Library Board

Monday, January 27, 2020
Regular Meeting

Item F2

Approval of Library Overview and Annual Report

Board approval is recommended for our FY 2018-19 annual report in accordance with Nebraska Statutes 51-213, incorporating a 2019 calendar year Library overview and highlights. After board approval, an affidavit will be executed by the Library Board President and the report will be transmitted to the City of Grand Island for distribution to the City Council. Arrangements are also being made for a Library Board representative to present this report at an upcoming Council meeting.

Staff Contact:

GILIBRARY 2020 Goals

1. Getting kids ready to read and supporting them as students
2. Keeping pace with Library technology
3. Making changes in collections and programs to match our diverse community needs
4. Reshaping Reference, Teen and other areas as Library Learning Center areas
5. Improving meeting rooms and videoconferencing capabilities
6. Taking our services out to our youngest and eldest / better transportation to the Library
7. Establishing Library Branch and expanded Internet Branch services

Staffing 23.5 FTE

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                        Director
                     Steve Fosselman

Direct Supervision              Collaborative /
                                Non Supervisory Lead

        Youth and Family        Adult and Technical
        Services Librarian      Services Librarian
        Celine Swan             Shaun Klee

Secretary                                    Maintenance /
1.0 FTE        Library Assistant II          Custodial
                    4.0 FTE                  2.0 FTE

Library Assistant I     Library Page     Seasonal Worker
    11.0 FTE               2.0 FTE            .5 FTE
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Upcoming Priorities

1. Retire GILIBRARY 2020 and devise a new community strategic planning process.
2. Finalize Every Child Ready to Read center, outdoor discovery area, Makerspace opportunities for all patrons.
3. Continue rightsizing print collections and shift collections as needed with attention to increased usage measures.
4. Improve access to meeting rooms and meeting commons services for community groups, library partnerships with public service agencies, and an engaged community.
5. Expand fact-based resources for an informed citizenry.
6. Secure a Library van for short term city-wide outreach while starting to plan for long term services; continue work with GIAMPO on transit and bike/ped plans.
7. Restore funding for third Librarian, 1.5 FTE support staff, materials budget and other needs.
8. Work with City and County to increase funding of County interlocal agreement and to explore means of other tax-based Library services outside of Grand Island.
9. Work with City, citizen feasibility task force, and Library Foundation to explore funding, (co)location, and service aspects of future library branch operations.
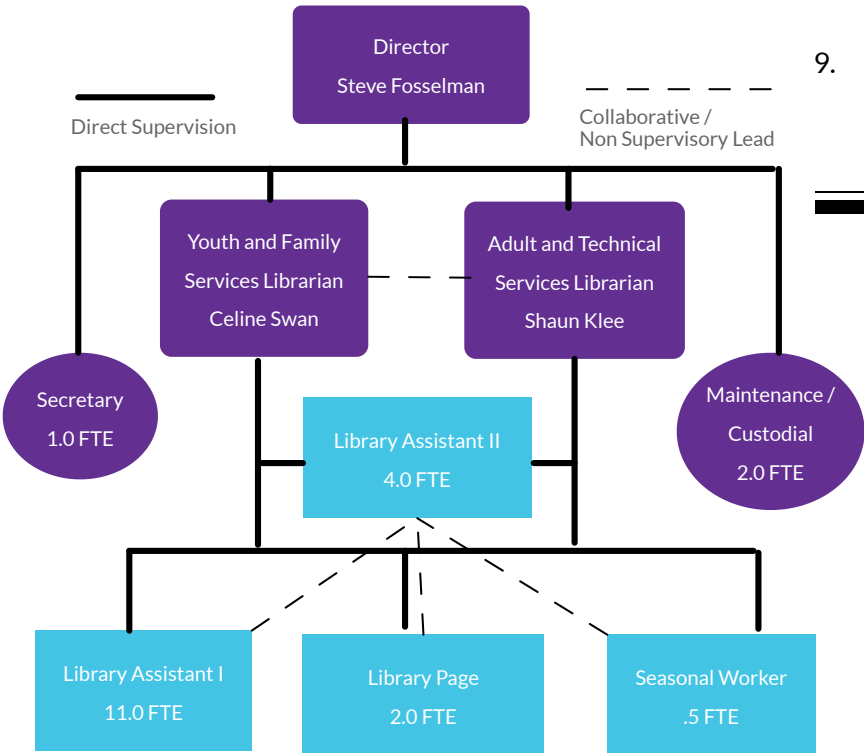
Library Board

City Code Chapter 19
Seven member board appointed by Mayor/approved by Council. Makes policy, approves strategic plan, and other duties.

Neb. Rev. Statutes Chapter 51
Board is formed under this portion of state law, library is forever free to inhabitants.

City Code Chapter 2
Library director hired under Neb. Rev. Statutes Chapter 51, all library employees subject to City Personnel Rules.
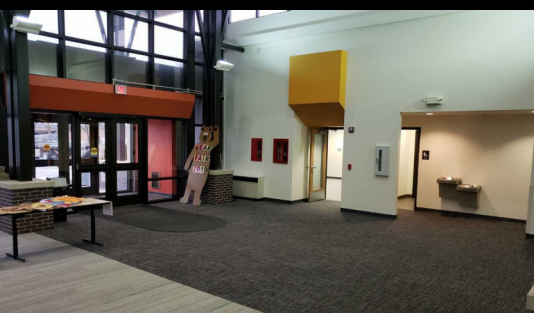
Mission

The Grand Island Public Library is the gateway for the people of our diverse community to achieve a lifetime of learning and literacy.

CITY OF GRAND ISLAND Public Library
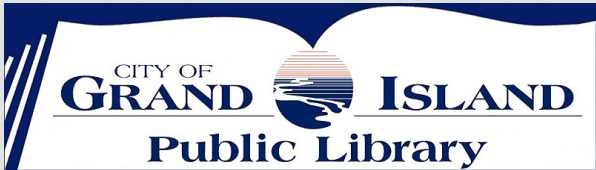
Library Services and Spaces

- Checkout and reference/information retrieval use of books, magazines, reference materials, DVD's, CD's, and other shelved formats; electronic media such as eBooks, eZines, eAudiobooks, streaming movies and music, electronic reference databases, etc.
- Interactive learning centers throughout the building to allow for collaborative use, discovery, and programs/classes - Children's Discovery Center, Art Alcove, Senior Lounge, Multicultural Center, Makerspace and much more
- For both children and teen cardholders, a live homework helper service
- Variety of programs for infants, toddlers and preschoolers designed to assist parents in preparing their children to love reading and learning, using the American Library Association's Every Child Ready to Read initiative
- 1,000 Books before Kindergarten initiative and partner with the United Way on their Born Learning Program and Dolly Parton Imagination Library
- After and out-of-school programming for grade-schoolers including a summer reading program and incorporating hands-on, teamwork, interactive and creative Makerspace activities
- Teen programs throughout the year including a summer reading program

- Adult/general programming centering around authors, history and culture
- Heritage Room featuring extensive family history collections including a state DAR library, and free research days conducted by the Hall County Genealogical Society
- Computer classes and Book a Librarian service designed for assistance to patrons in computer operations, electronic resources or in setting up personal devices to retrieve eBooks and other electronic materials
- Bilingual programming including two six-week Prime Time Family Reading Time programs each year
- Community meetings with rooms assigned for bookings and informal spaces for "meet ups", study rooms and test proctoring rooms
- Volunteer opportunities for teens through TLC - Teen Library Corps - and for adults through Friends Group
- Community conversations through Facebook, Twitter, etc.
- 24/7 services through www.gilibrary.org
- Community partnerships with Grow Grand Island, Hall County Community Collaborative, GI schools, GICC, Literacy Council, United Way, etc. for solving community needs through library services

Renovation Progress 2019 (funded by donations)

With the meeting rooms and new Commons area "ready enough" for our January Bear Fair, renovation continued in 2019 with the east side plastic taken down revealing the shell for a new Digital Media Lab, Makerspace and Teen Area.


For the next few months there was a lot of noise, carpeting, painting, finish carpentry, furnishing, shelving and equipping while open for all services with a few areas blocked off from time to time.

We were all moved into this space in time for the Summer Reading Program with plenty of Makerspace and Teen Area activities. Throughout the year additional furniture was placed around the library and AV equipment was added to our main meeting room. There are just a few more odds 'n ends to finish up on in 2020.
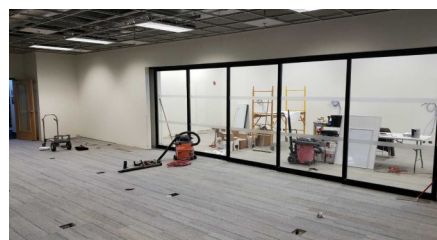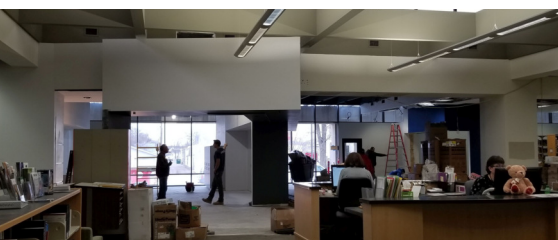
GILIBRARY by the Numbers 2018-2019
Nebraska Statutes 51-213 Annual Report
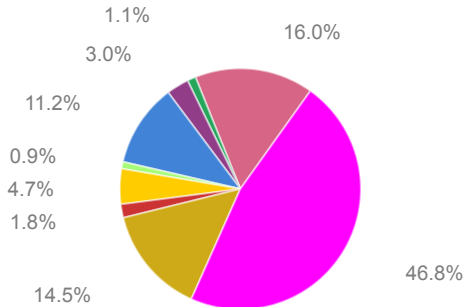## Grand Island Public Library, Grand Island, NE

Patron Use — 2,169,118

- 1.1%
- 3.0%
- 16.0%
- 11.2%
- 0.9%
- 4.7%
- 1.8%
- 14.5%
- 46.8%

● Checkouts	314,209
● Borrowers	39,084
● Computers / Wireless Sessions	102,725
● Program/Meeting Participants	20,168
● Visitors	242,020
● Web Sessions	65,181
● Reference, Reserves, ILL	24,824
● Online Resource Use	345,991
● Facebook, Twitter Reach	1,014,916

what's the IMPACT?

2.3 million library services & resources for your lifetime of learning and literacy!

178,117 — Collections

- 19.7%
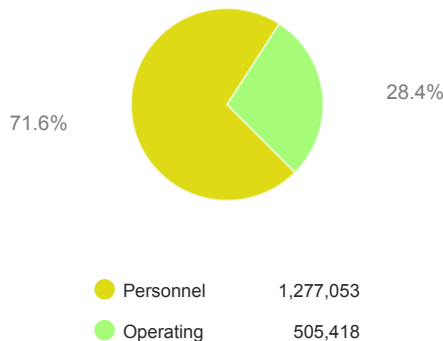- 7.7%
- 5.5%
- 21.6%
- 0.1%
- 45.5%
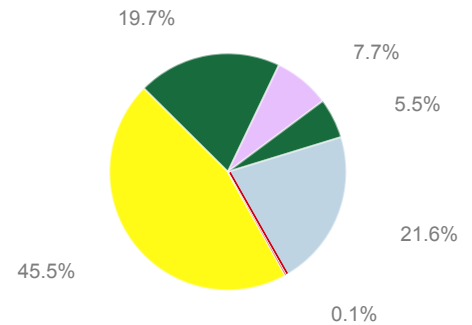
● Books	81,040
● eBooks	35,022
● Audio	13,712
● Video	9,721
● Downloadable Audio/Video	38,387
● Magazine / Newspaper Subscriptions	235

Total items added during year	10,585
Total items withdrawn	24,473

Budgetary

Library's Gen Fund Expenses (100)
Spending 99.7% of $1,814,552 budget

- 71.6%
- 28.4%

● Personnel	1,277,053
● Operating	505,418

Other Library Funds	Revenues	Expenses
Library Trust (201)	-2,073	4,927
Pioneer Consortium (280)	32,923	29,356
Special Revenues (295)	331,980	1,137,290

Library's Gen Fund Revenues (100)
Comprising 100% of Expenses
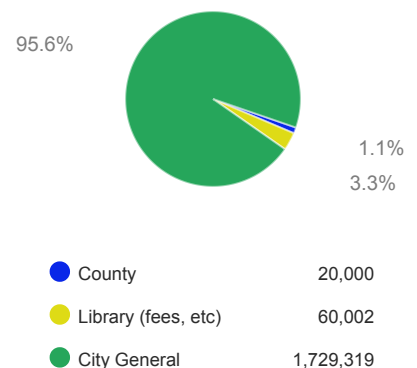
- 95.6%
- 1.1%
- 3.3%

● County	20,000
● Library (fees, etc)	60,002
● City General	1,729,319

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A Lifetime of Learning Happens @ Your Library!

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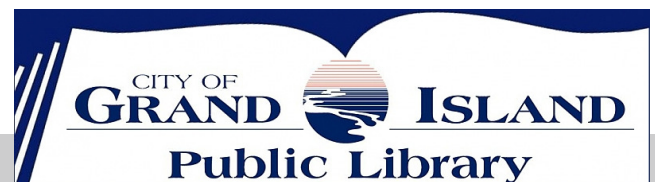
GILIBRARY 2020 Progress Report for 2019 on reverse

A late winter storm didn't phase this Mark Twain sculpture bench donated by Ray & Jennifer O'Connor and family. Soon after, the Foundation held a grand opening and open house to honor this and other donations.

Our renovated large meeting room has been host to many programs and meetings, including this Lego Guy activity during the Summer Reading Program.

Evenings shine bright with our new entrance extending out into the plaza, pick-up/drop-off lanes, promise of outdoor children's discovery area, and future crane sculpture thanks to a substantial donation by the Staab family.

Makerspace & Digital Media Lab activities aplenty during 2019 with learning projects for teens and adults!

learning through reading and library resources & programs ...
for all ages and all segments of our community

Find more 2019 highlights at https://www.gilibrary.org/about-us/about-your-library/gilibrary-2020/

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GILIBRARY By the Numbers FY2018-2019 on reverse

CITY OF GRAND ISLAND Public Library