. We will supplement our enforcement efforts with installation of the speed display signs in areas where we receive complaints.

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT Building  
 DIVISION \_\_\_\_\_  
 ORG NUMBER 10022001

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
 NEW

x

CAPITAL ITEM (DESCRIPTION) Inspection Vehicle  
 ACCOUNT NUMBER \_\_\_\_\_  
 TOTAL COST \$21,000  
 (Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND  
 GRANT(S)  
 DONATION  
 TRADE-IN  
 USER FEES  
 OTHER

General fund Permit Fees  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

TOTAL FUNDING SOURCES \$0.00

JUSTIFICATION:

Replacing 2004 Chevrolet Impala, high maintenance cost

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT Building  
DIVISION City Hall Maintenance  
ORG NUMBER \_\_\_\_\_

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

x

Replace membrane roof at City Hall

CAPITAL ITEM (DESCRIPTION) \_\_\_\_\_  
ACCOUNT NUMBER \_\_\_\_\_  
TOTAL COST \$125,000  
(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND  
GRANT(S)  
DONATION  
TRADE-IN  
USER FEES  
OTHER

General Fund  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

TOTAL FUNDING SOURCES \$0.00

JUSTIFICATION:

Existing membrane is 29 years old have had several repairs through the years, last year the mastic released and a patch was compltesd on half of the roof.

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625



CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT Building  
DIVISION City Hall Maintenance  
ORG NUMBER 10011701

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

x

CAPITAL ITEM (DESCRIPTION) Pick-up for maintenance operations  
ACCOUNT NUMBER \_\_\_\_\_  
TOTAL COST \$35,000  
(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND  
GRANT(S)  
DONATION  
TRADE-IN  
USER FEES  
OTHER

General Fund  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

TOTAL FUNDING SOURCES \$0.00

JUSTIFICATION:

Replacing 1998 pick-up acquired from Streets, high maintenances cost.

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT	Public Works
DIVISION	Engineering
ORG NUMBER	41033501

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

x

CAPITAL ITEM (DESCRIPTION)	PW Engineering Technician Field Vehicle
ACCOUNT NUMBER	41033501-85625
TOTAL COST	30000

(Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND  
GRANT(S)  
DONATION  
TRADE-IN  
USER FEES  
OTHER

GENERAL FUND	x
GRANT(S)	
DONATION	
TRADE-IN	
USER FEES	
OTHER	

TOTAL FUNDING SOURCES	\$30,000.00
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JUSTIFICATION:

Replace 1 of 2 PW Engineering Technician Field Vehicles- currently pickups are used. The proposal is to purchase an SUV, which will allow for 4WD, as well as inside storage of expensive field equipment used on a daily basis

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

**Streets Division  
Equipment Fund Request  
2021-2022**

	<u>Account Number</u>		<u>Approved</u> 2021	<u>Forecast</u> 2021	<u>PROPOSED</u> 2022	
<b>BUILDING</b>						
Overhead Doors	41033501	85612	\$20,000	20,000		
4" water line at west yard	41033501	85612			\$40,000	
Building Extention @ West Yard	41033501	85612				
<b>BUILDING TOTAL</b>	41033501	85612	\$20,000	\$20,000	\$40,000	
<b>EQUIPMENT/MACHINERY &amp; VEHICLES</b>						
Skid Steer Loader (T66, buy back program)	41033501	85615	\$6,000.00	\$11,065.00	\$11,000.00	
Skid Steer Loader (T76,buy back program)	41033501	85615	\$10,000.00	\$12,423.64	\$12,000.00	
Tractors, 90hp	41033501	85615	\$42,266.00	\$42,266.00		
2016 Motorgrader	41033501	85615	\$45,723.00	\$45,723.00		
2019 Sewer Combo Unit - Lease Purchase	41033501	85615	\$66,441.00	\$66,441.00	\$66,441.00	payment 3 of 5 due December 2021
Snow Heaver, Front-End Loader Mounted (replacement)			\$25,000.00	see sweeper and heaver		
Dump Truck (10 cy) x 2	41033501	85615	\$234,000.00	\$239,722.68		
Dump Truck (10 cy) x 2 (carry over from 20/21)			\$229,522.38	\$229,522.38		
Street Sweeper & Snow Heaver	41033501	85615	\$114,750.00	\$120,000.00	\$59,088.00	Payment 1 of 5 due December 2021
Mower Deck Attachment for Tractor	41033501	85615	\$20,000.00	\$5,949.96		
**3-point sprayer set up** (unbudgeted)	41033501	85615	\$0.00	\$11,000.00		
Utility Tractor	41033501	85615			\$40,000.00	
Salt Truck (5cy chassis)	41033501	85615			\$95,000.00	
Dump Truck (10cy)	41033501	85615			\$125,000.00	
Pavement Mill	41033501	85615			\$200,000.00	
<b>M&amp;E TOTAL</b>	41033501	85615	\$793,702.38	\$784,113.66	\$608,529.00	
3/4 Ton Pickup	41033501	85625			\$40,000.00	
1/2 Ton Pick-up x 2	41033501	85625	\$64,000.00	\$66,200.00		
<b>VEHICLE TOTAL</b>	41033501	85625	\$64,000.00	\$66,200.00	\$40,000.00	
<b>STREETS EQUIPMENT subtotal</b>			\$857,702.38	\$850,313.66	\$648,529.00	
<b>STREETS CAPITAL TOTAL</b>			<b>\$877,702.38</b>	<b>\$870,313.66</b>	<b>\$688,529.00</b>	

<i>Obligated (approved)</i>	\$154,430.00	\$66,441.00
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**CAPITAL REQUEST FORM**

Capital Assets cost greater than \$10,000 with original useful life > one year

DEPARTMENT Public Works  
DIVISION Street Division  
ORG NUMBER 41033501

Type of Purchase (check one)  
Replacement \_\_\_\_\_  
New X

Capital Item 4 inch Water Service at West Yard Facility  
Account Number 85612

**BUDGET YEAR** 2022

Total Cost \$40,000  
(Total Cost includes cash and trade-in value)

**Funding Source:**  
210 FUND or 410 FUND \$40,000  
Grant(s) \_\_\_\_\_  
Donation \_\_\_\_\_  
Trade-In \_\_\_\_\_  
User Fees \_\_\_\_\_

**JUSTIFICATION:** High volume water line, such as 4", needed at West Yard Facility to fill large tanks on equipment. Currently only a small residential size feed at this location and is unusable for large tanks on street sweepers and storm sewer cleaning equipment.

**ACCOUNT NUMBERS**

LAND 85605  
LAND IMPROVEMENTS 85608  
BUILDINGS 85610  
BUILDING IMPROVEMENTS 85612  
MACHINERY AND EQUIPMENT 85615

**CAPITAL REQUEST FORM**

Capital Assets cost greater than \$10,000 with original useful life > one year

DEPARTMENT Public Works  
DIVISION Street Division  
ORG NUMBER 41033501

Type of Purchase (check one)  
Replacement X  
New \_\_\_\_\_

Capital Item Skid Steer Loader (T66 Buy-Back)  
Account Number 85615

**BUDGET YEAR** 2022

Total Cost \$58,000  
(Total Cost includes cash and trade-in value)

**Funding Source:**  
210 FUND or 410 FUND \$11,000  
Grant(s) \_\_\_\_\_  
Donation \_\_\_\_\_  
Trade-In \$47,000  
User Fees \_\_\_\_\_

**JUSTIFICATION:** Buyback program approved with resolution 2014-353; new council resolution each time the purchase/trade is to take place. Net cost is calculated using cost difference between new machine and last year's machine plus hourly use of last year's machine (\$11/Hr).

**ACCOUNT NUMBERS**

LAND 85605  
LAND IMPROVEMENTS 85608  
BUILDINGS 85610  
BUILDING IMPROVEMENTS 85612  
MACHINERY AND EQUIPMENT 85615

**CAPITAL REQUEST FORM**

Capital Assets cost greater than \$10,000 with original useful life > one year

DEPARTMENT Public Works  
DIVISION Street Division  
ORG NUMBER 41033501

Type of Purchase (check one)  
Replacement X  
New \_\_\_\_\_

Capital Item Skid Steer Loader (T650 buy-back)  
Account Number 85615

**BUDGET YEAR** 2022

Total Cost \$68,000  
(Total Cost includes cash and trade-in value)

**Funding Source:**  
210 FUND or 410 FUND \$12,000  
Grant(s) \_\_\_\_\_  
Donation \_\_\_\_\_  
Trade-In \$56,000  
User Fees \_\_\_\_\_

**JUSTIFICATION:** Buyback program approved with resolution 2014-354; new council resolution each time the purchase/trade is to take place. Net cost is calculated using cost difference between new machine and last year's machine plus hourly use of last year's machine (\$11/Hr).

**ACCOUNT NUMBERS**

LAND 85605  
LAND IMPROVEMENTS 85608  
BUILDINGS 85610  
BUILDING IMPROVEMENTS 85612  
MACHINERY AND EQUIPMENT 85615

**CAPITAL REQUEST FORM**

Capital Assets cost greater than \$10,000 with original useful life > one year

DEPARTMENT PUBLIC WORKS  
DIVISION STREETS  
ORG NUMBER 41033501

Type of Purchase (check one)  
Replacement \_\_\_\_\_  
New \_\_\_\_\_  
Lease Purchase X Payment 3 of 5

Capital Item Sewer Combo Unit  
Account Number 85615

**BUDGET YEAR** 2021

Total Cost \$66,441  
(Total Cost includes cash and trade-in value)

**Funding Source:**  
210 FUND or 410 FUND \$66,441  
Grant(s) \_\_\_\_\_  
Donation \_\_\_\_\_  
Trade-In \_\_\_\_\_  
User Fees \_\_\_\_\_

**JUSTIFICATION AND PAYMENT DETAILS** Payments approved by Resolution 2018-346; \$66,440.18 for 5 annual payments.  
First payment due December 2019 and last payment due December 2023.  
Equipment has been ordered, down payment made, and delivery expected in September 2019.

**ACCOUNT NUMBERS**

LAND 85605  
LAND IMPROVEMENTS 85608  
BUILDINGS 85610  
BUILDING IMPROVEMENTS 85612  
MACHINERY AND EQUIPMENT 85615  
OFFICE EQUIPMENT 85620  
VEHICLES 85625

**CAPITAL REQUEST FORM**

Capital Assets cost greater than \$10,000 with original useful life > one year

DEPARTMENT PUBLIC WORKS  
DIVISION STREETS  
ORG NUMBER 41033501

Type of Purchase (check one)

Replacement \_\_\_\_\_  
New \_\_\_\_\_  
Lease Purchase X Payment 1 of 5

Capital Item Street Sweeper & Snow Heaver  
Account Number 85615

**BUDGET YEAR** 2022

Total Cost 59,088  
(Total Cost includes cash and trade-in value)

**Funding Source:**

210 FUND or 410 FUND 59,088  
Grant(s) \_\_\_\_\_  
Donation \_\_\_\_\_  
Trade-In \_\_\_\_\_  
User Fees \_\_\_\_\_

**JUSTIFICATION AND PAYMENT DETAILS** Payments approved by Resolution 2020-314; \$59,087.97 for 5 annual payments. First payment due December 2021 and last payment due December 2025.

**ACCOUNT NUMBERS**

LAND 85605  
LAND IMPROVEMENTS 85608  
BUILDINGS 85610  
BUILDING IMPROVEMENTS 85612  
MACHINERY AND EQUIPMENT 85615  
OFFICE EQUIPMENT 85620  
VEHICLES 85625



# CAPITAL REQUEST FORM

Capital Assets cost greater than \$10,000 with original useful life > one year

DEPARTMENT PUBLIC WORKS  
DIVISION STREETS  
ORG NUMBER 41033501

Type of Purchase (check one)  
Replacement X  
New \_\_\_\_\_

Capital Item Salt Truck (5cy chassis)  
Account Number 85615

**BUDGET YEAR** 2022

Total Cost 100,000  
(Total Cost includes cash and trade-in value)

**Funding Source:**

210 FUND or 410 FUND 95,000  
Grant(s) \_\_\_\_\_  
Donation \_\_\_\_\_  
Trade-In 5,000  
User Fees \_\_\_\_\_

**JUSTIFICATION:**

Replace Unit 226 - 2003 GMC C7500 chassis with salt spreader body;  
1,901 hours; repair cost to purchase price ratio of 1.50.

**ACCOUNT NUMBERS**

LAND 85605  
LAND IMPROVEMENTS 85608  
BUILDINGS 85610  
BUILDING IMPROVEMENTS 85612  
MACHINERY AND EQUIPMENT 85615  
OFFICE EQUIPMENT 85620  
VEHICLES 85625

**CAPITAL REQUEST FORM**

Capital Assets cost greater than \$10,000 with original useful life > one year

DEPARTMENT	<u>PUBLIC WORKS</u>
DIVISION	<u>STREETS</u>
ORG NUMBER	<u>41033501</u>

Type of Purchase (check one)	
Replacement	<u>X</u>
New	<u>          </u>

Capital Item	<u>Dump Truck (10 CY) /Plow Truck</u>
Account Number	<u>85615</u>

<b>BUDGET YEAR</b>	<u><b>2022</b></u>
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Total Cost	<u>140,000</u>
(Total Cost includes cash and trade-in value)	

<b>Funding Source:</b>	
210 FUND or 410 FUND	<u>125,000</u>
Grant(s)	<u>          </u>
Donation	<u>          </u>
Trade-In	<u>15,000</u>
User Fees	<u>          </u>

<b>JUSTIFICATION:</b>	Replace Unit 222 - 2008 Sterling LT7500 dump truck; 6,178 hours; repair cost to purchase price ratio of 1.04.
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**ACCOUNT NUMBERS**

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

# CAPITAL REQUEST FORM

Capital Assets cost greater than \$10,000 with original useful life > one year

DEPARTMENT PUBLIC WORKS  
DIVISION STREETS  
ORG NUMBER 41033501

Type of Purchase (check one)

Replacement X

New \_\_\_\_\_

Lease Purchase \_\_\_\_\_

Capital Item Pavement Mill / Curb Grider  
Account Number 85615

**BUDGET YEAR** 2022

Total Cost 205,000  
(Total Cost includes cash and trade-in value)

**Funding Source:**

210 FUND or 410 FUND 200,000

Grant(s) \_\_\_\_\_

Donation \_\_\_\_\_

Trade-In 5,000

User Fees \_\_\_\_\_

**JUSTIFICATION:**

Unit 259; 1997 Bartmill BM90; 2,551 hours; reapiir cost to purchase price ratio of 0.94. Primary usages are vertical asphalt pavement milling (around manholes and at joints) and curb cuts/milling for property driveways or ADA sidewalk ramps. Have been advised that parts are very difficutl to find for repairs and if a breakdown occurred it could be down for many weeks.

**ACCOUNT NUMBERS**

LAND 85605  
LAND IMPROVEMENTS 85608  
BUILDINGS 85610  
BUILDING IMPROVEMENTS 85612  
MACHINERY AND EQUIPMENT 85615  
OFFICE EQUIPMENT 85620  
VEHICLES 85625

# CAPITAL REQUEST FORM

Capital Assets cost greater than \$10,000 with original useful life > one year

DEPARTMENT PUBLIC WORKS  
DIVISION STREETS  
ORG NUMBER 41033501

Type of Purchase (check one)  
Replacement X  
New \_\_\_\_\_

Capital Item 3/4 Ton Pickup  
Account Number 85625

**BUDGET YEAR** 2022

Total Cost 40,000  
(Total Cost includes cash and trade-in value)

**Funding Source:**

210 FUND or 410 FUND 40,000  
Grant(s) \_\_\_\_\_  
Donation \_\_\_\_\_  
Trade-In \_\_\_\_\_  
User Fees \_\_\_\_\_

**JUSTIFICATION:**

Unit 214; 2006 Ford F-250; 112,172 miles; repair cost to purchase price ratio of 1.78.  
The replaced trucks will be offered to other City departments or sold on public auction.

**ACCOUNT NUMBERS**

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT Library  
 DIVISION \_\_\_\_\_  
 ORG NUMBER 41044301

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
 NEW

x

CAPITAL ITEM (DESCRIPTION) Library IT Computers & Equipment for the Public  
 ACCOUNT NUMBER 85620  
 TOTAL COST 80,000  
 (Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND \$30,000.00  
 GRANT(S) \$50,000.00  
 DONATION \_\_\_\_\_  
 TRADE-IN \_\_\_\_\_  
 USER FEES \_\_\_\_\_  
 OTHER \_\_\_\_\_

TOTAL FUNDING SOURCES \$80,000.00

JUSTIFICATION:

The public computers and equipment at the library are out-dated. They are 11 years old and very slow, not worth updating. We have a great infrastructure, free Wi-Fi but desperately need new computers, software, and equipment. It is very frustrating for patrons. We would replace 46 computers. We would look for

COMMON ACCOUNT NUMBERS

LAND 85605  
 LAND IMPROVEMENTS 85608  
 BUILDINGS 85610  
 BUILDING IMPROVEMENTS 85612  
 MACHINERY AND EQUIPMENT 85615  
 OFFICE EQUIPMENT 85620  
 VEHICLES 85625

**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT Library  
 DIVISION \_\_\_\_\_  
 ORG NUMBER 41044301

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
 NEW

x

CAPITAL ITEM (DESCRIPTION) Replacement of 1973 HVAC  
 ACCOUNT NUMBER 85620  
 TOTAL COST \$750,000  
 (Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND \$750,000.00  
 GRANT(S) \_\_\_\_\_  
 DONATION \_\_\_\_\_  
 TRADE-IN \_\_\_\_\_  
 USER FEES \_\_\_\_\_  
 OTHER \_\_\_\_\_

TOTAL FUNDING SOURCES \$750,000.00

JUSTIFICATION:

The library is in need of replacing the 1973 HVAC. The 1973 Trane Chiller has had several maintenance items in recent years and is of primary concern for catastrophic failure. The expectancy was 20 years. The unit utilizes R2 refrigerant that was to be phased out by 1/1/20. The replacement should save on energy and money.

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

**CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020**

**CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR**

DEPARTMENT Parks and Recreation  
 DIVISION Heartland Public Shooting Park  
 ORG NUMBER 10044801

TYPE OF PURCHASE (SELECT ONE)  
 REPLACEMENT  
 NEW

x

CAPITAL ITEM (DESCRIPTION) Utility Vehicle  
 ACCOUNT NUMBER 10044801-85615  
 TOTAL COST 15,000  
 (Total Cost includes cash and trade-in value)

FUND SOURCES:

GENERAL FUND General Fund  
 GRANT(S) \_\_\_\_\_  
 DONATION \_\_\_\_\_  
 TRADE-IN \_\_\_\_\_  
 USER FEES \_\_\_\_\_  
 OTHER \_\_\_\_\_

TOTAL FUNDING SOURCES \$0.00

JUSTIFICATION:

Replace 2012 Honda unit

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR

DEPARTMENT Parks and Recreation  
DIVISION Park Operations  
ORG NUMBER 1004403

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT

x

NEW

CAPITAL ITEM (DESCRIPTION)

ACCOUNT NUMBER

TOTAL COST

(Total Cost includes cash and trade-in value)

Pick up - 3/4 ton 4x4 crew cab  
1004403 - 85625  
\$47,000

FUND SOURCES:

GENERAL FUND

GRANT(S)

DONATION

TRADE-IN

USER FEES

OTHER


TOTAL FUNDING SOURCES

\$0.00

JUSTIFICATION:

Replace 2006 diesel tank truck.  
All makes are diesel.

COMMON ACCOUNT NUMBERS

LAND 85605  
LAND IMPROVEMENTS 85608  
BUILDINGS 85610  
BUILDING IMPROVEMENTS 85612  
MACHINERY AND EQUIPMENT 85615  
OFFICE EQUIPMENT 85620  
VEHICLES 85625



CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

2

CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR

DEPARTMENT Parks and Recreation  
DIVISION Park Operations  
ORG NUMBER 10044403

TYPE OF PURCHASE (SELECT ONE)  
REPLACEMENT  
NEW

x

CAPITAL ITEM (DESCRIPTION) 72" TWO MOWER/SNOW BLOWERS  
ACCOUNT NUMBER 10044403-85615  
TOTAL COST \$100,000  
(Total Cost includes cash and trade-in value)

FUND SOURCES:  
GENERAL FUND  
GRANT(S)  
DONATION  
TRADE-IN  
USER FEES  
OTHER


TOTAL FUNDING SOURCES \$0.00

JUSTIFICATION:

Replace 2 1999 Minsom mower/  
snow blower units

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

3

CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR

DEPARTMENT Parks and Recreation  
DIVISION Park Operations  
ORG NUMBER 10044403

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

x

CAPITAL ITEM (DESCRIPTION)

ACCOUNT NUMBER

TOTAL COST

(Total Cost includes cash and trade-in value)

Utility Cart  
10044403-85615  
\$13,000

FUND SOURCES:

GENERAL FUND  
GRANT(S)  
DONATION  
TRADE-IN  
USER FEES  
OTHER


TOTAL FUNDING SOURCES

\$0.00

JUSTIFICATION:

Replace 2005 John Deere Cart  
at Stalley Park trash, weed-eater, limbs,  
dump bin.

COMMON ACCOUNT NUMBERS

LAND	85605
LAND IMPROVEMENTS	85608
BUILDINGS	85610
BUILDING IMPROVEMENTS	85612
MACHINERY AND EQUIPMENT	85615
OFFICE EQUIPMENT	85620
VEHICLES	85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR

DEPARTMENT Parks and Recreation  
DIVISION Park Operations  
ORG NUMBER 10044403

TYPE OF PURCHASE (SELECT ONE)  
REPLACEMENT  
NEW

x

CAPITAL ITEM (DESCRIPTION) 11' Cut Mower  
ACCOUNT NUMBER 10044403-85615  
TOTAL COST \$75,000  
(Total Cost includes cash and trade-in value)

FUND SOURCES:  
GENERAL FUND  
GRANT(S)  
DONATION  
TRADE-IN  
USER FEES  
OTHER


TOTAL FUNDING SOURCES \$0.00

JUSTIFICATION:

<u>Replace 1995 11' mower. Used @ Stillely Park, Bike trails</u>
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COMMON ACCOUNT NUMBERS

LAND 85605  
LAND IMPROVEMENTS 85608  
BUILDINGS 85610  
BUILDING IMPROVEMENTS 85612  
MACHINERY AND EQUIPMENT 85615  
OFFICE EQUIPMENT 85620  
VEHICLES 85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

5

CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR

DEPARTMENT Parks and Recreation  
DIVISION Park Operations  
ORG NUMBER 10044403

TYPE OF PURCHASE (SELECT ONE)  
REPLACEMENT  
NEW

X

CAPITAL ITEM (DESCRIPTION) Ball Field Drag Unit  
ACCOUNT NUMBER 10044403 - 85615  
TOTAL COST \$35,000  
(Total Cost includes cash and trade-in value)

FUND SOURCES:  
GENERAL FUND \_\_\_\_\_  
GRANT(S) \_\_\_\_\_  
DONATION \_\_\_\_\_  
TRADE-IN \_\_\_\_\_  
USER FEES \_\_\_\_\_  
OTHER \_\_\_\_\_  
TOTAL FUNDING SOURCES \$0.00

JUSTIFICATION: 

Used @ Ryder Park. Make more  
effectent for other fields like Astley, Pier,  
Webb

COMMON ACCOUNT NUMBERS  
LAND 85605  
LAND IMPROVEMENTS 85608  
BUILDINGS 85610  
BUILDING IMPROVEMENTS 85612  
MACHINERY AND EQUIPMENT 85615  
OFFICE EQUIPMENT 85620  
VEHICLES 85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR

DEPARTMENT Parks and Recreation  
DIVISION Park Operations  
ORG NUMBER 10044403

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

x

CAPITAL ITEM (DESCRIPTION)

ACCOUNT NUMBER

TOTAL COST

(Total Cost includes cash and trade-in value)

Pickup truck-3/4 ton 2wd.  
10044403-85625  
\$40,000

FUND SOURCES:

GENERAL FUND  
GRANT(S)  
DONATION  
TRADE-IN  
USER FEES  
OTHER


TOTAL FUNDING SOURCES

\$0.00

JUSTIFICATION:

Replace 2003 truck for irrigation service.

COMMON ACCOUNT NUMBERS

LAND 85605  
LAND IMPROVEMENTS 85608  
BUILDINGS 85610  
BUILDING IMPROVEMENTS 85612  
MACHINERY AND EQUIPMENT 85615  
OFFICE EQUIPMENT 85620  
VEHICLES 85625

CAPTIAL REQUEST FORM  
BUDGET YEAR FY2020

CAPTIAL ASSETS COST GREATER THAN \$10,000 WITH ORIGINAL USEFUL LIFE GREATER THAN ONE YEAR

DEPARTMENT Parks and Recreation  
DIVISION Park Operations  
ORG NUMBER 10044403

TYPE OF PURCHASE (SELECT ONE)

REPLACEMENT  
NEW

x

CAPITAL ITEM (DESCRIPTION)

ACCOUNT NUMBER

TOTAL COST

(Total Cost includes cash and trade-in value)

Utility Vehicle w/ lift -  
100 444 03 - 85615  
\$ 61,000

FUND SOURCES:

GENERAL FUND  
GRANT(S)  
DONATION  
TRADE-IN  
USER FEES  
OTHER


TOTAL FUNDING SOURCES

\$0.00

JUSTIFICATION:

Replace 1999 Cushman, used @  
Ryder Park.  
Add lift for canopy intallation and take down

COMMON ACCOUNT NUMBERS

LAND 85605  
LAND IMPROVEMENTS 85608  
BUILDINGS 85610  
BUILDING IMPROVEMENTS 85612  
MACHINERY AND EQUIPMENT 85615  
OFFICE EQUIPMENT 85620  
VEHICLES 85625