
GIAMPO – Policy Board

Tuesday, November 23, 2021

Regular Session

Item E6

MPO Financial Update

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Financial Update Unified Planning Work Program

State Fiscal Year 2022 – First Quarter (July 1, 2021 to September 30, 2021)

Category	Total Budget	1st Quarter Expenditure	Total Expenditure	Total Percent Expenditure
Unified Planning Work Program	\$ 11,389	\$ 1,139	\$ 1,139	10%
Transportation Improvement Program	\$ 9,965	\$ 2,221	\$ 2,221	22%
Public Participation Plan	\$ 10,042	\$ 6,502	\$ 6,502	65%
Short Range Studies	\$ 11,674	\$ 7,858	\$ 7,858	67%
Long Range Transportation Plan	\$ 33,174	\$ 8,940	\$ 8,940	27%
Transit Development Plan (Outside Services)	\$ 25,000	\$ -	\$ -	0%
Transit Planning	\$ 13,382	\$ -	\$ -	0%
Administration	\$ 33,993	\$ 2,854	\$ 2,854	8%
Total	\$ 148,617	\$ 29,515	\$ 29,515	20%

Work Completed for the First Quarter

- Developed the Draft FY 2022-2026 Amendment No. 1 for the Transportation Improvement Program.
- Developed the Draft Amendment No. 2 for the 2045 Long Range Transportation Plan.
- Developed the Draft Limited English Proficiency Plan.
- Working on the Draft Public Participation Plan.
- Processed the NDOT 2020 crash data for the GIAMPO metropolitan planning area.
- Processed bike/ pedestrian counts taken along the John Brownell Trail system.
- Reviewed the consultant proposals for the transit development plan (TDP) project.
- Selected a consulting firm for the TDP project and completed the scoping process.
- Coordinated with NDOT by reviewing the TDP contract and obtaining signatures from the consulting firm and the City.
- Participated and attended transportation planning related meetings.