



# City of Grand Island

Tuesday, July 20, 2021

Study Session

## Item -1

### Capital Projects and Parks Projects

Staff Contact: Patrick Brown

### Capital Projects 2021/2022



John Collins, PE  
City Engineer/Public Works Director



# 2021 Projects

- Stolley Park Rd Rehabilitation
- Annual Curb Ramp Project No. 2021-CR-1
- Webb Rd Paving Assessments
- Sycamore Underpass Rehabilitation
- Pavement Condition
- Five Points Intersection Improvements
- Old Potash Hwy; North Rd to Webb Rd
- US Hwy 30 Realignment (NDOT)
- Broadwell/UPRR Grade Separation
- Signal Timing
- North Rd; 13<sup>th</sup> St to Hwy 2
- North Rd; Old Potash Hwy to 13<sup>th</sup> St
- North Rd; Hwy 30 to Old Potash Hwy
- US Hwy 30 Bridges (NDOT)
- Custer Ave Rehabilitation
- Eddy St Underpass Rehabilitation
- Capital Ave; Moores Creek to North Rd
- Hwy 2; Cairo to Grand Island (NDOT)
- Bond Payment
- NW Flood Control Project
- Moores Creek Drain Extension
- N Broadwell Drainage
- N 80 Wetland Delineation
- Sidewalk Cost Share Program
- Capital Ave Drainage Improvements
- PVIP Drainage Dist. No. 2020-1
- Capital Heights Drainage
- Misc. Drainage Improvements
- US Hwy 30 Drainage (NDOT)

# 2021 Capital Improvement Projects Funded by Gas Tax

<i>Project</i>	<i>2021 Budget</i>	<i>2021 Forecast</i>
Stolley Park Rd Rehabilitation	\$ -	\$ 500
Annual Curb Ramp Project (2021-CR-1)	\$ 155,000	\$ 155,000
Webb Rd Paving Assessments	\$ 120,000	\$ 120,000
Sycamore Underpass Rehab	\$ -	\$ 119,072
Pavement Condition	\$ -	\$ 2,821
Five Pts Intersection Improvements	\$ -	\$ 2,500
Old Potash Hwy; North Rd to Webb Rd	\$ 7,875,000	\$ 7,875,000
US Hwy 30 Realigning	\$ -	\$ 200
Broadwell /UPRR Grade Separation	\$ 124,000	\$ 184,041
Signal Timing	\$ -	\$ 1,230
North Rd; 13th St to Hwy 2	\$ 2,540,000	\$ 3,161,652
North Rd; Old Potash Hwy to 13th St	\$ 15,000	\$ 15,000
North Rd; US Hwy 30 to Old Potash Hwy	\$ 15,000	\$ 35,000
US Hwy 30 Bridges	\$ -	\$ 4,000
Custer Ave Rehabilitation	\$ 900,000	\$ 100,000
Eddy St Underpass Rehabilitation	\$ 900,000	\$ 80,000
Capital Ave; Moores Creek to North Rd	\$ 1,090,000	\$ 140,000
Hwy 2; Cairo to Grand Island	\$ -	\$ 500
Bond Payment	\$ -	\$ 237,485
	\$ 12,731,000	\$ 12,221,221

## 2021 Capital Improvement Projects Funded by General Fund

NW Flood Control Project	\$ 490,500	\$ 195,000
Moores Creek Drain Extension; 2020-D-1	\$ 95,000	\$ 166,310
N Broadwell Drainage; 2018-D-1	\$ -	\$ 19,838
N 80 Wetland Delineation	\$ 150,000	\$ 10,000
Sidewalk Cost Share Program	\$ 25,000	\$ 25,000
Capital Ave Drainage Improvements; 2020-D-2	\$ 250,000	\$ 310,000
PVIP Drainage Dist No. 2020-1	\$ 200,000	\$ 200,000
Capital Heights Drainage	\$ 300,000	\$ -
Misc. Drainage Improvements	\$ 75,000	\$ -
Highway 30 Drainage (NDOT)	\$ -	\$ 583,198
	<b>\$ 1,585,500</b>	<b>\$ 1,509,347</b>

# Summary of Capital Improvement Projects

<i>Project</i>	<i>2021 Budget</i>	<i>2021 Forecast</i>
Funded by Gas Tax	\$ 13,734,000	\$ 12,234,001
Funded by General Fund	\$ 1,585,500	\$ 1,509,347
	<b>\$ 15,319,500</b>	<b>\$ 13,743,348</b>

# Proposed Capital Projects for 2021/2022

- Annual Curb Ramp Project No. 2022-CR-1
- Webb Rd Paving Assessments
- Pavement Condition Survey
- Five Points Intersection Improvements
- Old Potash Hwy; North Rd to Webb Rd
- Broadwell/ UPRR Grade Separation
- North Rd; 13<sup>th</sup> St to Hwy 2
- North Rd; Old Potash Hwy to 13<sup>th</sup> St
- North Rd; US Hwy 30 to Old Potash Hwy
- US Highway 30 Bridges (NDOT)
- Custer Ave; Old Potash Hwy to Faidley Ave
- Custer Ave; Faidley Ave to 13<sup>th</sup> St
- Eddy St Underpass Rehabilitation
- Capital Ave; Moores Creek to North Rd
- Hwy 2 Resurfacing (NDOT)
- Bond Payment
- Locust St; Koenig St to Fonner Park Rd
- Claude Rd (ROW)
- NW Flood Control Project
- Moores Creek Drain Extension- Water Tower/Park Culverts
- Moores Creek Detention Cell- Old Potash Hwy & North Rd
- N 80 Wetland Delineation
- Sidewalk Cost Share Program
- PVIP Drainage District No. 2020-1
- Brookline Drainage Improvements
- South St/ Henry St Drainage Improvements



# Annual Curb Ramp Project No. 2022-CR-1

## \$165,000



Required by the Federal American Disabilities Act (ADA) Regulations –installation program follows the previous year’s asphalt program and other priority corridors. Additional locations are added as funds allow.





# Webb Road Paving Assessments (City share)

## \$120,000

-  The City portion of the Webb Road paving improvements under District No. 1260 were set at \$803,896.74
-  Installments are set to be paid over the ten (10) year timeframe set by the Board of Equalization – 2022 is payment year seven (7)



# Pavement Condition Survey

## \$165,000

- Requirement to assess roadway pavement every three (3) years, at a minimum
- Assessment is used to determine roadways that become part of the annual maintenance project, as well as roadways that require more substantial work or rebuild
- Information also used for City's annual audit and for GASB 34



# Five Points Intersection Improvements (NDOT)

## \$50,000 / \$3,420,000



- 🇺🇸 Work will begin to acquire public right-of-way and finish design
- 🇺🇸 Letting scheduled Fall 2022 (subject to change)
- 🇺🇸 Federal funding cap increased to \$2,640,000

# Old Potash Highway; North Road to Webb Rd

## \$2,350,000/ \$15,735,000

Widening and reconfiguring Old Potash Highway from North Road to Webb Road, with improvements at intersections, and increased connectivity to roadway network





# Broadwell/UPRR Grade Separation

## \$70,000/ \$28,350,000

- Seeking grant opportunities:  
Infrastructure for Rebuilding America (INFRA) and Rebuilding American Infrastructure with Sustainability and Equity (RAISE)
- Mitigate vehicle traffic conflicts with railroad crossing
- Anticipate 10 year process to acquire funds (began FY 2019)





UNION PACIFIC RAILROAD & BRODWELL AVENUE GRADE SEPARATION FEASIBILITY STUDY

2018 - 2019 CAPITAL IMPROVEMENT PROJECTS



# North Road; 13<sup>th</sup> Street to Highway 2

## \$2,000,000/ \$8,500,000

- Intersection of Highway 2 and North Rd to the intersection of 13<sup>th</sup> Street and North Rd
- Concrete curb and gutter with sidewalk, traffic control, and drainage
- Completion 2022





# North Road; Old Potash Hwy to 13<sup>th</sup> Street

## \$3,525,000/ \$4,595,296

- 13<sup>th</sup> Street to Old Potash Highway
- Concrete curb and gutter section with sidewalk, traffic control, and drainage



# North Road; US Hwy 30 to Old Potash Hwy

## \$25,000/ \$3,014,768

- Improvements from the intersection of Old Potash Highway and North Road to the intersection of Highway 30 and North Road
- Concrete curb and gutter with sidewalk, traffic control, and drainage
- ROW/Easement acquisitions FY 2022



## **US Highway 30 Bridges (NDOT)** **\$230,000 (City share)/ \$5,616,785**

- 🇺🇸 Repairing and milling existing roadway and resurfacing with asphalt
- 🇺🇸 Replacing approaches, remodeling abutments and wing walls, replacing or constructing median barrier, and sidewalk overlay, and other repairs
- 🇺🇸 Cost of work within City limits is estimated at \$1,842,000



# Custer Avenue Rehabilitation

## \$3,005,000/ \$4,200,000

- Full depth removal of the driving lanes
- Project will be constructed in 3 phases
- Phase I- Old Potash Hwy to Faidley Ave
- Phase II- Faidley Ave to 13<sup>th</sup> St
- Phase III- 13<sup>th</sup> St to Forrest St





# Eddy Street Underpass Rehabilitation

## \$1,300,000/ \$1,500,000

- Concrete patching, wall surface treatments, bird netting and other repairs
- Construction 2022 (anticipate lane closures, but not full closure)



# Capital Avenue, Moores Creek to North Road

## \$2,235,000/ \$2,375,000

- Widening west from the Moores Creek Drainway to North Road to match section to the east
- Concrete curb and gutter section with sidewalk, traffic control, and drainage



# Highway 2 Resurfacing (City share)

**\$1,200,000 / \$15,668,000**



- Reconstructing from Cairo to Grand Island
- Removing and replacing pavement (including shoulders, median, and curb & gutter )with concrete
- Estimated cost within City limits: \$7,918,079; City share: \$1,878,894





# **Locust St; Koenig St to Fonner Park Rd**

## **\$450,000 / \$6,783,520**

-  Full depth replacement of roadway
-  Geometric/drainage improvements
-  Design to start 2022

# **Claude Rd (ROW)**

## **\$750,000**

- Surrounding area is being developed
- ROW is necessary for corridor protection for future expansion of Claude Road; Faidley Avenue to State Street



# **Northwest Flood Control Project**

## **\$35,000 / \$7,800,000**

 Nearing completion.

# **Moores Creek Drain Extension- Water Tower/Park Culverts \$200,000/ \$245,000**

Installation of drainage  
culverts near Water Tower



# **Moores Creek Detention Cell- Old Potash Hwy & North Rd \$450,000**

Detention cell to serve the  
Old Potash Highway/North  
Road area



# N 80 Wetland Delineation

## \$200,000 / \$1,700,000

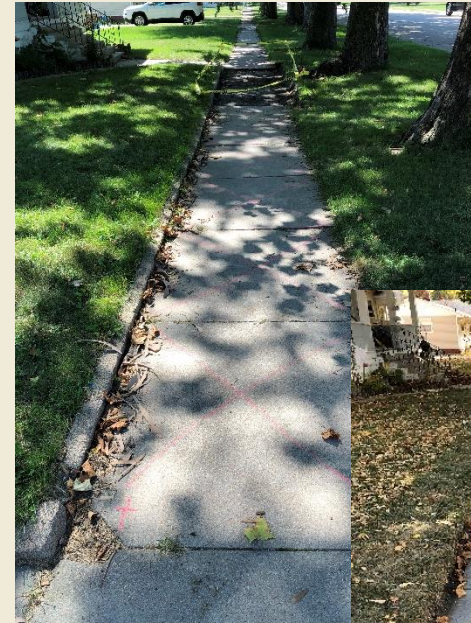
- City owned wetland bank
- Detention cell to allow additional storage on the north end of town
- Improve drainage depths in Moores Creek within the City



# Sidewalk Cost Share Program

## \$25,000

- Ordinance No. 9764
- Repair displaced, broken, and/or ADA deficient sidewalks in the public ROW
- Construct sidewalk to fill in the network
- 5 applications received in FY21, with \$9,645.79 paid out





# **PVIP Drainage District No. 2020-1**

## **\$250,000/ \$600,000**

- Design and construction of drainage outlet in the Platte Valley Industrial Park area
- City portion of a partnership with Hall County, CPNRD & GIAEDC
- City cost will be recouped by assessment district



# Brookline Drainage Improvements

## \$350,000

Improve drainage along  
Brookline Drive, East of  
South Locust Street



# South St/ Henry St Drainage Improvements

## \$100,000

Improve intersection  
drainage to stop  
roadway washout



# 2022 Capital Improvement Projects Funded with Gas Tax Money & Sales Tax

Annual Curb Ramp Project (2022-CR-1)	\$ 165,000
Webb Rd Paving Assessments	\$ 120,000
Pavement Condition Survey	\$ 165,000
Five Points Intersection Improvements	\$ 50,000
Old Potash Hwy; North Rd to Webb Rd	\$ 2,350,000
Broadwell /UPRR Grade Separation	\$ 70,000
North Rd; 13th St to Hwy 2	\$ 2,000,000
North Rd; Old Potash Hwy to 13th St	\$ 3,525,000
North Rd; US Hwy 30 to Old Potash Hwy	\$ 25,000
US Highway 30 Bridges (NDOT)	\$ 230,000
Custer Ave; Old Potash Hwy to Faidley Ave	\$ 1,500,000
Custer Ave; Faidley Ave to 13th St	\$ 1,505,000
Eddy St Underpass Rehabilitation	\$ 1,300,000
Capital Ave; Moores Creek to North Rd	\$ 2,235,000
Hwy 2 Resurfacing (NDOT)	\$ 1,200,000
Bond Payment	\$ 1,708,850
Locust St; Koenig St to Fonner Park Rd	\$ 450,000
Claude Rd (ROW)	\$ 750,000
	\$ 19,248,850

# 2022 Capital Improvement Projects Funded by General Fund

NW Flood Control Project	\$ 35,000
Moore's Creek Drain Extension Water Tower/Park Culverts	\$ 200,000
Moore's Creek Detention Cell- Old Potash Hwy & North Rd	\$ 450,000
N 80 Wetland Delineation	\$ 200,000
Sidewalk Cost Share Program	\$ 25,000
PVIP Drainage District No. 2020-1	\$ 250,000
Brookline Drainage Improvements	\$ 350,000
South St/ Henry St Drainage Improvements	\$ 100,000
	<b>\$ 1,610,000</b>

# 2022 Capital Improvement Budget Summary

Funded by Gas Tax & Sales Tax	\$ 19,348,850
Funded by Sales Tax	\$ 1,610,000
	<b>\$ 20,958,850</b>

- *\$330,000 of capital dollars is mandated*
- *\$120,000 of capital dollars is funding Federal Aid projects*
- *\$1,430,000 of capital dollars is funding State projects*

## 2022 Funding Sources- 210 Fund

Balance Forward	\$	10,511,416
State Gas Tax Fund	\$	5,500,000
NDOT Buy Backs	\$	986,731
1/2 Cent Sales Tax	\$	7,429,500
Other Revenue	\$	2,539,500
Bond	\$	-
Total Available Funding		\$ 26,967,147
210 Fund Capital Projects	\$	19,348,850
210 Streets Expenses	\$	4,911,588
210 Streets Non-Capital Projects	\$	1,685,000
Total Expenses		\$ 25,945,438
<b>Ending Cash Balance in 210 Fund</b>	<b>\$</b>	<b>1,021,709</b>

# 2022 Future Project Expenses

<i>Project</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>
Annual Handicap Ramp	\$ 165,000	\$ 168,826	\$ 463,710	\$ 477,621	\$ -
Webb Rd Paving Assessments	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ -
Pavement Condition Survey	\$ 165,000	\$ -	\$ -	\$ -	\$ -
Five Points Intersection Improvements	\$ 50,000	\$ -	\$ -	\$ 179,108	\$ -
Old Potash Hwy; North Rd to Webb Rd	\$ 2,350,000	\$ -	\$ -	\$ -	\$ -
Broadwell /UPRR Grade Separation	\$ 70,000	\$ 563,000	\$ -	\$ -	\$ -
North Rd; 13th St to Hwy 2	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -
North Rd; Old Potash Hwy to 13th St	\$ 3,525,000	\$ 500,000	\$ -	\$ -	\$ -
North Rd; US Hwy 30 to Old Potash Hwy	\$ 25,000	\$ 2,650,000	\$ -	\$ -	\$ -
US Highway 30 Bridges (NDOT)	\$ 230,000	\$ 115,000	\$ -	\$ -	\$ -
Custer Ave; Old Potash Hwy to Faidley Ave	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
Custer Ave; Faidley Ave to 13th St	\$ 1,505,000	\$ -	\$ -	\$ -	\$ -
Eddy St Underpass Rehabilitation	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -
Capital Ave; Moores Creek to North Rd	\$ 2,235,000	\$ -	\$ -	\$ -	\$ -
Hwy 2 Resurfacing (NDOT)	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -
<b>Bond Payment</b>	<b>\$ 1,708,850</b>	<b>\$ 1,763,150</b>	<b>\$ 1,759,350</b>	<b>\$ 1,758,450</b>	<b>\$ 1,760,250</b>
Locust St; Koenig St to Fonner Park Rd	\$ 450,000	\$ 450,204	\$ 2,898,185	\$ 2,985,131	\$ -
Claude Rd (ROW)	\$ 750,000	\$ -	\$ -	\$ -	\$ -
N 80 Wetland Delineation	\$ 200,000	\$ 1,490,000	\$ -	\$ -	\$ -
	<b>\$ 19,548,850</b>	<b>\$ 7,820,180</b>	<b>\$ 5,241,245</b>	<b>\$ 5,520,310</b>	<b>\$ 1,760,250</b>



## Issues from COVID Response

- 🇺🇸 Inflation is running about 8%
- 🇺🇸 Timeline
  - 🇺🇸 Delays in shipping
  - 🇺🇸 Shortage of workers

# 2012-2020 Public Works CIP Projects

## 2012

Annual Asphalt Resurfacing Project  
 Annual Sidewalk Projects  
 Miscellaneous Safety Enhancements  
 Moores Creek Drain Extension- Faidley Avenue to Edna Drive; Drainage Project No. 2008-D-2  
 Storm Water Planning  
 Drainage/Ditch Concrete Liner  
 Highway 30- Grant to Greenwich; Project No. NH 30-4(103)  
 Contracted Concrete Repair  
 Aeration Basins Improvements  
 Sanitary Sewer Rehabilitation  
 Sanitary Sewer District No. 528; Wildwood Sub  
 Sanitary Sewer District No. 530T; Highway 281 to I-80

## 2013

ADA Accessible Sidewalk Curb Ramp Improvements  
 Annual Asphalt Resurfacing Program  
 Blaine Street Paving- Wildwood Drive to Schimmer Drive; Street Improvement Project No. 2012-P-2  
 Stagecoach Detention Cell Improvement; Project No. 2013-D-1  
 Stuhr Road Concrete Overlay  
 Contracted Concrete Repair

## 2014

ADA Accessible Sidewalk Curb Ramp Improvements  
 Annual Asphalt Resurfacing Project  
 Downtown Historical Lighting; Project No. ENH-40 (60)  
 Southwest Outfall Drainage- Central Community College to the Wood River; Project No. 2011-D-1  
 South Webb Road extending north from Stolley Park Road to Union Pacific Railroad Tracks; Street Improvement District No. 1260  
 Westgate Road extending from North Road to paved section of Westgate Road; Street Improvement District No. 1261  
 US Highway 30 Drainage Improvements; Project No. URB-30-4(158)  
 Federal Aid Resurfacing- Various Location; Project No. URB-5409(2), Control No. 42706  
 Walk to Walnut Safe Routes to School  
 Contracted Concrete Repair

## 2015

Annual Asphalt Resurfacing Project  
 3rd Street and Wheeler Avenue Intersection Improvements; Project No. 2015-P-2  
 ADA Accessible Sidewalk Curb Ramp Improvements  
 Faidley Avenue and Diers Avenue Traffic Signal; Project No. 2014-TS-1  
 State Street and Capital Avenue Connector Trail  
 Westgate Drainage Improvements; District No. 2013-D-4  
 Headworks Improvements  
 Contracted Concrete Repair

## 2016

Blaine Street Bridge Replacement  
 Faidley Avenue Extension- North Road to Irongate Avenue; Street Improvement Project No. 2014-P-1  
 S Locust Street and State Fair Boulevard Traffic Signal Relocation  
 Hall County SID #2- Sanitary Sewer Improvements  
 Contracted Concrete Repair

## 2017

ADA Accessible Sidewalk Curb Ramp Improvements- Community Development Block Grant (4th Street to 5th Street; Sycamore Street to Eddy Street)  
 ADA Accessible Sidewalk Curb Ramp Improvements  
 Annual Asphalt Resurfacing Project  
 Highway 281 Northbound Improvements  
 Pavement Condition Survey  
 Sterling Estates Fourth Subdivision Paving; Street Improvement District No. 1262  
 Waugh Street Relocation; Street Improvement Project No. 2015-P-5  
 Contracted Concrete Repair  
 Concrete Pad at Wastewater Treatment Plant  
 Sanitary Sewer District No. 538T; Lot 1 of Jack Voss Horse Country Club 3rd Sub, Lot 1 of Miracle Valley 2nd Sub, and Part of W1/2 SW 1/4 of Misc Tracts 2-11-10  
 Sanitary Sewer District No. 539; North Webb Road and 13th Street

## 2018

Adams Street Paving; Street Improvement Project No. 2016-P-2  
 ADA Accessible Sidewalk Curb Ramp Improvements  
 Annual Asphalt Resurfacing Project  
 Capital Avenue- Webb Road to Wheeler Avenue; Street Improvement Project No. URB-5436(5), CN 42707  
 North Broadwell Drainage; Project No. 2017-D-3  
 Parking Resolution Update  
 Shady Bend Road Drainage; Project No. 2017-D-2  
 Transit Needs Study  
 Contracted Concrete Repair  
 North Interceptor Phase II  
 Urgent Collection System Rehabilitation- Various Locations

## 2019

Annual Asphalt Resurfacing Project  
 ADA Accessible Sidewalk Curb Ramp Improvements  
 ADA Accessible Sidewalk Curb Ramp Improvements- Community Development Block Grant (Various Locations)  
 North Road and 13th Street Roadway Improvements; Project No. 2018-P-1  
 US Highway 281 Lighting Improvements- Stolley Park Road to US Highway 30 Overpass  
 William Street Paving Improvements; Project No. 2018-P  
 Contracted Concrete Repair  
 Lift Station No. 20 Upgrade and Force Main Rehabilitation & Lift Station No. 14 Abandonment; Project No. 2017-S-1  
 WAS Tank Blower  
 West Stolley Park Road and Engleman Road Sanitary Sewer Extension; Project No. 2017-S-3 and Sanitary Sewer District No. 540T

## 2020

ADA Accessible Sidewalk Curb Ramp Improvements  
 Annual Asphalt Resurfacing Project  
 Pavement Condition Survey  
 Sidewalk District No. 1- 2019  
 HSIP-5402(5), Stolley Park Road Reconfiguration; Project No. CN 42812  
 Storm Sewer Mapping  
 Sugar Beet Harrison Trail Drainage Project No. 2019-D-1  
 Traffic Signal Timing Optimization; US Highway 281 & Webb Road Corridors  
 Traffic Studies- Various Locations  
 Contracted Concrete Repair  
 Cell 3 Liner Construction at the Grand Island Regional Landfill  
 Downtown Sanitary Sewer Rehabilitation- 2019 Project No. 2019-S-1  
 Furnishing Components for "EIMCO" Type CSD-Full Trough Skimmer Clarifier Mechanism"; Project No. 2019-WWTP-5  
 Lift Station #1 Liner and Repairs

# 2021-2022 Public Works CIP Projects

## 2021 Projected Completion

ADA Accessible Sidewalk Curb Ramp Improvements  
Annual Asphalt Resurfacing Project  
Capital Avenue Drainage Improvements- North Road to Mooers Creek :Project No. 2020-D-2  
Kaufman Detention Cell Outlet  
Mooers Creek Extension: Project No. 2017-D-1  
North Broadwell Ditch Drainage; Project No. 20189-D-1  
Sidewalk Cost Share Program  
South Front Street over Sycamore Underpass Rehabilitation; Project No. 2017-U-1  
Contracted Concrete Repair  
Downtown Sanitary Sewer Manhole Rehabilitation; Project No. 2020-S-7  
Final Clarifier Rehabilitation  
Sanitary Sewer Collection System Breaks  
Sanitary Sewer District No. 544; Ellington Pointe and a portion of Westwood Park Subdivision  
Wastewater Treatment Plant Paving Improvements; Project No. 2020-WWTP-1

## 2022 Proposed Completion

Annual Asphalt Resurfacing Project  
ADA Accessible Sidewalk Curb Ramp Improvements  
Pavement Condition Survey  
Old Potash Highway- North Road to Webb Road; Street Improvement Project No. 2019-P-1  
North Road- 13th Street to Highway 2; Street Improvement Project No. 2019-P-5  
North Road- Old Potash Highway to 13th Street; Street Improvement Project No. 2019-P-6  
US Highway 30 Bridges  
Custer Avenue- Old Potash Highway to Faidley Avenue; Street Improvement Project No. 2019-P-13  
Eddy Street Underpass Rehabilitation  
Capital Avenue- Mooers Creek to North Road; Street Improvement Project No. 2020-P-1  
Highway 2 Resurfacing  
Contracted Concrete Repair  
Northwest Flood Control Project  
Mooers Creek Drainage Extension- Water Tower / Park Culverts  
Mooers Creek Detention Cell- Old Potash Highway & North Road  
Sidewalk Cost Share Program  
PVIP Drainage District NO. 2020-1  
Brookline Drainage Improvements  
South Street/ Henry Street Drainage Improvements

**Parks Projects  
FY2022**

<b>Project</b>	<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>
Heartland Public Shooting Park	Baffles	\$ 750,000	Food & Beverage
Parking and Road Upgrades	Maintenance	\$ 100,000	KENO
Cemetery	Converting Roads to Burial Spaces	\$ 50,000	KENO
Island Oasis	Pool Paint	\$ 85,000	KENO
Fieldhouse	Indoor Playground	\$ 250,000	Food & Beverage
Stolley Park	IrrigationExpansion	\$ 100,000	Food & Beverage
Ashley Park	IrrigationExpansion	\$ 150,000	Food & Beverage
Heartland Public Shooting Park	Tree Removal	\$ 50,000	KENO
Cemetery	Tree Removal	\$ 15,000	KENO
Lincoln, Stolley, Ashley Parks	Playground Updates	\$ 135,000	Food & Beverage
Island Oasis	Slide Replacements	\$ 650,000	Food & Beverage
Stolley Park	Splash Pad	\$ 250,000	Food & Beverage
Veteran's Athletic Complex	Sign	\$ 10,000	Food & Beverage
Ryder, Ashley, Grace Abbott Parks	Backstop and Bleachers Update	\$ 50,000	Food & Beverage
Stolley, Ryder, Ashley Parks	Picnic Shelter Replacements	\$ 35,000	Food & Beverage
JBS Trail	Trail		Donation (295 Fund)
Veteran's Athletic Complex	Batting Cage	\$ 100,000	Food & Beverage
Lyons Park	Futsal Court Safety Netting	\$ 15,000	Food & Beverage
Stolley Park	Railway - Fence	\$ 50,000	Food & Beverage
Veteran's Athletic Complex	Field Drainage Improvement	\$ 175,000	Food & Beverage
Island Oasis	Concrete, Structures and Parking Lots	\$ 100,000	KENO
	<b>Food &amp; Beverage Total</b>	<b>\$ 2,720,000</b>	
	<b>KENO Total</b>	<b>\$ 400,000</b>	
	<b>Donation (295 Fund)</b>		
	<b>Total Projects</b>	<b>\$ 3,120,000</b>	