



# City of Grand Island

Tuesday, August 24, 2021

Council Session

## Item F-4

### **#9843 - Consideration of Approving Amending the FY 2020-2021 Budget Relative to Enterprise Fund**

*This item relates to the aforementioned Public Hearing item E-2.*

Staff Contact: Patrick Brown

## ORDINANCE NO. 9843

An ordinance known as “The Annual Appropriation Bill” of the City of Grand Island, Nebraska, to adopt the proposed budget statement pursuant to the Nebraska Budget Act, for the fiscal year commencing October 1, 2020 and ending September 30, 2021 to provide for severability; and to provide for publication and the effective date of this ordinance.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA:

SECTION 1. That after complying with all procedures required by law, the budget presented and set forth in the budget statement was approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2020 through September 30, 2021. All sums of money, total all funds of \$230,053,033.00, contained in the budget statement are appropriated for the necessary expenses and liabilities of the City of Grand Island was approved on September 8, 2020 as ordinance #9783.

SECTION 2. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. An increase of \$36,720,253 additional budget authority is required. The additional increase was because of the following reasons. The February 2021 weather event caused our Electric Department higher than normal power purchasing requirements. Our employee cafeteria plan had more pass through money than was planned. Our special assessment fund had expenses from an unplanned foreclosure process. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because the funds are used for a specific reason and can't be cut to assist with savings.

Approved as to Form	▣ _____
August 20, 2021	▣ City Attorney

ORDINANCE NO. 9843 (Cont.)

SECTION 3. That after complying with all procedures required by law, the budget presented and set forth in the budget statement is approved as the Amended Annual Appropriation Bill for the fiscal year beginning October 1, 2020 through September 30, 2021. All sums of money, total all funds of \$266,773,286.00, contained in the budget statement are appropriated for the necessary expenses and liabilities of the City of Grand Island

SECTION 4. A copy of the budget statement shall be forwarded as provided by law to the Auditor of Public Accounts, State of Nebraska and to the County Clerk of Hall County, Nebraska, for use by the levying authority.

SECTION 5. If any section, subsection or any other portion of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed separate, distinct and independent, and such holding shall not affect the validity of the remaining portions thereof.

SECTION 6. This ordinance shall be in force and take effect from and after its passage and publication, within fifteen days in one issue of the Grand Island Independent as provided by law.

Enacted: August 24, 2021.

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Roger G. Steele, Mayor

Attest:

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RaNae Edwards, City Clerk