
GIAMPO – Policy Board

Tuesday, February 23, 2021

Regular Session

Item E3

MPO Financial Update

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Financial Update Unified Planning Work Program

State Fiscal Year 2021 – Second Quarter (October 1, 2020 to December 31, 2020)

Category	Total Budget	2nd Quarter Expenditure	Total Expenditure	Total Percent Expenditure
Unified Planning Work Program	\$ 12,382	\$ 456	\$ 2,074	17%
Transportation Improvement Program	\$ 10,834	\$ 342	\$ 2,990	28%
Public Participation Plan	\$ 10,787	\$ 1,517	\$ 2,435	23%
Short Range Studies	\$ 15,049	\$ 2,847	\$ 7,114	47%
Long Range Transportation Plan	\$ 36,836	\$ 11,515	\$ 23,656	64%
- Travel Demand Model and LRTP Update (Outside Services)	\$ 120,870	\$ 60,642	\$ 109,459	91%
Transit Planning	\$ 11,834	\$ 5,383	\$ 5,383	45%
Administration	\$ 44,971	\$ 9,304	\$ 13,628	30%
Total	\$ 263,564	\$ 92,006	\$ 166,738	63%

Work Completed for Second Quarter

- Processed the Nebraska Department of Transportation 2019 crash data for the GIAMPO metropolitan planning area.
- Prepared materials for and/or held TAC Committee meeting in October and Policy Board meeting in November.
- Reviewed performance based data which include crash/ safety, traffic operations, travel reliability, and pavement/ bridge condition. Presented the performance measure targets at the TAC and Policy Board meetings.
- Reviewed the LRTP project website, press releases, meeting advertisement, social media, email outreach and phone calls to strategic organizations as well as prepared for the November Long Range Transportation Plan (LRTP) public open house.
- Reviewed the fiscally constrained and vision transportation projects presented at the November public meeting.
- Attended the Grand Island Transit Safety Plan meetings as well as reviewed the project documents and provided feedback and included the transit safety targets in the LRTP. The document was presented at the December TAC meeting.
- Reviewed the Draft LRTP and provided comments before the document was presented at the December TAC meeting.
- Participated and attended transportation planning related meetings.