



City of Grand Island

Tuesday, August 10, 2021

Council Session

Item G-19

#2021-199 - Approving 2021-2022 Fee Schedule

Staff Contact: Patrick Brown, Finance Director

Council Agenda Memo

From: Patrick Brown, Finance Director

Meeting: August 10, 2021

Subject: Consideration of Approving 2021-2022 Fee Schedule

Presenter(s): Patrick Brown, Finance Director

Background

The 2021-2022 Fee Schedule is submitted to Council every year at budget time for consideration of fee changes.

Discussion

The proposed 2021-2022 Fee Schedule was discussed at the July 27, 2021 Council Study Session. Questions regarding the fee schedule were discussed during the meeting.

There are no changes to the fee schedule since the July 27th Study Session.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Move to approve
2. Refer the issue to a Committee
3. Postpone the issue to future date
4. Take no action on the issue

Recommendation

City Administration recommends that the City Council adopt the 2021-2022 Fee Schedule.

Sample Motion

Move to approve the Fiscal Year 2021-2022 Fee Schedule.

Fee Schedule for FY2021-22 Budget Year - EXHIBIT A

| | 2019 | 2020 | 2021 | 2022 FINAL |
|---|---|---|---|---|
| Administration | | | | |
| Board of Adjustment Prior to Construction | 200.00 | 200.00 | 200.00 | 200.00 |
| Board of Adjustment After Construction/No Building Permit | 350.00 | 350.00 | 350.00 | 350.00 |
| Board of Adjustment After Construction/Not Conform | 500.00 | 500.00 | 500.00 | 500.00 |
| Conditional Use Permit | 1000.00 | 1000.00 | 1000.00 | 1000.00 |
| Election Filing Fees - City Council | 1% of salary | 1% of salary | 1% of salary | 1% of salary |
| Election Filing Fees - Mayor | 1% of salary | 1% of salary | 1% of salary | 1% of salary |
| Haulers Permit (annual) Garbage | 225.00 | 250.00 | 250.00 | 250.00 |
| Haulers Permit (annual) Refuse | 75.00 | 100.00 | 100.00 | 100.00 |
| Pawnbroker License (annual) | 100.00 | 110.00 | 110.00 | 110.00 |
| Pawnbroker Occupational Tax (annual) | 100.00 | 110.00 | 110.00 | 110.00 |
| Blight Study Adoption | 1100.00 | 1100.00 | 1100.00 | 1100.00 |
| Redevelopment Plan Adoption | 1100.00 | 1100.00 | 1100.00 | 1100.00 |
| Redevelopment Plan Amendment | 1100.00 | 1100.00 | 1100.00 | 1100.00 |
| Register of Deeds Filing fee | 10.00 first page 6.00 each add'l page | 10.00 first page 6.00 each add'l page | 10.00 first page 6.00 each add'l page | 10.00 first page 6.00 each add'l page |
| Liquor Licenses - Occupational Tax (annual)* | | | | |
| Class A Retail beer, on sale* | 200.00 | 200.00 | 200.00 | 200.00 |
| Class B Retail beer, off sale* | 200.00 | 200.00 | 200.00 | 200.00 |
| Class C Retail liquor, on/off sale* | 600.00 | 600.00 | 600.00 | 600.00 |
| Class D Retail liquor/beer, off sale* | 400.00 | 400.00 | 400.00 | 400.00 |
| Class I Retail liquor, on sale* | 500.00 | 500.00 | 500.00 | 500.00 |
| Class L Brew Pub* | 500.00 | 500.00 | 500.00 | 500.00 |
| Class Z Micro Distiller LB-549* | 500.00 | 500.00 | 500.00 | 500.00 |
| Catering Fee | 200.00 | 200.00 | 200.00 | 200.00 |
| Liquor License - School Fees (annual)* | 200.00 | 200.00 | 200.00 | 200.00 |
| Class A Retail beer, on sale* | 100.00 | 100.00 | 100.00 | 100.00 |
| Class B Retail beer, off sale* | 100.00 | 100.00 | 100.00 | 100.00 |
| Class C Retail liquor, on/off sale* | 300.00 | 300.00 | 300.00 | 300.00 |
| Class D Retail Liquor, Off sale* | 200.00 | 200.00 | 200.00 | 200.00 |
| Class I Retail Liquor, on sale* | 250.00 | 250.00 | 250.00 | 250.00 |
| Advertising Fee* | 10.00 | 10.00 | 10.00 | 10.00 |
| Special Designated Liquor License* | 80.00 | 80.00 | 80.00 | 80.00 |
| Natural Gas Company Rate Filing Fee | 500.00 | 500.00 | 500.00 | 500.00 |
| Certified copy | 1.50 | 1.50 | 1.50 | 1.50 |
| Telecommunications Registration Fee (5 years) NEW | | 500.00 | 500.00 | 500.00 |
| *Fees regulated by State of Nebraska - First year fees are prorated Quarterly | | | | |
| | | | | |
| ANIMAL CONTROL SERVICES | | | | |
| Pet License Fee - Un-neutered/un-spayed | 41.00 | 41.00 | 41.00 | 41.00 |
| Pet License Fee - Neutered/Spayed | 16.00 | 16.00 | 16.00 | 16.00 |
| Licensed after January 31 | add \$10.00 to above fees | add \$10.00 to above fees | add \$10.00 to above fees | add \$10.00 to above fees |
| **\$5.00 per license retained by registered veterinarian making sale | | | | |
| Pet License Replacement Fee | 5.00 | 5.00 | 5.00 | 5.00 |
| License Fees-late fee of \$10.00 after Feb 1 | | | | |
| Legal Proceeding holding fee | 20.00+tax per day | 20.00+tax per day | 20.00+tax per day | 20.00+tax per day |
| Deemed "Potentially Dangerous" fee | 100.00 | 100.00 | 100 | 100 |
| BUILDING DEPARTMENT | | | | |
| Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation | | | | |
| Estimated Valuations: | | | | |
| 1.00 - 1,600.00 | 35.00 | 36.00 | 36.00 | 36.00 |
| 1,601.00 - 1,700.00 | 37.00 | 38.00 | 38.00 | 38.00 |
| 1,701.00 - 1,800.00 | 39.00 | 40.00 | 40.00 | 40.00 |
| 1,801.00 - 1,900.00 | 41.00 | 42.00 | 42.00 | 42.00 |
| 1,901.00 - 2,000.00 | 43.00 | 44.00 | 44.00 | 44.00 |
| 2,001 - 25,000 For each additional 1,000 or fraction, to and including 25,000 | 43.00 plus 7.40 | 44.00 plus 7.60 | 44.00 plus 7.60 | 44.00 plus 7.60 |
| 25,001 - 50,000 For each additional 1,000 or fraction, to and including 50,000 | 218.35 plus 5.15 | 218.80 plus 5.30 | 218.80 plus 5.30 | 218.80 plus 5.30 |
| 50,001 - 100,000 For each additional 1,000 or fraction, to and including 100,000 | 345.80 plus 3.85 | 351.30 plus 3.95 | 351.30 plus 3.95 | 351.30 plus 3.95 |
| 100,001 and up For each additional 1,000 or fraction | 537.80 plus 3.35 | 548.80 plus 3.45 | 548.80 plus 3.45 | 548.80 plus 3.45 |
| Plan Review Fee, Commercial (percentage of building permit fee) | 50% | 50% | 50% | 50% |
| Plan Review Fee, Residential (percentage of building permit fee) | 10% | 10% | 10% | 10% |
| Inspections outside of normal business hours* | 75.00 | 75.00 | 75.00 | 75.00 |
| Reinspection Fee* | 50.00 | 50.00 | 50.00 | 50.00 |
| Inspection for which no fee is specifically indicated* | 50.00 | 50.00 | 50.00 | 50.00 |
| Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one hour)* | 100.00 | 100.00 | 100.00 | 100.00 |

Fee Schedule for FY2021-22 Budget Year - EXHIBIT A

| | 2019 | 2020 | 2021 | 2022 FINAL |
|--|--|--|--|--|
| *Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved | | | | |
| Contractor Registration - New and Renewal for Electrical, Mechanical, Plumbing, Sign, Soft Water, Mover and Wrecker | 100.00 | 100.00 | 100.00 | 100.00 |
| New Contractor Set up fee | 100.00 | 100.00 | 100.00 | 100.00 |
| Registration card - Electrical, Mechanical, Plumbing: Master or Journeyman | 20.00 | 25.00 | 25.00 | 25.00 |
| Registration card - Electrical: Master or Journeyman new or renewal after January 31, will be investigation fee + registration card fee | | | 80.00 | 80.00 |
| License: Mechanical, Plumbing, Soft Water - Master | 50.00 | 50.00 | 50.00 | 50.00 |
| License: Mechanical, Plumbing, Soft Water - Journeyman | 25.00 | 25.00 | 25.00 | 25.00 |
| License: Mechanical, Plumbing, Soft Water - Apprentice | 0.00 | 0.00 | 0.00 | 0.00 |
| Board of Appeals application: Building, Electrical, Mechanical, Plumbing | 50.00 | 55.00 | 55.00 | 55.00 |
| Board of Appeals - Review of Decision/Test Fees: Building, Electrical, Mechanical, Plumbing | 50.00 | 55.00 | 55.00 | 55.00 |
| Investigation Fee | 50.00 or cost of permit | 55.00 or cost of permit | 55.00 or cost of permit | 55.00 or cost of permit |
| Mobile Home Park Registration (annual) | | | | |
| Park with Facilities for 2 - 3 Mobile Homes | 100.00 | 125.00 | 125.00 | 125.00 |
| Park with Facilities for 4 - 15 Mobile Homes | 125.00 | 150.00 | 150.00 | 150.00 |
| Park with Facilities for 16 - 25 Mobile Homes | 150.00 | 175.00 | 175.00 | 175.00 |
| Park with Facilities for 26 - 50 Mobile Homes | 175.00 | 200.00 | 200.00 | 200.00 |
| Park with Facilities for 51 - 100 Mobile Homes | 225.00 | 250.00 | 250.00 | 250.00 |
| Park with Facilities for over 100 Mobile Homes | 250.00 | 300.00 | 300.00 | 300.00 |
| Mobile Sign Permit Fee for Special Event | 100.00 | 100.00 | 100.00 | 100.00 |
| Mobile Sign Permit Fee for 45 days | 150.00 | 150.00 | 150.00 | 150.00 |
| Temporary Buildings | 100.00 | 100.00 | 100.00 | 100.00 |
| Water Well Registration (Groundwater Control Area Only) | 50.00 | 50.00 | 50.00 | 50.00 |
| License Agreement | SEE PUBLIC | SEE PUBLIC | SEE PUBLIC | SEE PUBLIC |
| Denial of application for license agreement | WORKS | WORKS | WORKS | WORKS |
| EMERGENCY MANAGEMENT | | | | |
| Alarm Registration Fee (yearly) | 110.00 | 125.00 | 125.00 | 125.00 |
| Digital Alarm Monitoring Fee (yearly-registration fee included) | 275.00 | 300.00 | 300.00 | 300.00 |
| False Alarms (each) | 115.00 | 120.00 | 120.00 | 120.00 |
| Audio Tapes (per tape, includes search costs) | 28.00 | 30.00 | 30.00 | 30.00 |
| Video Alarm Monitor | 1750.00 | 1850.00 | 1,850.00 | 1,850.00 |
| Alarm Activity Report Fee | 10.00 | 15.00 | 15.00 | 15.00 |
| FINANCE DEPARTMENT FEES | | | | |
| Returned Check Charge (All City Departments) | 50.00 | 50.00 | 50.00 | 50.00 |
| GITV DVD (per segment) | 25.00 | 30.00 | 30.00 | 30.00 |
| FIRE DEPARTMENT FEES | | | | |
| Gas leak calls that originate from Northwestern Energy which are found not to be an interior leak and with no threat to life or property | 190.00/hr | 200.00/hr | 200.00/hr | 200.00/hr |
| False Alarm fee for commercial alarm systems of more than three in 12 consecutive months | 165.00 | 180.00 | 180.00 | 180.00 |
| Site assessment fee open burn | 200.00 | 220.00 | 220.00 | 220.00 |
| Special display fireworks permit fee | 200.00 | 220.00 | 220.00 | 220.00 |
| Pyrotechnics fee | 200.00 | 220.00 | 220.00 | 220.00 |
| Environmental site assessment fee | 25.00 | 30.00 | 30.00 | 30.00 |
| Inspection callback fee for code violation requiring three or more visits | 50.00 | 60.00 | 60.00 | 60.00 |
| Nuisance Engine company run fee | 190.00 | 200.00 | 200.00 | 200.00 |
| Copy of Fire Report | 10.00 | 10.00 | 10.00 | 10.00 |
| Open Burning Permits | 10.00 | 10.00 | 10.00 | 10.00 |
| Underground tank installation and/or closure fee per tank | 75.00 | 100.00 | 100.00 | 100.00 |
| Underground tank inspection (once every 3 years) | 200.00 | 220.00 | 220.00 | 220.00 |
| Education Fees | | | | |
| Fire Extinguisher Class | 50.00 minimum (up to 5 students) + 10.00 for each additional student | 75.00 minimum (up to 5 students) + 10.00 for each additional student | 75.00 minimum (up to 5 students) + 10.00 for each additional student | 75.00 minimum (up to 5 students) + 10.00 for each additional student |
| CPR BLS Health Care Provider New (per 6 people, books not included) Books are 12.00 each | 184.00 | 200.00 | 200.00 | 200.00 |
| CPR Class Recertification (per 6 people, books are not included) Books are 12.00 each | 134.00 | 150.00 | 150.00 | 150.00 |
| HeartSaver AED (per 6 people, books not included) Books are 12.00 each | 151.00 | 165.00 | 165.00 | 165.00 |
| CPR for family/friends: All ages (per 6 people, books not included) Books are 7.50/5 books | 84.00 | 95.00 | 95.00 | 95.00 |

| Fee Schedule for FY2021-22 Budget Year - EXHIBIT A | | | | |
|---|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| | 2019 | 2020 | 2021 | 2022 FINAL |
| HeartSaver CPR, AED and First Aid (per 6 people, books not included) Books are 13.95 each | 284.00 | 300.00 | 300.00 | 300.00 |
| Temporary Structures | | | | |
| Tents over 200 sq ft | 100.00 | 110.00 | 110.00 | 110.00 |
| Canopies over 400 sq ft | 100.00 | 110.00 | 110.00 | 110.00 |
| Child Care Inspection* | | | | |
| Consultation | 50.00 | 60.00 | 60.00 | 60.00 |
| 0-8 people | 40.00 | 50.00 | 50.00 | 50.00 |
| 0-12 people | 50.00 | 60.00 | 60.00 | 60.00 |
| 13 + people | 75.00 | 85.00 | 85.00 | 85.00 |
| Fire Safety Inspection Fees | | | | |
| Major Event Life Safety Inspection Fee | 100.00 per event | 125 per event | 125 per event | 125 per event |
| State Fair Inspection Fee | 1500.00/yr | 1600.00/yr | 1600.00/yr | 1600.00/yr |
| Hall County Fair Inspection Fee | 250.00/yr | 275.00/yr | 275.00/yr | 275.00/yr |
| Occupancy Use Permit Fee (once every three years) | Refer to fire dept graduated scale | Refer to fire dept graduated scale | Refer to fire dept graduated scale | Refer to fire dept graduated scale |
| Liquor Inspection (each)* | | | | |
| Consumption | 100.00 | 125.00 | 125.00 | 125.00 |
| Non-consumption | 50.00 | 75.00 | 75.00 | 75.00 |
| Hospital, Nursing Home, Health Care (each inspection)* | | | | |
| 50 beds or less* | 50.00 | 50.00 | 50.00 | 50.00 |
| 51-100 beds* | 100.00 | 100.00 | 100.00 | 100.00 |
| 101 or more beds* | 150.00 | 150.00 | 150.00 | 150.00 |
| Foster Care Homes* | 40.00 | 40.00 | 40.00 | 40.00 |
| Commercial Building Fire Review Fee / % of Building Permit Fee | 50% | 50% | 50% | 50% |
| For duplicate building plans submitted within one (1) year of the review of the original plans | 20% | 20% | 0.20 | 0.20 |
| Alarm System Review | 100.00 | 125.00 | 125.00 | 125.00 |
| Sprinkler System Review | \$100.00/Riser +50.00/design area | \$125.00/Riser +50.00/design area | \$125.00/Riser +50.00/design area | \$125.00/Riser +50.00/design area |
| Hood System Review | 100.00 | 125.00 | 125.00 | 125.00 |
| Suppression System (other) | 100.00 | 125.00 | 125.00 | 125.00 |
| Fireworks Permit | 550.00 | 550.00 | 550.00 | 550.00 |
| *Fees regulated by State of Nebraska | | | | |
| Standby Fees | | | | |
| Fire Engine/Rescue Company (3 employees + truck) | 195.00/hr 2 hour minimum | 210.00/hr 2 hour minimum | 210.00/hr 2 hour minimum | 210.00/hr 2 hour minimum |
| Fire Safety Standby (one employee, no fire apparatus) | 75.00/hr | 100.00/hr | 100.00/hr | 100.00/hr |
| Provide Emergency Services at planned event without Ambulance | 75.00 per hour 2 hour minimum | 100.00 per hour 2 hour minimum | 100.00 per hour 2 hour minimum | 100.00 per hour 2 hour minimum |
| Ambulance (2 employees + ambulance) | 125.00 per hour 2 hour minimum | 140.00 per hour 2 hour minimum | 140.00 per hour 2 hour minimum | 140.00 per hour 2 hour minimum |
| AMBULANCE DIVISION | | | | |
| Basic Life Support, non-emergency transport, plus mileage (one way) | 504.00 | 520.00 | 560.00 | 560.00 |
| Basic Life Support emergency transport, plus mileage(one way) | 807.00 | 832.00 | 896.00 | 896.00 |
| Advanced Life Support 1, non-emergency transport plus mileage (one way) | 605.00 | 624.00 | 672.00 | 672.00 |
| Advanced Life Support Level 1 emergency transport, plus mileage (one way) | 958.00 | 988.00 | 1,064.00 | 1,064.00 |
| Advanced Life Support Level 2, emergency transport, plus mileage (one way) | 1386.00 | 1430.00 | 1,540.00 | 1,540.00 |
| Advanced Life Support emergency service, treatment given but no transport; plus supplies | 365.00 | 400.00 | 400.00 | 400.00 |
| Additional Attendant | 221.00 | 250.00 | 250.00 | 250.00 |
| Specialty Care Transport | N/A | N/A | N/A | N/A |
| Mileage Fee, per patient mile | 17.00 | 20.00 | 20.00 | 20.00 |
| Lift Assist call to Care Facility | 85.00 | 100.00 | 100.00 | 100.00 |
| Transportation for Flight Crew from Airport to Hospital and Back | 300.00 Per Round Trip | 350.00 Per Round Trip | 350.00 Per Round Trip | 350.00 Per Round Trip |
| The Fire Chief is authorized to negotiate ambulance fees based on insurance agreements, medicare and medicaid maximum allowable charges or when its in the best interest of the City. | | | | |
| Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary. | | | | |
| PARAMEDIC SERVICE RATES | | | | |
| Oxygen | 53.00 | 59.00 | 59.00 | 59.00 |
| O.B. Kits | 17.00 | 20.00 | 20.00 | 20.00 |
| Splints (air and/or hare traction) | 22.00 | 26.00 | 26.00 | 26.00 |
| Spinal Immobilization | 86.00 | 95.00 | 95.00 | 95.00 |
| Advanced Airway | 131.00 | 150.00 | 150.00 | 150.00 |
| IV1 (if single IV is started) | 51.00 | 56.00 | 56.00 | 56.00 |

| Fee Schedule for FY2021-22 Budget Year - EXHIBIT A | | | | |
|---|------------------------|------------------------|------------------------|------------------------|
| | 2019 | 2020 | 2021 | 2022 FINAL |
| IV2 (multiple IV's started) | 86.00 | 95.00 | 95.00 | 95.00 |
| Bandages | 12.00 | 15.00 | 15.00 | 15.00 |
| Combo Pad | 46.00 | 50.00 | 50.00 | 50.00 |
| Resq Pod | N/A | N/A | N/A | N/A |
| Bone drill | 110.00 | 125.00 | 125.00 | 125.00 |
| Suction | 12.00 | 15.00 | 15.00 | 15.00 |
| LIBRARY | | | | |
| Overdue charge on Library Materials (per item per day) | .15 Juvenile .30 Adult | .15 Juvenile .30 Adult | .15 Juvenile .30 Adult | .15 Juvenile .30 Adult |
| Interlibrary loan per item (plus includes postage) | 2.00 | 3.50 | 3.50 | 3.50 |
| Photocopy/Computer Print (mono, 8 1/2"x11" or 14") | 0.10 | 0.10 | 0.10 | 0.10 |
| Photocopy/Computer Print (mono, 11"x17") | 0.25 | 0.25 | 0.25 | 0.25 |
| Photocopy/Computer Print (color, 8 1/2"x11") | 0.75 | 0.75 | 0.75 | 0.75 |
| Photocopy/Computer Print (color, 8 1/2"x14") | 1.00 | 1.00 | 1.00 | 1.00 |
| Photocopy/Computer Print (color, 11"x17") | 1.50 | 1.50 | 1.50 | 1.50 |
| Microform Reader-printer copy | 0.50 | 0.50 | 0.50 | 0.50 |
| Replacement Fee for Lost ID Card | 1.00/card | 1.00/card | 1.00/card | 1.00/card |
| Processing Fee for Lost Material | Replacement Cost | Replacement Cost | Replacement Cost | Replacement Cost |
| FAX Services | | | | |
| Outgoing - Staff assisted - U.S. only | 1st page 3.00 | 1st page 3.00 | 1st page 3.00 | 1st page 3.00 |
| | Additional pages 1.50 | Additional pages 1.50 | Additional pages 1.50 | Additional pages 1.50 |
| Incoming - Staff assisted | 1st page 2.00 | 1st page 2.00 | 1st page 2.00 | 1st page 2.00 |
| | additional pages 1.00 | Additional pages 1.00 | Additional pages 1.00 | Additional pages 1.00 |
| Outgoing - Self service (Credit/Debit) - U.S. | 1st page 1.75 | 1st page 1.75 | 1st page 1.75 | 1st page 1.75 |
| | additional pages 1.00 | Additional pages 1.00 | Additional pages 1.00 | Additional pages 1.00 |
| Outgoing - Self service (Credit/Debit) - International | 1st page 3.95 | 1st page 3.95 | 1st page 3.95 | 1st page 3.95 |
| | Additional pages 3.45 | Additional pages 3.45 | Additional pages 3.45 | Additional pages 3.45 |
| Non-Resident Annual Card Fee | 40.00 | 40.00 | 40.00 | 40.00 |
| Non Resident 3 Month Card Fee | 10.00 | 10.00 | 10.00 | 10.00 |
| Purchase of computer thumb drive | 5.00 | 5.00 | 5.00 | 5.00 |
| Purchase of computer headphones | 1.00 | 1.00 | 1.00 | 1.00 |
| Makerspace Non-Program Library Supplies | | | | |
| 3-D Printer filament (per gram) | | 0.10 | 0.10 | 0.10 |
| Cricut Machine library-supplied 8 1/2"x11" paper (per sheet) | | 0.10 | 0.10 | 0.10 |
| Cricut Machine library-supplied 8 1/2"x11" card stock (per sheet) | | 0.30 | 0.30 | 0.30 |
| Thermal Laminating (per pouch) | | | | |
| Bookmark/Index/ID Card | | 0.15 | 0.15 | 0.15 |
| Letter size | | 0.20 | 0.20 | 0.20 |
| Legal size | | 0.40 | 0.40 | 0.40 |
| Button Maker (per button) | | | | |
| Small (1") | | 0.10 | 0.10 | 0.10 |
| Large (2.25") | | 0.15 | 0.15 | 0.15 |
| Plotter/Large Format Printer/Vinyl Cutter (per foot) | | 2.50 | 2.50 | 2.50 |
| Cork - 4" round or square | | 0.45 | 0.45 | 0.45 |
| Glassware | | 1.50 | 1.50 | 1.50 |
| Wood - 1/8" thick | | | | |
| 8" x 8" | | 1.00 | 1.00 | 1.00 |
| 10" x 10" | | 1.15 | 1.15 | 1.15 |
| 12" x 12" | | 1.50 | 1.50 | 1.50 |
| Wood - 1/4" thick | | | | |
| 12" x 12" | | 2.50 | 2.50 | 2.50 |
| Sublimation Blanks | | | | |
| Hardboard Tiles (4.25" x 4.25") | | | 1.50 | 1.50 |
| Coasters (4" x 4") | | | 1.25 | 1.25 |
| Keychain (2.5" round) | | | 1.25 | 1.25 |
| Badge Size | | | 1.00 | 1.00 |
| Ornament | | | 3.00 | 3.00 |
| License Plate | | | | 5.00 |
| PARKS AND RECREATION DEPARTMENT | | | | |
| CEMETERY DIVISION | | | | |
| Open/Close Grave (per burial) **oversize vault – add \$150.00** | | | | 155.00 |
| Urn Vault over 16" x 16" – Add \$50.00 | | | | 55.00 |
| Adult | 750.00 | 800.00 | 850.00 | 900.00 |
| Child | 310.00 | 325.00 | 350.00 | 375.00 |
| Ashes | 260.00 | 275.00 | 300.00 | 350.00 |
| Columbarium | 205.00 | 225.00 | 250.00 | 260.00 |
| Saturday Open/Close (per burial) | | | | |

| Fee Schedule for FY2021-22 Budget Year - EXHIBIT A | | | | |
|--|-------------------------------|-------------------------------|-------------------------------|-----------------------|
| | 2019 | 2020 | 2021 | 2022 FINAL |
| Adult | 850.00 | 900.00 | 1,000.00 | 1050.00 |
| Child | 350.00 | 375.00 | 400.00 | 450.00 |
| Ashes | 300.00 | 375.00 | 400.00 | 450.00 |
| Columbarium | 235.00 | 250.00 | 250.00 | 275.00 |
| Burial Space | | | | |
| One | 750.00 | 800.00 | 850.00 | 900.00 |
| Two | 1500.00 | 1600.00 | 1,700.00 | 1800.00 |
| One-Half Lot (4 or 5 spaces) | 3000.00 | 3200.00 | 3,400.00 | 3600.00 |
| Full Lot (8 or 10 spaces) | 6000.00 | 6400.00 | 6,800.00 | 7200.00 |
| Babyland | 155.00 | 160.00 | 175.00 | 180.00 |
| Cremation Space - Section J | 350.00 | 400.00 | 450.00 | 475.00 |
| Transfer Deed (each new deed) | 50.00 | 60.00 | 70.00 | 75.00 |
| Columbarium 12x12 Niche - Single | 625.00 | 650.00 | 700.00 | 725.00 |
| Columbarium 12x12 Niche - Double | 825.00 | 850.00 | 900.00 | 925.00 |
| Columbarium Emblem Engraving (NEW) | | 25.00 | 25.00 | 30.00 |
| Burial Space w/flat markers in Section J | | | | |
| One | 625.00 | 650.00 | 700.00 | 750.00 |
| Two | 1250.00 | 1300.00 | 1,400.00 | 1500.00 |
| One-half lot (4-5 spaces) | 2500.00 | 2600.00 | 2,800.00 | 3000.00 |
| Full lot (8-10 spaces) | 5000.00 | 5200.00 | 5,600.00 | 6000.00 |
| Cremation Space | 325.00 | 400.00 | 450.00 | 475.00 |
| Headstone Flagging Fee | 35.00 | 40.00 | 40.00 | 50.00 |
| | | | | |
| RECREATION DIVISION | | | | |
| The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions | | | | |
| Volleyball Program | | | | |
| Sports League/Tournaments - Per Team | \$100.00 - 650.00 per session | \$125.00 - 650.00 per session | \$125.00 - 650.00 per session | 125.00-675.00 |
| ***Volleyball, Basketball and Flag Football program and tournament fees determined by the number of teams signed up to play. | | | | |
| | | | | |
| Playground & miscellaneous Programs & camps | 0-100.00 | 5.00-100.00 | 5.00-100.00 | 5.00-125.00 |
| Kinder camp & Playground Pals | 10.00 per participant | 12.00 per participant | 12.00 per participant | 12.00 per participant |
| | | | | |
| Authorized Provider Red Cross Courses | \$25 - \$200 | \$30 - \$200 | \$30 - \$200 | 30.00-225.00 |
| | | | | |
| Stolley Park Picnic Shelter (1/2 day) | 30.00 | 30.00 | 30.00 | 35.00 |
| Stolley Park Picnic Shelter (all day) | 60.00 | 60.00 | 60.00 | 60.00 |
| Stolley Park Kitchen (1/2 day) | 30.00 | 30.00 | 30.00 | 35.00 |
| Stolley Park Kitchen (all day) | 60.00 | 60.00 | 60.00 | 60.00 |
| Athletic Field Rental (per field) | 50.00 | 55.00 | 55.00 | 55.00 |
| Athletic Field Preparation (1 time) per field | 50.00 | 55.00 | 55.00 | 55.00 |
| Athletic Field Preparation Additional services per field | 25.00-200.00 | 30.00-200.00 | 30.00-200.00 | 30.00-300.00 |
| Youth league per field per day | 15.00 | 15.00 | 15.00 | 16.00 |
| Adult/Select team league per field per day | 35.00 | 35.00 | 35.00 | 37.00 |
| Online reservation practice time per field | 10.00/hour | 12.00/hour | 12.00/hour | 12.00/hour |
| Soccer Recreational League Field Setup Fee per field | 90.00 | 100.00 | 100.00 | 100.00 |
| Soccer Select and Adult League Field Setup Fee per field | 150.00 | 165.00 | 165.00 | 165.00 |
| | | | | |
| AQUATICS | | | | |
| The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions | | | | |
| Lincoln Pool | | | | |
| Daily Fees - ages 4 & under w/paying adult | Free | Free | Free | Free |
| Daily Fees - ages 5 to 15 | 3.00 | 3.00 | 3.00 | 3.50 |
| Daily Fees - ages 16 to 54 | 4.00 | 4.00 | 4.00 | 4.50 |
| Daily Fees - ages 55 & Over | 3.00 | 3.00 | 3.00 | 3.50 |
| Lincoln Swimming Lessons per person/per session | 30.00 | 35.00 | 35.00 | 35.00 |
| | | | | |
| Season Passes | | | | |
| Ages 4 and under | free | Free | Free | Free |
| Youth ages 5-15 | 40.00 | 45.00 | 45.00 | 45.00 |
| Adult ages 16-54 | 50.00 | 55.00 | 55.00 | 55.00 |
| Senior age 55+ | 40.00 | 45.00 | 45.00 | 45.00 |
| Single parent family | 90.00 | 95.00 | 95.00 | 95.00 |
| Family | 115.00 | 125.00 | 125.00 | 125.00 |
| | | | | |
| Private Pool Rental | 150.00 per hour | 175.00 per hour | 175.00 per hour | 175.00 per hour |
| | | | | |
| WATER PARK | | | | |

Fee Schedule for FY2021-22 Budget Year - EXHIBIT A

| | 2019 | 2020 | 2021 | 2022 FINAL |
|--|---|---|---|---|
| Locker/Life Jacket Rental | 2.00/daily 3.00 deposit or driver's license | 3.00/daily 2.00 deposit or driver's license | 3.00/daily 2.00 deposit or driver's license | 3.00/daily 2.00 deposit or driver's license |
| Inner Tube Rental - Single | 3.00/daily 1.00 deposit | 4.00/daily 1.00 deposit | 4.00/daily 1.00 deposit | 4.00/daily 1.00 deposit |
| Inner Tube Rental - Double | 4.00/daily 1.00 deposit | 5.00/daily 1.00 deposit | 5.00/daily 1.00 deposit | 5.00/daily 1.00 deposit |
| Daily Fees | | | | |
| Children age 4 & under w/paying adult | Free | Free | Free | Free |
| Children ages 5 to 15 | 7.00 | 8.00 | 8.00 | 8.00 |
| Adults ages 16 to 54 | 8.00 | 9.00 | 9.00 | 9.00 |
| Adults age 55 and over | 7.00 | 8.00 | 8.00 | 8.00 |
| Family One Day Pass (Family includes two adults and up to four children) | 24.00 | 30.00 | 30.00 | 30.00 |
| Season Passes | | | | |
| Children ages 5 to 15 | 75.00 | 80.00 | 80.00 | 80.00 |
| Adults ages 16 to 54 | 85.00 | 90.00 | 90.00 | 90.00 |
| Adults age 55 and over | 75.00 | 80.00 | 80.00 | 80.00 |
| Husband or Wife and Family | 160.00 | 170.00 | 170.00 | 170.00 |
| Family | 190.00 | 200.00 | 200.00 | 200.00 |
| Replace Season Pass | 5.00 | 10.00 | 10.00 | 10.00 |
| Gold Season Passes | | | | |
| Children ages 5 - 15 | 95.00 | 100.00 | 100.00 | 100.00 |
| Adults age 16 to 54 | 105.00 | 110.00 | 110.00 | 110.00 |
| Adults age 55 and over | 95.00 | 100.00 | 100.00 | 100.00 |
| Husband or Wife and Family | 200.00 | 210.00 | 210.00 | 210.00 |
| Family | 235.00 | 250.00 | 250.00 | 250.00 |
| Group Fees - Age Group | | | | |
| 10-29 people 5 to 15 | 6.75 | 7.00 | 7.00 | 7.00 |
| 10-29 people 16 to 54 | 7.75 | 8.00 | 8.00 | 8.00 |
| 10-29 people 55 and over | 6.75 | 7.00 | 7.00 | 7.00 |
| 30-59 people 5 to 15 | 6.50 | 6.75 | 6.75 | 6.75 |
| 30-59 people 16 to 54 | 7.50 | 8.00 | 8.00 | 8.00 |
| 30-59 people 55 and over | 6.50 | 6.75 | 6.75 | 6.75 |
| 60+ people 5 to 15 | 6.25 | 6.50 | 6.50 | 6.50 |
| 60+ people 16 to 54 | 7.25 | 7.50 | 7.50 | 7.50 |
| 60+ people 55 and over | 6.25 | 6.50 | 6.50 | 6.50 |
| Consignment Program - Island Oasis | | | | |
| Age 5-15 | 5.50 | 5.75 | 5.75 | 5.75 |
| Age 16-55 | 6.50 | 6.75 | 6.75 | 6.75 |
| 55 - Over | 5.50 | 5.75 | 5.75 | 5.75 |
| Family | 22.00 | 25.00 | 25.00 | 25.00 |
| Pool Rental | 475.00/1 hr includes use of inner tubes | 500.00/1 hr includes use of inner tubes | 500.00/1 hr includes use of inner tubes | 500.00/1 hr includes use of inner tubes |
| All day facility rental 12:00 - 9:00 pm | 15000.00 | 15000.00 | 15,000.00 | 15,000.00 |
| Swimming Lessons | 30.00 per session | 35.00 per session | 35.00 per session | 35.00 per session |
| Souvenir Stand items | 1.00-20.00 | 2.00-20.00 | 2.00-20.00 | 2.00-20.00 |
| Concession Stand Items | .50-15.00 | 1.00-15.00 | 1.00-15.00 | 1.00-15.00 |
| GOLF COURSE | | | | |
| The Parks and Recreation Director-Landscapes Golf Management shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions. | | | | |
| Weekday Golfing | | | | |
| Seniors 55 and older (weekdays & after 1:00 on weekends) | | | | |
| 9 holes - Seniors 55 and older | 14.00 | 14.50 | 14.50 | 15.50 |
| 18 holes - Seniors 55 and older | 20.50 | 21.50 | 21.50 | 23.00 |
| 9 holes | 16.00 | 16.50 | 16.50 | 17.50 |
| Additional 9 holes (after 18 holes) | 6.50 | 7.00 | 7.00 | 10.00 |
| 18 holes | | 23.50 | 23.50 | 25.00 |
| Junior Golf-9 holes | 11.00 | 11.50 | 11.50 | 12.50 |
| Junior Golf-18 holes | 17.50 | 18.50 | 18.50 | 20.00 |

Fee Schedule for FY2021-22 Budget Year - EXHIBIT A

| | 2019 | 2020 | 2021 | 2022 FINAL |
|---|--------|--------|--------|------------|
| 9 holes weekend/holidays | 18.50 | 19.00 | 49.00 | 21.00 |
| 18 holes weekend/holidays | 25.00 | 26.00 | 26.00 | 28.00 |
| Ages 10-15 and under with a paying adult | 2.80 | 5.00 | 5.00 | 10.00 |
| Ages 6-9 with a paying adult | | | | 5.00 |
| Under age 6 with a paying adult | | | | FREE |
| 9 Hole Twilight Rate w/cart | 15.00 | 18.00 | 48.00 | 19.00 |
| Passes (annual) Purchased from December 1 through January 31 | | | | |
| Adult Seven Day | 530.00 | 550.00 | 550.00 | 585.00 |
| Additional Family Member | 233.00 | 245.00 | 245.00 | 260.00 |
| Family Pass | 762.00 | 775.00 | 775.00 | 820.00 |
| Adult Five Day Pass (Mon-Fri only) | 400.00 | 425.00 | 425.00 | 445.00 |
| Junior/Student 7 day pass includes full time college students | 192.00 | 205.00 | 205.00 | 220.00 |
| Senior 7 Day Pass (55 & Older) | 333.00 | 350.00 | 350.00 | 380.00 |
| Golf Car Pass, per rider | 515.00 | 535.00 | 535.00 | 560.00 |
| Passes (annual) Purchased from February 1 through June 30 | | | | |
| Adult Seven Day | 590.00 | 610.00 | 610.00 | 650.00 |
| Additional Family Member | 260.00 | 270.00 | 270.00 | 290.00 |
| Family Pass | 849.00 | 880.00 | 880.00 | 900.00 |
| Adult Five Day Pass (Mon-Fri only) | 443.00 | 465.00 | 465.00 | 495.00 |
| Junior/Student 7 day pass includes full time college students | 209.00 | 220.00 | 220.00 | 240.00 |
| Senior 7 Day Pass (55 & Older) | 366.00 | 385.00 | 385.00 | 425.00 |
| Golf Car Pass, per rider | 515.00 | 535.00 | 535.00 | 560.00 |
| Passes (annual) Purchased from July 1 through November 30 | | | | |
| Adult Seven Day | 295.00 | 305.00 | 305.00 | 325.00 |
| Additional Family Member | 130.00 | 135.00 | 135.00 | 145.00 |
| Family Pass | 424.00 | 440.00 | 440.00 | 450.00 |
| Adult Five Day Pass (Mon-Fri only) | 222.00 | 235.00 | 232.50 | 247.50 |
| Junior/Student 7 day pass includes full time college students | 117.00 | 125.00 | 110.00 | 120.00 |
| Senior 7 Day Pass (55 & Older) | 195.00 | 205.00 | 192.50 | 212.50 |
| Golf Car Pass, per rider | 258.00 | 270.00 | 267.50 | 280.00 |
| Capital-Maintenance Daily Access Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass) | 2.80 | 3.26 | 3.26 | 3.72 |
| Range | | | | |
| Adult Annual Range Pass* | | | 150.00 | 225.00 |
| Family Range Pass (In Household) | | | 200.00 | 300.00 |
| Youth Range Pass (18 & Under) | | | 100.00 | 150.00 |
| *Discount for Season Passholder | | | | 10% |

| Fee Schedule for FY2021-22 Budget Year - EXHIBIT A | | | | |
|---|---------|---------|---------|------------|
| | 2019 | 2020 | 2021 | 2022 FINAL |
| Cart Rental | | | | |
| 9 holes, per rider | 11.00 | 11.50 | 11.50 | 12.00 |
| 18 holes, per rider | 16.00 | 16.50 | 16.50 | 17.00 |
| Golf Cart Punch Cards - 9 holes (increase punches from 17 to 20) 2022 Only Expires 12/31/2022 | 135.00 | 140.00 | 140.00 | 175.00 |
| Golf Cart Punch Cards - 18 holes (increase punches from 17 to 20) 2022 Only Expires 12/31/2022 | 211.00 | 220.00 | 220.00 | 275.00 |
| Ages 15 and under with paying adult | No Cost | No Cost | No Cost | 5.00 |
| Golf Outings* | | | | |
| Outing Weekday Fee - Includes Golf & Cart | | | 34.00 | 37.00 |
| Outing Weekend Fee - Includes Golf & Cart | | | 39.00 | 42.00 |
| *Discounts may be offered for non-peak hours or group size | | | | |
| Group Fees/Discount Booklets | | | | |
| 25 - Rounds | 460.00 | 475.00 | 475.00 | |
| 50 - Rounds | 865.00 | 900.00 | 900.00 | |
| Green Fee Discounts for large groups | | | | |
| 25-49 people | 5% | 5.0% | 10% | |
| 50-100 people | 10% | 10.0% | 15% | |
| Over 100 people | 15% | 15.0% | 20% | |
| HEARTLAND PUBLIC SHOOTING PARK | | | | |
| The Parks & Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions. | | | | |
| Archery (Adult) Practice range | 7.50 | 7.75 | 7.75 | 7.75 |
| Archery (Youth) Practice range | 5.00 | 5.25 | 5.25 | 5.25 |
| Archery (Adult) 3D Short Course | 15.00 | 15.50 | 15.50 | 15.50 |
| Archery (Youth) 3D Short Course | 8.00 | 9.00 | 9.00 | 9.00 |
| Archery Punch Card: 6 visits short course | 75.00 | 80.00 | 80.00 | 80.00 |
| Adult Skeet/trap per round (25 targets/round) | 6.75 | 7.00 | 7.00 | 7.00 |
| Skeet/Trap - Youth Rate (age 18 & under) | 5.25 | 5.50 | 5.50 | 5.50 |
| Skeet/Trap Punch Card rate - 12 rounds @ 6.67/round | 75.75 | 78.75 | 78.75 | 78.75 |
| Adult Sporting Clays per round (50 targets/round) | 19.00 | 19.50 | 19.50 | 19.50 |
| Adult Sporting Clays per round (100 targets/round) | 34.50 | 35.50 | 35.50 | 35.50 |
| Sporting Clays - Punch Card rate - 6 rounds @ 18.33/round | 103.00 | 106.00 | 106.00 | 106.00 |
| Youth Sporting Clays per round (50 target/round) | 14.00 | 14.50 | 14.50 | 14.50 |
| Youth Sporting Clays per round (100 target/round) | 28.00 | 29.00 | 29.00 | 29.00 |
| Counters - Trap/Skeet (per target) | 0.21 | 0.25 | 0.25 | 0.25 |
| Counters - Sporting clays (per target) | 0.31 | 0.32 | 0.32 | 0.32 |
| Adults 5 Stand per round (25 targets/round) | 7.50 | 7.75 | 7.75 | 7.75 |
| Youth 5 Stand per round (25 targets/round) | 5.50 | 5.75 | 5.75 | 5.75 |
| Daily fee Rifle/Handgun Adult per day | 15.00 | 16.00 | 16.00 | 16.00 |
| Daily fee Rifle/Handgun Youth | 7.50 | 8.00 | 8.00 | 8.00 |
| Family Pass Rifle/Handgun (12 months) | 195.00 | 200.00 | 200.00 | 200.00 |
| Rifle Range Rental w/o RSO (Law Enforcement per day) | 105.00 | 110.00 | 115.00 | 115.00 |
| Rifle Range Rental with RSO (Law Enforcement per day) | 210.00 | 220.00 | 225.00 | 225.00 |
| Rifle Range Rental w/o RSO (Business Rate per day) | 525.00 | 550.00 | 550.00 | 550.00 |
| Rifle Range Rental with RSO (Business Rate per day) | 630.00 | 655.00 | 655.00 | 655.00 |
| Golf Cart Rental per round (per rider) | 7.00 | 8.00 | 8.00 | 8.00 |
| Golf Cart Rental per half day | 25.00 | 30.00 | 30.00 | 30.00 |
| Golf Cart Rental per day (4 rider limit) | 50.00 | 60.00 | 60.00 | 60.00 |
| Range time for Instructors with staff 5 per student minimum charge | 21.00 | 22.00 | 25.00 | 25.00 |
| Range time for Instructors without staff per student with no minimum | 15.75 | 16.00 | 16.00 | 16.00 |
| Classroom Rental (Shooting Sports Educational per day) | 105.00 | 110.00 | 110.00 | 110.00 |
| Classroom Rental (Business Rate per day) | 210.00 | 225.00 | 225.00 | 225.00 |
| Classroom Rental with associated shooting event | N/C | N/C | N/C | N/C |

Fee Schedule for FY2021-22 Budget Year - EXHIBIT A

| | 2019 | 2020 | 2021 | 2022 FINAL |
|---|----------------|---------------|---------------|--------------|
| Camping with electricity/water (per night) | 35.00 | 37.00 | 37.00 | 37.00 |
| Camping during events (per night) | 45.00 | 47.00 | 47.00 | 47.00 |
| Camping for Youth no water/electricity (per night) | 5.00 | 5.00 | 5.00 | 5.00 |
| Camping no water/electricity (per night) | 10.00 | 12.50 | 12.50 | 12.50 |
| Off hours Law enforcement training (annual) | 1785.00 | 1850.00 | 1,950.00 | 1,950.00 |
| High School team practice (per target) | 0.15 | 0.16 | 0.17 | 0.17 |
| **HPSP reserves the right to adjust trap, skeet and sporting clay fee's in relation to clay target costs** | | | | |
| | | | | |
| Stolley Park Train | | | | |
| Individual Rates | | | | |
| Ages 2 and under w/paying adult | Free | Free | Free | Free |
| Single rider (4 and over) | 3.00 | 3.00 | 3.00 | 3.00 |
| 10 Ride Punch Card | 17.50 | 20.00 | 20.00 | 20.00 |
| 25 Ride Punch Card | 37.50 | 50.00 | 50.00 | 50.00 |
| 50 Ride Punch Card | 62.50 | 75.00 | 75.00 | 75.00 |
| Unlimited rides | 100.00/hour | 150.00/hour | 150.00/hour | 150.00/hour |
| | | | | |
| Community Fieldhouse | | | | |
| Admission & Rental Prices | | | | |
| Drop In: | | | | |
| Children under 2 | Free | Free | Free | Free |
| Children (2-4) | 2.00 | 2.25 | 2.50 | 2.50 |
| Youth (5-15) & Seniors (55 & older) | 4.00 | 5.00 | 5.50 | 5.50 |
| Adults (16-54) | 6.00 | 6.25 | 6.50 | 6.50 |
| Student Pass Discount (Ages 16 and over w/student ID) | 5.00 | 5.25 | 5.50 | 5.50 |
| | | | | |
| Rental (Hourly) | | | | |
| Full Turf Field (Primary hours) | 110.00 | 115.00 | 115.00 | 120.00 |
| Full Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00 - 12:00 | 82.00 | 86.00 | 86.00 | 90.00 |
| Full Turf Field Tournament (6 hour minimum) | 72.00/hr | 75.00/hr | 75.00/hr | 78.00 |
| Half Turf Field (Primary hours) | 60.00 | 65.00 | 65.00 | 68.00 |
| Half Turf Field Tournament (6 hour minimum) | 39.00/hr | 41.00/hr | 41.00/hr | 44.00 |
| Half Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00 | 45.00 | 47.00 | 47.00 | 50.00 |
| Basketball Court (Primary hours) | 30.00 | 32.00 | 32.00 | 32.00 |
| Basketball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00 | 22.00 | 23.00 | 23.00 | 23.00 |
| Basketball Court Tournament (6 hour minimum) | 19.00/hr | 20.00 | 20.00 | 20.00 |
| Volleyball Court (Primary hours) | 20.00 | 22.00 | 22.00 | 22.00 |
| Volleyball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00 | 15.00 | 17.00 | 17.00 | 17.00 |
| Volleyball Court Tournament (6 hour minimum) | 13.00/hr | 15.00/hr | 15.00/hr | 15.00/hr |
| | | | | |
| Batting Cage Rental | | | | |
| Hour | 25.00 | 28.00 | 28.00 | 28.00 |
| League Fees: | | | | |
| Per Individual Leagues | 15.00-120.00 | 20.00-125.00 | 20.00-125.00 | 20.00-150.00 |
| Per Team Leagues | 100.00-650.00 | 110.00-650.00 | 110.00-650.00 | 110.0-700.00 |
| Small meeting room | 15.00/hr | 17.50/hr | 17.50/hr | 20.0 |
| Kitchen/large room | 30.00/hour | 32.00/hr | 32.00/hr | 35.0 |
| Birthday Party pkg #1: Half field rental/room rental, up to 20 children (\$3.00 per additional child) | 80.00-250.00 | 84.00-260.00 | 84.00-260.00 | 84.00-300.00 |
| Bouncer rental | 20.00/hour | 22.00/hour | 22.00/hour | 25.00 |
| Facility rental (before or after hours) | 150.00/hour | 165.00/hour | 165.00/hour | 175.00 |
| Overnight Lock in Package | 600.00 | 630.00 | 630.00 | 650.00 |
| Clinics/camps/tournaments | 10.00 - 600.00 | 15.00-625.00 | 15.00-625.00 | 15.00-650.00 |
| | | | | |
| Season Passes for Fieldhouse (October thru April) | | | | |
| Toddler Pass (ages 2-4) | 46.00 | 48.00 | 48.00 | 48.00 |
| Youth Pass (5-15) | 70.00 | 73.00 | 73.00 | 73.00 |
| Student Pass (Ages 16 and over w/student ID) | 92.00 | 96.00 | 96.00 | 96.00 |
| Adult Pass (16-54) | 115.00 | 120.00 | 120.00 | 120.00 |
| Senior (55+) | 70.00 | 73.00 | 73.00 | 73.00 |
| | | | | |
| Season Passes for Fieldhouse (January thru April) | | | | |
| Toddler Pass (ages 2-4) | 29.00 | 30.00 | 30.00 | 30.00 |
| Youth Pass (ages 5-15) | 41.00 | 43.00 | 43.00 | 43.00 |
| Student Pass (ages 16 and over w/student ID) | 52.00 | 54.00 | 54.00 | 54.00 |
| Adult Pass (ages 16-54) | 64.00 | 67.00 | 67.00 | 67.00 |
| Senior (55+) | 41.00 | 43.00 | 43.00 | 43.00 |
| | | | | |
| 10 Visit Punch Card | | | | |
| Toddler (age 2-4) with supervising adult | Free | Free | Free | Free |
| Youth (age 5-15) | 35.00 | 37.00 | 37.00 | 37.00 |

| Fee Schedule for FY2021-22 Budget Year - EXHIBIT A | | | | |
|--|---|--|--|--|
| | 2019 | 2020 | 2021 | 2022 FINAL |
| Student (ages 16 and over w/student ID) | 45.00 | 47.00 | 47.00 | 47.00 |
| Adult (ages 16-54) | 55.00 | 58.00 | 58.00 | 58.00 |
| Senior (age 55+) | 35.00 | 37.00 | 37.00 | 37.00 |
| PLANNING | | | | |
| Zoning | | | | |
| Zoning Map Amendment: Grand Island | 850.00 | 850.00 | 900.00 | 900.00 |
| Ordinance Amendment | 850.00 | 850.00 | 900.00 | 900.00 |
| CD, RD, TD Rezoning, Grand Island | 850.00 | 850.00 | 900.00 | 900.00 |
| Subdivisions | | | | |
| Preliminary Plat | 400.00 plus 15.00/lot | 450.00 plus 15.00/lot | 450.00 plus 15.00/lot | 450.00 plus 15.00/lot |
| Final Plat - Administrative Approval | | | | |
| Grand Island | 50.00 | 55.00 | 55.00 | 55.00 |
| Final Plat | | | | |
| Grand Island Jurisdiction | 420.00 plus 10.00/lot | 470.00 plus 10.00/lot | 470.00 plus 10.00/lot | 470.00 plus 10.00/lot |
| Vacation of Plat | 250.00 | 275.00 | 275.00 | 300.00 |
| Comprehensive Plan | | | | |
| Map Amendment | 850.00 | 850.00 | 900.00 | 900.00 |
| Text Amendment | 850.00 | 850.00 | 900.00 | 900.00 |
| Publications | | | | |
| Grand Island Street Directory | 15.00 | 18.00 | 20.00 | 20.00 |
| Comprehensive Plan | | | | |
| Grand Island | 85.00 | 100.00 | 100.00 | 100.00 |
| Other Municipalities | 60.00 | 75.00 | 75.00 | 75.00 |
| Zoning Ordinances | | | | |
| Grand Island | 30.00 | 35.00 | 35.00 | 40.00 |
| Other Municipalities | 30.00 | 35.00 | 35.00 | 35.00 |
| Subdivision regulations | | | | |
| Grand Island | 30.00 | 35.00 | 35.00 | 40.00 |
| Other Municipalities | 30.00 | 35.00 | 35.00 | 35.00 |
| Grand Island | | | | |
| 800 Scale Zoning Map Unassembled | 125.00 | 150.00 | 150.00 | 180.00 |
| Generalized Zoning Map | 60.00 | 75.00 | 75.00 | 80.00 |
| Future Land Use Map | 60.00 | 75.00 | 75.00 | 80.00 |
| Grand Island Street Map | 15.00 | 20.00 | 20.00 | 20.00 |
| Hall County | | | | |
| Zoning Map Generalized | 60.00 | 75.00 | 75.00 | 80.00 |
| Zoning Map 2" = 1 mile | 90.00 | 100.00 | 100.00 | 100.00 |
| Road Map | 15.00 | 20.00 | 20.00 | 20.00 |
| Wood River, Cairo, Doniphan, Alda | | | | |
| Basemap | 10.00 | 15.00 | 15.00 | 20.00 |
| Zoning Map | 60.00 | 75.00 | 75.00 | 75.00 |
| Other Maps | | | | |
| School District Maps | 60.00 | 75.00 | 75.00 | 80.00 |
| Election District Maps | 60.00 | 75.00 | 75.00 | 80.00 |
| Fire District Maps | 60.00 | 75.00 | 75.00 | 80.00 |
| Custom Printed Maps | 15.00/sq ft in | 20.00/sq ft in | 20.00/sq ft in | 20.00/sq ft in |
| Electronic Publications | | | | |
| GIS Data CD | 100.00 | 125.00 | 125.00 | 125.00 |
| Aerial Photograph CD (MrSID Format) | 100.00 | 125.00 | 125.00 | 125.00 |
| Comprehensive Plans All Jurisdictions | 100.00 | 125.00 | 125.00 | 125.00 |
| Zoning and Subdivision Regulations All Jurisdictions | 50.00 | 75.00 | 75.00 | 75.00 |
| Custom PDF Map | 25.00/ 1/2 hr | 30.00/ 1/2 hr | 30.00/ 1/2 hr | 30.00/ 1/2 hr |
| Research & Documentation Fee | 150.00/hr Minimum 2 hr | 175.00/hr Minimum 2 hr | 200.00/hr Minimum 2 hr | 200.00/hr Minimum 2 hr |
| Flood Plain | | | | |
| Letter of Map Interpretation | 20.00 | 25.00 | 25.00 | 25.00 |
| Review and Submission of LOMR | 50.00 | 60.00 | 60.00 | 60.00 |
| PACE Funding Level and Fees (\$250,000 minimum, no maximum) | | | | |
| Application Fee | | | 1,000.00 | 1,000.00 |
| Administrative Fee | | | 1% of loan not to exceed \$40,000 | 1% of loan not to exceed \$40,000 |
| Annual Fee | | | 1,000.00 | 1,000.00 |
| POLICE DEPARTMENT | | | | |
| Copy of Public Record Reports/Walk in | 3.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments | \$5.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments | \$5.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments | \$5.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments |

Fee Schedule for FY2021-22 Budget Year - EXHIBIT A

| | 2019 | 2020 | 2021 | 2022 FINAL |
|--|--|---|---|---|
| Copy of Public Record Reports/Mail or Fax | 5.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments | \$10.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments | \$10.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments | \$10.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments |
| Copy of Complete Records Mail/Fax/Email | 5.00/ 1-5 pages, 1.00 for each add'l 5 pages in 5 page increments | \$10.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments | \$10.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments | \$10.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments |
| Firearms Permit | 5.00 | 5.00 | 5.00 | 5.00 |
| Towing Fee - Day | Actual Cost | Actual Cost | Actual Cost | Actual Cost |
| Towing Fee - Night | Actual Cost | Actual Cost | Actual Cost | Actual Cost |
| Impoundment Fee for TOWED Vehicle | 30.00 | 35.00 | 35.00 | 35.00 |
| Storage Fee for Impounded Vehicle (per day) | 11.00 | 12.00 | 12.00 | 12.00 |
| Alcohol Test for DUI (each time) | 149.15 | 149.15 | 149.15 | 150.00 |
| Solicitor's Permit (30 day permit) | 25.00 | 30.00 | 30.00 | 30.00 |
| Solicitor's Permit - Application Fee (Nonrefundable) | 25.00 | 30.00 | 30.00 | 30.00 |
| Street Vendor's Permit - Application Fee (Nonrefundable) | 25.00 | 30.00 | 30.00 | 30.00 |
| Street Vendor's Permit - 30 days | 25.00 | 30.00 | 30.00 | 30.00 |
| Street Vendor's Permit - 90 days | 60.00 | 75.00 | 75.00 | 75.00 |
| Street Vendor's Permit - 365 days | 200.00 | 250.00 | 250.00 | 250.00 |
| Traffic Control Request for House/Building Move within City Limits of Grand Island | Overtime Retail Rate for each Officer involved, 2 hr minimum | Overtime Retail Rate for each Officer involved, 2 hr minimum | Overtime Retail Rate for each Officer involved, 2 hr minimum | Overtime Retail Rate for each Officer involved, 2 hr minimum |
| Parking Ramp Permit Fees: | | | | |
| Lower Level: "Reserved Monthly" | 25.00/month | 30.00/month | 30.00/month | 30.00/month |
| Middle & Upper levels: "Reserved Monthly" | 15.00/month | Free | Free | Free |
| Downtown Metered Parking | 20.00 per 120 to 180 minutes | 20.00 per 120 to 180 minutes | 20.00 per 120 to 180 minutes | 20.00 per 120 to 180 minutes |
| Additional 60 minutes or fraction thereof | 20.00 | 20.00 | 20.00 | 20.00 |
| Downtown Express Zone Parking | 25.00 per 21 to 40 minutes | 25.00 per 21 to 40 minutes | 25.00 per 21 to 40 minutes | 25.00 per 21 to 40 minutes |
| Additional 20 minutes or fraction thereof | 25.00 | 25.00 | 25.00 | 25.00 |
| Police Issued Parking Tickets (tickets issued away from downtown) | 20.00 | 25.00 | 25.00 | 25.00 |
| Vehicle Auction Bid Fee (per event) | 10.00 | 15.00 | 15.00 | 15.00 |
| Photographs-Video/E-mail | 10.00 | 15.00 | 15.00 | 15.00 |
| Photographs-Video/CD | 15.00 | 20.00 | 20.00 | 20.00 |
| | | | | |
| PUBLIC WORKS DEPARTMENT | | | | |
| ENGINEERING | | | | |
| Cut and/or Opening Permit | 20.00 | 25.00 | 25.00 | 25.00 |
| Sidewalk and/or Driveway permit | 20.00 | 25.00 | 25.00 | 25.00 |
| Sewer Tap Permit (Breakdown: PW 30.60, Building 59.40) | 85.00 | 90.00 | 90.00 | 90.00 |
| GIS CD Aerial photos on CD or DVD | 50.00 | 55.00 | 55.00 | 55.00 |
| s.f. Mylar Sepia | 2.25 | 2.50 | 2.50 | 2.50 |
| Traffic Count Map | 10.00 | 12.00 | 12.00 | 12.00 |
| Aerial Photos - Individuals, businesses and consultants working for profit | 3.50/sq. ft. | 3.75/sq. ft. | 3.75/sq. ft. | 3.75/sq. ft. |
| Aerial Photos - City Depts, Hall County Depts, other non-profit organizations | .50/sf | .75/sf | .75/sf | .75/sf |
| Directory Map | Planning sells | Planning sells | Planning sells | Planning sells |
| Quarter Section or any part thereof | 5.00 | 10.00 | 10.00 | 10.00 |
| Photo Mosaic (dependent upon number of sections) Minimum of two (2) | 15.00 | 20.00 | 20.00 | 20.00 |
| License Agreement Application (Non-refundable) | 175.00 | 185.00 | 185.00 | 185.00 |
| License Agreement Appeal | 100.00 | 105.00 | 105.00 | 105.00 |
| Sanitary Sewer Engineering Plan Review | 1% of project cost | 1% of project cost | 1% of project cost | 1% of project cost |
| Storm Sewer Engineering Plan Review (if no paving in project) | 1% of project cost | 1% of project cost | 1% of project cost | 1% of project cost |
| Paving permit and Plan Review Fee | 0.15% of project cost | 0.20% of project cost | 0.20% of project cost | 0.50% of project cost |
| Large copy prints (minimum \$3.00 charge) | 1.00/sf | 1.00/sf | 1.00/sf | 1.00/sf |
| Application for vacation of Right-of-Way or Easement (Non-refundable) | 175.00 | 185.00 | 185.00 | 185.00 |
| Investigation Fee (per Section 30-28 & 32-52 of City Code) | 100.00 | 100.00 | 100.00 | 100.00 |
| Late Charge (payment not received within 30 days) | 35.00 | 35.00 | 35.00 | 35.00 |
| | | | | |
| TRANSIT DIVISION - NEW | | | | |
| One-Way Trip (collected by Crane contractor) | | 2.00 | 2.00 | 2.00 |
| | | | | |
| STREETS DIVISION | | | | |
| Pavement cut (sawed), whether bituminous or concrete | 5.50/lf + 30.00 callout | 6.50/lf + 30.00 callout | 6.50/lf + 35.00 callout | 6.50/lf + 40.00 callout |
| Curb section milling for driveways | 9.00/lf + 40.00 callout & permits | 10.00/lf + 40.00 callout & permits | 10.00/lf + 45.00 callout & permits | 10.00/lf + 45.00 callout & permits |

| Fee Schedule for FY2021-22 Budget Year - EXHIBIT A | | | | |
|--|--|-----------------------------------|-----------------------------------|-----------------------------------|
| | 2019 | 2020 | 2021 | 2022 FINAL |
| Block party closure (waived for "National Night Out") | 75.00 | 75.00 | 75.00 | 75.00 |
| Public Event Closure- per day/event | 75.00 | 75.00 | 75.00 | 75.00 |
| Rolloff/Shipping Container Placement in Public Right-of-Way | 25.00 per week, or any part thereof | 25.00/week or any part thereof | 25.00/week or any part thereof | 25.00/week or any part thereof |
| Storm Sewer Cleaning | 250.00/hr | 275.00/hr | 275.00/hr | 275.00/hr |
| WASTEWATER TREATMENT (as Approved by Ordinance) | | | | |
| Sewer Tap Permit (See engineering fees) | | | see Engineering Fees | see Engineering Fees |
| Unauthorized connections/re-connections | 375.00 | 400.00 | 400.00 | 400.00 |
| Sewer Service Charge per month | 8.24 | 8.24 | 8.24 | 8.24 |
| Monthly sewer bill for customers without metered water usage | 30.00 | 30.00 | 30.00 | 30.00 |
| Monthly sewer bill for commercial/industrial customers without metered City water (cost per 100 cubic feet of sewage flow) | 3.52 | 3.64 | 3.77 | 3.88 |
| TV Inspection of Sanitary Sewer (minimum \$100.00 charge) | 1.25/ft | 1.30/ft | 1.30/ft | 1.30/ft |
| -Televising Equipment | 200.00/hr | 210.00/hr | 210.00 | 210.00 |
| -Sanitary Sewer Collection Crew (2 employees) | 80.00/hr | 85.00/hr | 85.00/hr | 85.00/hr |
| Sewer Cleaning | 250.00/hr | 275.00/hr | 275.00/hr | 275.00/hr |
| SEPTIC TANK CHARGES | | | | |
| Charges for Septic Tank Sludge minimum fee | 8.40 | 8.40 | 8.40 | 8.40 |
| Charges for Septic Tank Sludge per 100 gallons | 7.40 | 7.40 | 7.40 | 7.40 |
| Charges for High Strength Septic Sludge per 1,000 gallons | 420.00 | 420.00 | 420.00 | 420.00 |
| New Septic Wastewater Haulers Deposit | | 500.00 | 500.00 | 500.00 |
| FLOW CHARGES (Changes effective 1-1-2012) * | | | | |
| Cost per 100 Cubic feet of Flow (customers discharging directly into City's Treatment Plant) | 1.1800 | 1.1900 | 1.21 | 1.22 |
| Cost per 100 Cubic feet of Flow (customers using City's collection system) | 3.5200 | 3.6400 | 3.77 | 3.88 |
| Cost per 100 Cubic feet of Flow (low strength customers using City's collection system) | 2.4700 | 2.6700 | 2.80 | 2.91 |
| Non-resident wastewater customers shall be charged 120% of the above flow charges | 120% | 120% | 150% | 120% |
| INDUSTRIAL WASTE SURCHARGES | | | | |
| BOD Charge \$/lb over 250 mg/l | 0.3248 | 0.3248 | 0.3248 | 0.3248 |
| SS Charge \$/lb over 250 mg/l | 0.2177 | 0.2177 | 0.2177 | 0.2177 |
| Oil & Grease \$/lb over 100 mg/l | 0.1519 | 0.1908 | 0.1956 | 0.2000 |
| Total Nitrogen \$/lb over 25 mg/l | | 0.8900 | 0.8866 | 0.9065 |
| BULK INDUSTRIAL WASTE DISCHARGE (per gallon) [negotiated] | 0.062 | 0.062 | 0.0620 | 0.0620 |
| SUMP PUMP WASTE DISPOSAL (per gallon) | 0.19 | 0.19 | 0.19 | 0.21 |
| LABORATORY ANALYSIS | | | | |
| BOD | 40.00 | 42.50 | 42.50 | 42.50 |
| CBOD | 40.00 | 42.50 | 42.50 | 42.50 |
| Chloride | 15.00 | 16.00 | 16.00 | 16.00 |
| Conductivity | 9.24 | 9.75 | 9.75 | 9.75 |
| Nitrogen, Ammonia | 12.00 | 12.75 | 12.75 | 12.75 |
| Nitrogen, TKN | 26.00 | 27.50 | 27.50 | 27.50 |
| Oil and Grease | 75.00 | 80.00 | 80.00 | 80.00 |
| pH | 10.00 | 10.50 | 10.50 | 10.50 |
| Total Suspended Solids | 24.64 | 26.50 | 26.50 | 26.50 |
| Alkalinity | 12.32 | 13.25 | 13.25 | 13.25 |
| Chlorine, Free | 12.32 | 13.25 | 13.25 | 13.25 |
| COD | 55.44 | 60.00 | 60.00 | 60.00 |
| Nitrogen, Nitrate | 24.64 | 26.75 | 26.75 | 26.75 |
| Phosphorus, Total | 24.64 | 26.75 | 26.75 | 26.75 |
| SAMPLE COLLECTION FEE | 40.00 | 42.50 | 42.50 | 42.50 |
| LOW STRENGTH INDUSTRIAL SERVICE FOUR-PART CHARGES | | | | |
| BOD Charge \$/lb over 0 mg/l | 0.3248 | 0.3248 | 0.3248 | 0.3248 |
| SS Charge \$/lb over 0 mg/l | 0.2177 | 0.2177 | 0.2177 | 0.2177 |
| Oil & Grease \$/lb over 0 mg/l | 0.1519 | 0.1908 | 0.1956 | 0.2000 |
| Total Nitrogen \$/lb over 30 mg/l 0 mg/l | | 0.8900 | 0.8866 | 0.9065 |
| EXCESSIVE POLLUTANT PENALTY | | | | |
| If a person discharges amounts of permissible pollutants in excess of the amounts permitted in the discharge permit, a penalty of \$1,000.00 per day of violation shall be imposed and paid by the person discharging wastes in violation of the permit | 1,000.00 | 1,100.00 | 1,100.00 | 1,100.00 |
| HYDROGEN SULFIDE CHARGES | | | | |

Fee Schedule for FY2021-22 Budget Year - EXHIBIT A

| | 2019 | 2020 | 2021 | 2022 FINAL |
|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| STORM WATER (billed based on water accounts) - Effective 4/1/2018 | | | | |
| Residential | 1.00/month | 1.00/month | 1.00/month | 1.00/month |
| Commercial | 5.00/month | 5.00/month | 5.00/month | 5.00/month |
| Industrial | 10.00/month | 10.00/month | 10.00/month | 10.00/month |
| SOLID WASTE | | | | |
| Minimum Charge (Landfill) (up to 300 pounds) | 5.00 | 5.00 | 5.00 | 10.00 |
| Minimum Charge (Transfer Station) (up to 260 pounds) | 5.00 | 5.00 | 5.00 | 10.00 |
| Passenger tire | 3.25/tire | 4.00/tire | 4.00/tire | 4.00/tire |
| Passenger tire on rim | 13.25/tire | 15.00/tire | 15.00/tire | 15.00/tire |
| Truck tire | 10.00/tire | 10.00/tire | 10.00/tire | 10.00/tire |
| Truck tire on rim | 25.00/tire | 25.00/tire | 25.00/tire | 25.00/tire |
| Implement tire | 25.00/tire | 25.00/tire | 25.00/tire | 25.00/tire |
| Implement tire on rim | 50.00/tire | 50.00/tire | 50.00/tire | 50.00/tire |
| Special Waste (as designated by Superintendent)* Fee set by Superintendent based on product received | Double the applicable rate | Double the applicable rate | Double the applicable rate | Double the applicable rate |
| Drive Off Fees | 25.00 | 25.00 | 25.00 | 25.00 |
| Appliances | 10.00 | 10.00 | 10.00 | 10.00 |
| Special Event | Actual costs | Actual costs | Actual costs | Actual costs |
| Solid Waste Charge Customers Deposit | | 250.00 | 250.00 | 250.00 |
| LANDFILL SITE | | | | |
| Asbestos, contaminated soils and other wastes requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill. | | | | |
| General Refuse, solid waste (Residential Packer Truck) | 29.46/ton | 30.63/ton | 30.63/ton | 30.63/ton |
| General Refuse, solid waste-+ and demolition material (Commercial/Rolloffs) | 33.43/ton | 34.76/ton | 34.76/ton | 34.76/ton |
| Contaminated Soil | 16.07/ton | 16.71/ton | 16.71/ton | 16.71/ton |
| Street Sweepings | 4.29/ton | 4.46/ton | 4.46/ton | 4.46/ton |
| Liquid waste - sludge | not accepted | not accepted | not accepted | not accepted |
| Asbestos | 91.05/ton 1 ton minimum | 94.69/ton 1 ton minimum | 94.69/ton 1 ton minimum | 94.69/ton 1 ton minimum |
| Tails & by-products | 36.85/ton | 38.32/ton | 38.32/ton | 38.32/ton |
| Automotive Fluff | 21.43/ton | 21.43/ton | 21.43/ton | 21.43/ton |
| Late load fee | 25.00/load | 25.00/load | 25.00/load | 25.00/load |
| Set pricing for special projects with the approval of the Public Works Director and City Administrator | | | | |
| TRANSFER STATION | | | | |
| General Refuse, solid waste (Residential Packer Truck) | 31.98/ton | 35.18/ton | 37.02/ton | 38.35/ton |
| General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles) | 39.74/ton | 43.71/ton | 46.00/ton | 47.65/ton |
| COMPOST SITE | | | | |
| All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler | | | | |
| Grand Island Primary Residential Dwellings - clean grass, leaves or other compostable yard and garden waste, tree limbs/branches | No Charge | No Charge | No Charge | No Charge |
| Commercial Hauler Yard Waste - clean grass, leaves or other Compostable yard and garden waste | 39.74/ton | 39.74/ton | 39.74/ton | 39.74/ton |
| Commercial Hauler - tree limbs/branches | 39.74/ton | 39.74/ton | 39.74/ton | 39.74/ton |
| Compost | 10.00/cy | 10.00/cy | 10.00/cy | 10.00/cy |
| Wood chips/mulch | 3.00/cy | 3.00/cy | 3.00/cy | 3.00/cy |
| UTILITY SERVICE FEES | | | | |
| Late Charge (payment not received prior to next billing) | 2.00/plus 1% unpaid over 5.00 | 2.00/plus 1% unpaid over 5.00 | 2.00/plus 1% unpaid over 5.00 | 2.00/plus 1% unpaid over 5.00 |
| Return Check Charge | 50.00 | 50.00 | 50.00 | 50.00 |
| Turn on Charge (electric and water; does not pertain to new connections/transfer of service) | 50.00 | 50.00 | 50.00 | 50.00 |
| Disconnect fee (electric and water for any reason) | 50.00 | 50.00 | 50.00 | 50.00 |
| Backflow Processing Fee | 2.00/month | 2.00/month | 2.00/month | 2.00/month |
| Temporary Commercial Electric Service | 150.00 | 150.00 | 150.00 | 150.00 |
| Service Charge (new connections, transfer service) | 20.00 | 20.00 | 20.00 | 20.00 |
| Fire Sprinkler System Connection Fee | 127.50/yr | 127.50/yr | 127.50/yr | 130.00 |
| Fire Hydrant Inspection Fee - per hydrant | | | 127.50/yr | 130.00 |
| Temporary Water Meter on Fire Hydrant | 100.00 | 125.00 | 125.00 | 130.00 |
| Locate Stop Box | 40.00 | 40.00 | 40.00 | 45.00 |
| Pole Attachment Fee | 6.00/yr | 12.94/yr | 12.94/yr | 12.94/yr |
| Unauthorized connections/re-connections, meter tampering | 375.00 | 375.00 | 375.00 | 375.00 |
| Engineering Plan Review | 1% Project Cost | 1% Project Cost | 1% Project Cost | 1% Project Cost |
| Water Main Taps - 2" or less | 125.00 | 125.00 | 125.00 | 125.00 |
| Cholorination Charge | | | | 0.28/LF |
| Sampling & Testing Water Pipe | | | | 550.00/Sample Set |

RESOLUTION 2021-199

WHEREAS, the 2021-2022 budget process requires an update of the Fee Schedule for numerous services that the City provides; and

WHEREAS, the 2021-2022 proposed Fee Schedule rates are listed in Exhibit A; and

WHEREAS, the Fee Schedule rates are incorporated into the Fiscal Year 2021-2022 Budget revenue numbers; and

WHEREAS, the City Council will be adopting the 2021-2022 Budget at the September 14, 2021 meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the 2021-2022 proposed Fee Schedule be accepted and adopted.

- - -

Adopted by the City Council of the City of Grand Island, Nebraska, August 10, 2021

Roger G. Steele, Mayor

Attest:

RaNae Edwards, City Clerk

| | |
|---------------------|-----------------|
| Approved as to Form | ▣ _____ |
| October 21, 2021 | ▣ City Attorney |