



City of Grand Island

Tuesday, July 28, 2020

Council Session

Item G-12

#2020-170 - Approving 2020-2021 Fee Schedule

Staff Contact: Patrick Brown

Council Agenda Memo

From: Patrick Brown, Finance Director
Meeting: July 28, 2020
Subject: Consideration of Approving 2020-2021 Fee Schedule
Presenter(s): Patrick Brown, Finance Director

Background

The 2020-2021 Fee Schedule is submitted to Council every year at budget time for consideration of fee changes.

Discussion

The proposed 2019-2020 Fee Schedule was discussed at the July 21, 2020 Council Study Session. Questions regarding the fee schedule were discussed during the meeting.

There are two changes to the fee schedule since the July 21st Study Session.

Added the Storm Water fees to the fee schedule that was approved at the March 27, 2018 City Council meeting. The fees were omitted from the fee schedule for 2019 and 2020.

Changed non-resident wastewater customers billing from 120% to 150% of flow charges listed in the fee schedule.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Move to approve
2. Refer the issue to a Committee
3. Postpone the issue to future date
4. Take no action on the issue

Recommendation

City Administration recommends that the City Council adopt the 2020-2021 Fee Schedule.

Sample Motion

Move to approve the Fiscal Year 2020-2021 Fee schedule.

RESOLUTION 2020-170

WHEREAS, the 2020-2021 budget process requires an update of the Fee Schedule for numerous services that the City provides; and

WHEREAS, the 2020-2021 proposed Fee Schedule rates are listed in Exhibit A; and

WHEREAS, the Fee Schedule rates are incorporated into the Fiscal Year 2020-2021 Budget revenue numbers; and

WHEREAS, the City Council will be adopting the 2020-2021 Budget at the September 8, 2020 meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the 2020-2021 proposed Fee Schedule be accepted and adopted.

- - -

Adopted by the City Council of the City of Grand Island, Nebraska, July 28, 2020

Roger G. Steele, Mayor

Attest:

RaNae Edwards, City Clerk

Approved as to Form	☒ _____
July 24, 2020	☒ City Attorney

Fee Schedule for FY2020-21 Budget Year - EXHIBIT A

	2018	2019	2020	2021
Administration				
Board of Adjustment Prior to Construction	200.00	200.00	200.00	200.00
Board of Adjustment After Construction/No Building Permit	350.00	350.00	350.00	350.00
Board of Adjustment After Construction/Not Conform	500.00	500.00	500.00	500.00
Conditional Use Permit	1000.00	1000.00	1000.00	1000.00
Election Filing Fees - City Council	1% of salary	1% of salary	1% of salary	1% of salary
Election Filing Fees - Mayor	1% of salary	1% of salary	1% of salary	1% of salary
Haulers Permit (annual) Garbage	225.00	225.00	250.00	250.00
Haulers Permit (annual) Refuse	75.00	75.00	100.00	100.00
Pawnbroker License (annual)	100.00	100.00	110.00	110.00
Pawnbroker Occupational Tax (annual)	100.00	100.00	110.00	110.00
Blight Study Adoption	1100.00	1100.00	1100.00	1100.00
Redevelopment Plan Adoption	1100.00	1100.00	1100.00	1100.00
Redevelopment Plan Amendment	1100.00	1100.00	1100.00	1100.00
Register of Deeds Filing fee	10.00 first page 6.00 each add'l page	10.00 first page 6.00 each add'l page	10.00 first page 6.00 each add'l page	10.00 first page 6.00 each add'l page
Liquor Licenses - Occupational Tax (annual)*				
Class A Retail beer, on sale*	200.00	200.00	200.00	200.00
Class B Retail beer, off sale*	200.00	200.00	200.00	200.00
Class C Retail liquor, on/off sale*	600.00	600.00	600.00	600.00
Class D Retail liquor/beer, off sale*	400.00	400.00	400.00	400.00
Class I Retail liquor, on sale*	500.00	500.00	500.00	500.00
Class L Brew Pub*	500.00	500.00	500.00	500.00
Class Z Micro Distiller LB-549*	500.00	500.00	500.00	500.00
Catering Fee	200.00	200.00	200.00	200.00
Liquor License - School Fees (annual)*				
Class A Retail beer, on sale*	100.00	100.00	100.00	100.00
Class B Retail beer, off sale*	100.00	100.00	100.00	100.00
Class C Retail liquor, on/off sale*	300.00	300.00	300.00	300.00
Class D Retail Liquor, Off sale*	200.00	200.00	200.00	200.00
Class I Retail Liquor, on sale*	250.00	250.00	250.00	250.00
Advertising Fee*	10.00	10.00	10.00	10.00
Special Designated Liquor License*	80.00	80.00	80.00	80.00
Natural Gas Company Rate Filing Fee	500.00	500.00	500.00	500.00
Certified copy	1.50	1.50	1.50	1.50
Telecommunications Registration Fee (5 years) NEW			500.00	500.00
*Fees regulated by State of Nebraska				
ANIMAL CONTROL SERVICES				
Pet License Fee - Un-neutered/un-spayed	41.00	41.00	41.00	41.00
Pet License Fee - Neutered/Spayed	16.00	16.00	16.00	16.00
Licensed after January 31	add \$10.00 to above fees	add \$10.00 to above fees	add \$10.00 to above fees	add \$10.00 to above fees
**\$5.00 per license retained by registered veterinarian making sale				
Pet License Replacement Fee	5.00	5.00	5.00	5.00
License Fees-late fee of \$10.00 after Feb 1				
Legal Proceeding holding fee	20.00+tax per day	20.00+tax per day	20.00+tax per day	20.00+tax per day
Deemed "Potentially Dangerous" fee	100.00	100.00	100.00	100
BUILDING DEPARTMENT				
Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation				
Estimated Valuations:				
1,00 - 1,600.00	35.00	35.00	36.00	36.00
1,601.00 - 1,700.00	37.00	37.00	38.00	38.00
1,701.00 - 1,800.00	39.00	39.00	40.00	40.00
1,801.00 - 1,900.00	41.00	41.00	42.00	42.00
1,901.00 - 2,000.00	43.00	43.00	44.00	44.00
2,001 - 25,000 For each additional 1,000 or fraction, to and including 25,000	43.00 plus 7.40	43.00 plus 7.40	44.00 plus 7.60	44.00 plus 7.60
25,001 - 50,000 For each additional 1,000 or fraction, to and including 50,000	218.35 plus 5.15	218.35 plus 5.15	218.80 plus 5.30	218.80 plus 5.30
50,001 - 100,000 For each additional 1,000 or fraction, to and including 100,000	345.80 plus 3.85	345.80 plus 3.85	351.30 plus 3.95	351.30 plus 3.95
100,001 and up For each additional 1,000 or fraction	537.80 plus 3.35	537.80 plus 3.35	548.80 plus 3.45	548.80 plus 3.45

Fee Schedule for FY2020-21 Budget Year - EXHIBIT A

	2018	2019	2020	2021
Plan Review Fee, Commercial (percentage of building permit fee)	50%	50%	50%	50%
Plan Review Fee, Residential (percentage of building permit fee)	10%	10%	10%	10%
Inspections outside of normal business hours*	75.00	75.00	75.00	75.00
Reinspection Fee*	50.00	50.00	50.00	50.00
Inspection for which no fee is specifically indicated*	50.00	50.00	50.00	50.00
Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one hour)*	100.00	100.00	100.00	100.00
*Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved				
Contractor Registration - New and Renewal for Electrical, Mechanical, Plumbing, Sign, Soft Water, Mover and Wrecker	100.00	100.00	100.00	100.00
New Contractor Set up fee	100.00	100.00	100.00	100.00
Registration card - Electrical, Mechanical, Plumbing, Master or Journeyman	20.00	20.00	25.00	25.00
Registration card - Electrical: Master or Journeyman new or renewal after January 31, will be investigation fee + registration card fee				80.00
License: Mechanical, Plumbing, Soft Water - Master	50.00	50.00	50.00	50.00
License: Mechanical, Plumbing, Soft Water - Journeyman	25.00	25.00	25.00	25.00
License: Mechanical, Plumbing, Soft Water - Apprentice	0.00	0.00	0.00	0.00
Board of Appeals application: Building, Electrical, Mechanical, Plumbing	50.00	50.00	55.00	55.00
Board of Appeals - Review of Decision/Test Fees: Building, Electrical, Mechanical, Plumbing	50.00	50.00	55.00	55.00
Investigation Fee	50.00 or cost of permit	50.00 or cost of permit	55.00 or cost of permit	55.00 or cost of permit
Mobile Home Park Registration (annual)				
Park with Facilities for 2 - 3 Mobile Homes	100.00	100.00	125.00	125.00
Park with Facilities for 4 - 15 Mobile Homes	125.00	125.00	150.00	150.00
Park with Facilities for 16 - 25 Mobile Homes	150.00	150.00	175.00	175.00
Park with Facilities for 26 - 50 Mobile Homes	175.00	175.00	200.00	200.00
Park with Facilities for 51 - 100 Mobile Homes	225.00	225.00	250.00	250.00
Park with Facilities for over 100 Mobile Homes	250.00	250.00	300.00	300.00
Mobile Sign Permit Fee for Special Event	N/C	100.00	100.00	100.00
Mobile Sign Permit Fee for 45 days	N/C	150.00	150.00	150.00
Temporary Buildings	N/C	100.00	100.00	100.00
Water Well Registration (Groundwater Control Area Only)	N/C	50.00	50.00	50.00
License Agreement	SEE PUBLIC	SEE PUBLIC	SEE PUBLIC	SEE PUBLIC
Denial of application for license agreement	WORKS	WORKS	WORKS	WORKS
EMERGENCY MANAGEMENT				
Alarm Registration Fee (yearly)	110.00	110.00	125.00	125.00
Digital Alarm Monitoring Fee (yearly-registration fee included)	275.00	275.00	300.00	300.00
False Alarms (each)	115.00	115.00	120.00	120.00
Audio Tapes (per tape, includes search costs)	28.00	28.00	30.00	30.00
Video Alarm Monitor	1750.00	1750.00	1850.00	1,850.00
Alarm Activity Report Fee	10.00	10.00	15.00	15.00
FINANCE DEPARTMENT FEES				
Returned Check Charge (All City Departments)	50.00	50.00	50.00	50.00
GITV DVD (per segment)	25.00	25.00	30.00	30.00
FIRE DEPARTMENT FEES				
Gas leak calls that originate from Northwestern Energy which are found not to be an interior leak and with no threat to life or property	190.00/hr	190.00/hr	200.00/hr	200.00/hr
False Alarm fee for commercial alarm systems of more than three in 12 consecutive months	165.00	165.00	180.00	180.00
Site assessment fee open burn	200.00	200.00	220.00	220.00
Special display fireworks permit fee	200.00	200.00	220.00	220.00
Pyrotechnics fee	200.00	200.00	220.00	220.00
Environmental site assessment fee	25.00	25.00	30.00	30.00
Inspection callback fee for code violation requiring three or more visits	50.00	50.00	60.00	60.00
Nuisance Engine company run fee	190.00	190.00	200.00	200.00
Copy of Fire Report	10.00	10.00	10.00	10.00

Fee Schedule for FY2020-21 Budget Year - EXHIBIT A

	2018	2019	2020	2021
Open Burning Permits	10.00	10.00	10.00	10.00
Underground tank installation and/or closure fee per tank	75.00	75.00	100.00	100.00
Underground tank inspection (once every 3 years)	200.00	200.00	220.00	220.00
Education Fees				
Fire Extinguisher Class	50.00 minimum (up to 5 students) + 10.00 for each additional student	50.00 minimum (up to 5 students) + 10.00 for each additional student	75.00 minimum (up to 5 students) + 10.00 for each additional student	75.00 minimum (up to 5 students) + 10.00 for each additional student
CPR BLS Health Care Provider New (per 6 people, books not included) Books are 12.00 each	184.00	184.00	200.00	200.00
CPR Class Recertification (per 6 people, books are not included) Books are 12.00 each	134.00	134.00	150.00	150.00
HeartSaver AED (per 6 people, books not included) Books are 12.00 each	151.00	151.00	165.00	165.00
CPR for family/friends: All ages (per 6 people, books not included) Books are 7.50/5 books	84.00	84.00	95.00	95.00
HeartSaver CPR, AED and First Aid (per 6 people, books not included) Books are 13.95 each	284.00	284.00	300.00	300.00
Temporary Structures				
Tents over 200 sq ft	100.00	100.00	110.00	110.00
Canopies over 400 sq ft	100.00	100.00	110.00	110.00
Child Care Inspection*				
Consultation	50.00	50.00	60.00	60.00
0-8 people	40.00	40.00	50.00	50.00
0-12 people	50.00	50.00	60.00	60.00
13 + people	75.00	75.00	85.00	85.00
Fire Safety Inspection Fees				
Major Event Life Safety Inspection Fee	100.00 per event	100.00 per event	125 per event	125 per event
State Fair Inspection Fee	1500.00/yr	1500.00/yr	1600.00/yr	1600.00/yr
Hall County Fair Inspection Fee	250.00/yr	250.00/yr	275.00/yr	275.00/yr
Occupancy Use Permit Fee (once every three years)	Refer to fire dept graduated scale	Refer to fire dept graduated scale	Refer to fire dept graduated scale	Refer to fire dept graduated scale
Liquor Inspection (each)*				
Consumption	100.00	100.00	125.00	125.00
Non-consumption	50.00	50.00	75.00	75.00
Hospital, Nursing Home, Health Care (each inspection)*				
50 beds or less*	50.00	50.00	50.00	50.00
51-100 beds*	100.00	100.00	100.00	100.00
101 or more beds*	150.00	150.00	150.00	150.00
Foster Care Homes*	40.00	40.00	40.00	40.00
Commercial Building Fire Review Fee / % of Building Permit Fee				
For duplicate building plans submitted within one (1) year of the review of the original plans	50%	50%	50%	50%
Alarm System Review	100.00	100.00	125.00	125.00
Sprinkler System Review	\$100.00/Riser +50.00/design area	\$100.00/Riser +50.00/design area	\$125.00/Riser +50.00/design area	\$125.00/Riser +50.00/design area
Hood System Review	100.00	100.00	125.00	125.00
Suppression System (other)	100.00	100.00	125.00	125.00
Fireworks Permit	550.00	550.00	550.00	550.00
*Fees regulated by State of Nebraska				
Standby Fees				
Fire Engine//Rescue Company (3 employees + truck)	195.00/hr 2 hour minimum	195.00/hr 2 hour minimum	210.00/hr 2 hour minimum	210.00/hr 2 hour minimum
Fire Safety Standby (one employee, no fire apparatus)	75.00/hr	75.00/hr	100.00/hr	100.00/hr
Provide Emergency Services at planned event without Ambulance	75.00 per hour 2 hour minimum	75.00 per hour 2 hour minimum	100.00 per hour 2 hour minimum	100.00 per hour 2 hour minimum
Ambulance (2 employees + ambulance)	125.00 per hour 2 hour minimum	125.00 per hour 2 hour minimum	140.00 per hour 2 hour minimum	140.00 per hour 2 hour minimum
AMBULANCE DIVISION				
Basic Life Support, non-emergency transport, plus mileage (one way)	504.00	504.00	520.00	560.00
Basic Life Support emergency transport, plus mileage(one way)	807.00	807.00	832.00	896.00
Advanced Life Support 1, non-emergency transport plus mileage (one way)	605.00	605.00	624.00	672.00

Fee Schedule for FY2020-21 Budget Year - EXHIBIT A

	2018	2019	2020	2021
Advanced Life Support Level 1 emergency transport, plus mileage (one way)	958.00	958.00	988.00	1,064.00
Advanced Life Support Level 2, emergency transport, plus mileage (one way)	1386.00	1386.00	1430.00	1,540.00
Advanced Life Support emergency service, treatment given but no transport; plus supplies	365.00	365.00	400.00	400.00
Additional Attendant	221.00	221.00	250.00	250.00
Specialty Care Transport	N/A	N/A	N/A	N/A
Mileage Fee, per patient mile	17.00	17.00	20.00	20.00
Lift Assist call to Care Facility	85.00	85.00	100.00	100.00
Transportation for Flight Crew from Airport to Hospital and Back	300.00 Per Round Trip	300.00 Per Round Trip	350.00 Per Round Trip	350.00 Per Round Trip
The Fire Chief is authorized to negotiate ambulance fees based on insurance agreements, medicare and medicaid maximum allowable charges or when its in the best interest of the City.				
Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary.				
PARAMEDIC SERVICE RATES				
Oxygen	53.00	53.00	59.00	59.00
O.B. Kits	17.00	17.00	20.00	20.00
Splints (air and/or hare traction)	22.00	22.00	26.00	26.00
Spinal Immobilization	86.00	86.00	95.00	95.00
Advanced Airway	131.00	131.00	150.00	150.00
IV1 (if single IV is started)	51.00	51.00	56.00	56.00
IV2 (multiple IV's started)	86.00	86.00	95.00	95.00
Bandages	12.00	12.00	15.00	15.00
Combo Pad	46.00	46.00	50.00	50.00
Resq Pod	N/A	N/A	N/A	N/A
Bone drill	110.00	110.00	125.00	125.00
Suction	12.00	12.00	15.00	15.00
LIBRARY				
Overdue charge on Library Materials (per item per day)	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult
Interlibrary loan per item (plus postage)	2.00	2.00	3.50	3.50
Photocopy/Computer Print (mono, 8 1/2"x11" or 14")	0.10	0.10	0.10	0.10
Photocopy/Computer Print (mono, 11"x17")	0.25	0.25	0.25	0.25
Photocopy/Computer Print (color, 8 1/2"x11")	0.75	0.75	0.75	0.75
Photocopy/Computer Print (color, 8 1/2"x14")	1.00	1.00	1.00	1.00
Photocopy/Computer Print (color, 11"x17")	1.50	1.50	1.50	1.50
Microform Reader-printer copy	0.50	0.50	0.50	0.50
Replacement Fee for Lost ID Card	1.00/card	1.00/card	1.00/card	1.00/card
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	Replacement Cost	Replacement Cost
FAX Services				
Outgoing - Staff assisted - U.S. only	1st page 3.00 Additional pages 1.50	1st page 3.00 Additional pages 1.50	1st page 3.00 Additional pages 1.50	1st page 3.00 Additional pages 1.50
Incoming - Staff assisted	1st page 2.00 additional pages 1.00	1st page 2.00 additional pages 1.00	1st page 2.00 Additional pages 1.00	1st page 2.00 Additional pages 1.00
Outgoing - Self service (Credit/Debit) - U.S.	1st page 1.75 additional pages 1.00	1st page 1.75 additional pages 1.00	1st page 1.75 Additional pages 1.00	1st page 1.75 Additional pages 1.00
Outgoing - Self service (Credit/Debit) - International	1st page 3.95 Additional pages 3.45	1st page 3.95 Additional pages 3.45	1st page 3.95 Additional pages 3.45	1st page 3.95 Additional pages 3.45
Non-Resident Annual Card Fee	40.00	40.00	40.00	40.00
Non Resident 3 Month Card Fee	10.00	10.00	10.00	10.00
Purchase of computer disk	N/A	N/A	N/A	N/A
Purchase of computer thumb drive	5.00	5.00	5.00	5.00
Purchase of computer head phones	1.00	1.00	1.00	1.00
Makerspace Non-Program Library Supplies				
3-D Printer filament (per gram)			0.10	0.10

Fee Schedule for FY2020-21 Budget Year - EXHIBIT A

	2018	2019	2020	2021
Cricut Machine library-supplied 8 1/2"x11" paper (per sheet)			0.10	0.10
Cricut Machine library-supplied 8 1/2"x11" card stock (per sheet)			0.30	0.30
Thermal Laminating (per pouch)				
Bookmark/Index/ID Card			0.15	0.15
Letter size			0.20	0.20
Legal size			0.40	0.40
Button Maker (per button)				
Small (1")			0.10	0.10
Large (2.25")			0.15	0.15
Plotter/Large Format Printer/Vinyl Cutter (per foot)			2.50	2.50
Cork - 4" round or square			0.45	0.45
Glassware			1.50	1.50
Wood - 1/8" thick				
8" x 8"			1.00	1.00
10" x 10"			1.15	1.15
12" x 12"			1.50	1.50
Wood - 1/4" thick				
12" x 12"			2.50	2.50
Sublimation Blanks				
Hardboard Tiles (4.25" x 4.25")				1.50
Coasters (4" x 4")				1.25
Keychain (2.5" round)				1.25
Badge Size				1.00
Ornament				3.00
PARKS AND RECREATION DEPARTMENT				
CEMETERY DIVISION				
Open/Close Grave (per burial) **oversize vault - add \$150.00**				
Urn Vault over 16" x 16" - Add \$50.00				
Adult	750.00	750.00	800.00	850.00
Child	310.00	310.00	325.00	350.00
Ashes	260.00	260.00	275.00	300.00
Columbarium	205.00	205.00	225.00	250.00
Saturday Open/Close (per burial)				
Adult	850.00	850.00	900.00	1,000.00
Child	350.00	350.00	375.00	400.00
Ashes	300.00	300.00	375.00	400.00
Columbarium	235.00	235.00	250.00	250.00
Burial Space				
One	750.00	750.00	800.00	850.00
Two	1500.00	1500.00	1600.00	1,700.00
One-Half Lot (4 or 5 spaces)	3000.00	3000.00	3200.00	3,400.00
Full Lot (8 or 10 spaces)	6000.00	6000.00	6400.00	6,800.00
Babyland	155.00	155.00	160.00	175.00
Cremation Space - Section J	350.00	350.00	400.00	450.00
Transfer Deed (each new deed)	50.00	50.00	60.00	70.00
Columbarium 12x12 Niche - Single	625.00	625.00	650.00	700.00
Columbarium 12x12 Niche - Double	825.00	825.00	850.00	900.00
Columbarium Emblem Engraving (NEW)			25.00	25.00
Burial Space w/flat markers in Section J				
One	625.00	625.00	650.00	700.00
Two	1250.00	1250.00	1300.00	1,400.00
One-half lot (4-5 spaces)	2500.00	2500.00	2600.00	2,800.00
Full lot (8-10 spaces)	5000.00	5000.00	5200.00	5,600.00
Cremation Space	325.00	325.00	400.00	450.00
Headstone Flagging Fee	35.00	35.00	40.00	40.00
RECREATION DIVISION				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions				
Volleyball Program				
Sports League/Tournaments - Per Team	\$100.00 - 650.00 per session	\$100.00 - 650.00 per session	\$125.00 - 650.00 per session	\$125.00 - 650.00 per session
***Volleyball, Basketball and Flag Football program and tournament fees determined by the number of teams signed up to play.				

Fee Schedule for FY2020-21 Budget Year - EXHIBIT A

	2018	2019	2020	2021
Playground & miscellaneous Programs & camps	0-100.00	0-100.00	5.00-100.00	5.00-100.00
Kinder camp & Playground Pals	10.00 per participant	10.00 per participant	12.00 per participant	12.00 per participant
Authorized Provider Red Cross Courses	\$25 - \$200	\$25 - \$200	\$30 - \$200	\$30 - \$200
Stolley Park Picnic Shelter (1/2 day)	25.00	30.00	30.00	30.00
Stolley Park Picnic Shelter (all day)	50.00	60.00	60.00	60.00
Stolley Park Kitchen (1/2 day)	25.00	30.00	30.00	30.00
Stolley Park Kitchen (all day)	50.00	60.00	60.00	60.00
Athletic Field Rental (per field)	50.00	50.00	55.00	55.00
Athletic Field Preparation (1 time) per field	50.00	50.00	55.00	55.00
Athletic Field Preparation Additional services per field	25.00-200.00	25.00-200.00	30.00-200.00	30.00-200.00
Youth league per field per day	30.00	15.00	15.00	15.00
Adult/Select team league per field per day	50.00	35.00	35.00	35.00
Online reservation practice time per field	10.00/hour	10.00/hour	12.00/hour	12.00/hour
Soccer Recreational League Field Setup Fee per field		90.00	100.00	100.00
Soccer Select and Adult League Field Setup Fee per field		150.00	165.00	165.00
AQUATICS				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions				
Lincoln Pool				
Daily Fees - ages 4 & under w/paying adult	Free	Free	Free	Free
Daily Fees - ages 5 to 15	3.00	3.00	3.00	3.00
Daily Fees - ages 16 to 54	4.00	4.00	4.00	4.00
Daily Fees - ages 55 & Over	3.00	3.00	3.00	3.00
Lincoln Swimming Lessons per person/per session	30.00	30.00	35.00	35.00
Season Passes				
Ages 4 and under	free	free	Free	Free
Youth ages 5-15	40.00	40.00	45.00	45.00
Adult ages 16-54	50.00	50.00	55.00	55.00
Senior age 55+	40.00	40.00	45.00	45.00
Single parent family	90.00	90.00	95.00	95.00
Family	115.00	115.00	125.00	125.00
Private Pool Rental	150.00 per hour	150.00 per hour	175.00 per hour	175.00 per hour
WATER PARK				
Locker/Life Jacket Rental	2.00/daily 3.00 deposit or driver's license	2.00/daily 3.00 deposit or driver's license	3.00/daily 2.00 deposit or driver's license	3.00/daily 2.00 deposit or driver's license
Inner Tube Rental - Single	3.00/daily 1.00 deposit	3.00/daily 1.00 deposit	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit
Inner Tube Rental - Double	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	5.00/daily 1.00 deposit	5.00/daily 1.00 deposit
Daily Fees				
Children age 4 & under w/paying adult	Free	Free	Free	Free
Children ages 5 to 15	7.00	7.00	8.00	8.00
Adults ages 16 to 54	8.00	8.00	9.00	9.00
Adults age 55 and over	7.00	7.00	8.00	8.00
Family One Day Pass (family includes two adults and up to four children)	24.00	24.00	30.00	30.00
Season Passes				
Children ages 5 to 15	75.00	75.00	80.00	80.00
Adults ages 16 to 54	85.00	85.00	90.00	90.00
Adults age 55 and over	75.00	75.00	80.00	80.00
Husband or Wife and Family	160.00	160.00	170.00	170.00
Family	190.00	190.00	200.00	200.00
Replace Season Pass	5.00	5.00	10.00	10.00
Gold Season Passes				
Children ages 5 - 15	95.00	95.00	100.00	100.00
Adults age 16 to 54	105.00	105.00	110.00	110.00
Adults age 55 and over	95.00	95.00	100.00	100.00

Fee Schedule for FY2020-21 Budget Year - EXHIBIT A

	2018	2019	2020	2021
Husband or Wife and Family	200.00	200.00	210.00	210.00
Family	235.00	235.00	250.00	250.00
Group Fees - Age Group				
10-29 people 5 to 15	6.75	6.75	7.00	7.00
10-29 people 16 to 54	7.75	7.75	8.00	8.00
10-29 people 55 and over	6.75	6.75	7.00	7.00
30-59 people 5 to 15	6.50	6.50	6.75	6.75
30-59 people 16 to 54	7.50	7.50	8.00	8.00
30-59 people 55 and over	6.50	6.50	6.75	6.75
60+ people 5 to 15	6.25	6.25	6.50	6.50
60+ people 16 to 54	7.25	7.25	7.50	7.50
60+ people 55 and over	6.25	6.25	6.50	6.50
Consignment Program - Island Oasis				
Age 5-15	5.50	5.50	5.75	5.75
Age 16-55	6.50	6.50	6.75	6.75
55 - Over	5.50	5.50	5.75	5.75
Family	22.00	22.00	25.00	25.00
Pool Rental	475.00/1 hr includes use of inner tubes	475.00/1 hr includes use of inner tubes	500.00/1 hr includes use of inner tubes	500.00/1 hr includes use of inner tubes
All day facility rental 12:00 - 9:00 pm	15000.00	15000.00	15000.00	15,000.00
Swimming Lessons	30.00 per session	30.00 per session	35.00 per session	35.00 per session
Souvenir Stand items	1.00-20.00	1.00-20.00	2.00-20.00	2.00-20.00
Concession Stand Items	.50-15.00	.50-15.00	1.00-15.00	1.00-15.00
GOLF COURSE				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions.				
Weekday Golfing				
Seniors 55 and older (weekdays & after 1:00 on weekends)				
9 holes - Seniors 55 and older	14.00	14.00	14.50	14.50
18 holes - Seniors 55 and older	20.50	20.50	21.50	21.50
9 holes	16.00	16.00	16.50	16.50
Additional 9 holes	6.50	6.50	7.00	7.00
18 holes			23.50	23.50
Junior Golf-9 holes	11.00	11.00	11.50	11.50
Junior Golf-18 holes	17.50	17.50	18.50	18.50
9 holes weekend/holidays	18.50	18.50	19.00	19.00
18 holes weekend/holidays	25.00	25.00	26.00	26.00
Ages 15 and under w/ a paying adult	2.80	2.80	5.00	5.00
9 Hole Twilight Rate w/cart	15.00	15.00	18.00	18.00
Passes (annual) Purchased from December 1 through January 31				
Adult Seven Day	530.00	530.00	550.00	550.00
Additional Family Member	233.00	233.00	245.00	245.00
Family Pass	762.00	762.00	775.00	775.00
Adult Five Day Pass (Mon-Fri only)	400.00	400.00	425.00	425.00
Junior/Student 7 day pass includes full time college students	192.00	192.00	205.00	205.00
Senior 7 Day Pass (55 & Older)	333.00	333.00	350.00	350.00
Passes (annual) Purchased from February 1 through June 30				
Adult Seven Day	590.00	590.00	610.00	610.00
Additional Family Member	260.00	260.00	270.00	270.00
Family Pass	849.00	849.00	880.00	880.00
Adult Five Day Pass (Mon-Fri only)	443.00	443.00	465.00	465.00
Junior/Student 7 day pass includes full time college students	209.00	209.00	220.00	220.00
Senior 7 Day Pass (55 & Older)	366.00	366.00	385.00	385.00
Golf Car Pass, per rider	515.00	515.00	535.00	535.00
Passes (annual) Purchased from July 1 through November 30				
Adult Seven Day	295.00	295.00	305.00	305.00

Fee Schedule for FY2020-21 Budget Year - EXHIBIT A

	2018	2019	2020	2021
Additional Family Member	130.00	130.00	135.00	135.00
Family Pass	424.00	424.00	440.00	440.00
Adult Five Day Pass (Mon-Fri only)	222.00	222.00	235.00	232.50
Junior/Student 7 day pass includes full time college students	117.00	117.00	125.00	110.00
Senior 7 Day Pass (55 & Older)	195.00	195.00	205.00	192.50
Golf Car Pass, per rider	258.00	258.00	270.00	267.50
Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)	2.80	2.80	3.26	3.26
Cart Rental				
9 holes, per rider	11.00	11.00	11.50	11.50
18 holes, per rider	16.00	16.00	16.50	16.50
Golf Cart Punch Cards - 9 holes	135.00	135.00	140.00	140.00
Golf Cart Punch Cards - 18 holes	211.00	211.00	220.00	220.00
Ages 15 and under with paying adult	No Cost	No Cost	No Cost	5.00
Group Fees/Discount Booklets				
25 - Rounds	460.00	460.00	475.00	475.00
50 - Rounds	865.00	865.00	900.00	900.00
Green Fee Discounts for large groups				
25-49 people	5%	5%	5.0%	10%
50-100 people	10%	10%	10.0%	15%
Over 100 people	15%	15%	15.0%	20%
HEARTLAND PUBLIC SHOOTING PARK				
The Parks & Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions.				
Archery (Adult) Practice range	7.50	7.50	7.75	7.75
Archery (Youth) Practice range	5.00	5.00	5.25	5.25
Archery (Adult) 3D Short Course	15.00	15.00	15.50	15.50
Archery (Youth) 3D Short Course	8.00	8.00	9.00	9.00
Archery Punch Card: 6 visits short course	75.00	75.00	80.00	80.00
Adult Skeet/trap per round (25 targets/round)	6.75	6.75	7.00	7.00
Skeet/Trap - Youth Rate (age 18 & under)	5.25	5.25	5.50	5.50
Skeet/Trap Punch Card rate - 12 rounds @ 6.67/round	75.75	75.75	78.75	78.75
Adult Sporting Clays per round (50 targets/round)	19.00	19.00	19.50	19.50
Adult Sporting Clays per round (100 targets/round)	34.50	34.50	35.50	35.50
Sporting Clays - Punch Card rate - 6 rounds @ 18.33/round	103.00	103.00	106.00	106.00
Youth Sporting Clays per round (50 target/round)	14.00	14.00	14.50	14.50
Youth Sporting Clays per round (100 target/round)	28.00	28.00	29.00	29.00
Counters - Trap/Skeet (per target)	0.21	0.21	0.25	0.25
Counters - Sporting clays (per target)	0.31	0.31	0.32	0.32
Adults 5 Stand per round (25 targets/round)	7.50	7.50	7.75	7.75
Youth 5 Stand per round (25 targets/round)	5.50	5.50	5.75	5.75
Daily fee Rifle/Handgun Adult per day	15.00	15.00	16.00	16.00
Daily fee Rifle/Handgun Youth	7.50	7.50	8.00	8.00
Family Pass Rifle/Handgun (12 months)	195.00	195.00	200.00	200.00
Rifle Range Rental w/o RSO (Law Enforcement per day)	105.00	105.00	110.00	115.00
Rifle Range Rental with RSO (Law Enforcement per day)	210.00	210.00	220.00	225.00
Rifle Range Rental w/o RSO (Business Rate per day)	525.00	525.00	550.00	550.00
Rifle Range Rental with RSO (Business Rate per day)	630.00	630.00	655.00	655.00
Golf Cart Rental per round (per rider)	7.00	7.00	8.00	8.00
Golf Cart Rental per half day	25.00	25.00	30.00	30.00
Golf Cart Rental per day (4 rider limit)	50.00	50.00	60.00	60.00
Range time for Instructors with staff 5 per student minimum charge	21.00	21.00	22.00	25.00
Range time for Instructors without staff per student with no minimum	15.75	15.75	16.00	16.00
Classroom Rental (Shooting Sports Educational per day)	105.00	105.00	110.00	110.00
Classroom Rental (Business Rate per day)	210.00	210.00	225.00	225.00
Classroom Rental with associated shooting event	N/C	N/C	N/C	N/C
Camping with electricity/water (per night)	35.00	35.00	37.00	37.00
Camping during events (per night)	45.00	45.00	47.00	47.00
Camping for Youth no water/electricity (per night)	5.00	5.00	5.00	5.00

Fee Schedule for FY2020-21 Budget Year - EXHIBIT A

	2018	2019	2020	2021
Camping no water/electricity (per night)	10.00	10.00	12.50	12.50
Off hours Law enforcement training (annual)	1785.00	1785.00	1850.00	1,950.00
High School team practice (per target)	0.15	0.15	0.16	0.17
HPSP reserves the right to adjust trap, skeet and sporting clay fee's in relation to clay target costs				
Stolley Park Train				
Individual Rates				
Ages 2 and under w/paying adult	Free	Free	Free	Free
Single rider (4 and over)	2.00	3.00	3.00	3.00
10 Ride Punch Card	17.50	17.50	20.00	20.00
25 Ride Punch Card	37.50	37.50	50.00	50.00
50 Ride Punch Card	62.50	62.50	75.00	75.00
Unlimited rides	100.00/hour	100.00/hour	150.00/hour	150.00/hour
Community Fieldhouse				
Admission & Rental Prices				
Drop In:				
Children under 2	Free	Free	Free	Free
Children (2-4)	2.00	2.00	2.25	2.50
Youth (5-15) & Seniors (55 & older)	4.00	4.00	5.00	5.50
Adults (16-54)	6.00	6.00	6.25	6.50
Student Pass Discount (Ages 16 and over w/student ID)	5.00	5.00	5.25	5.50
Rental (Hourly)				
Full Turf Field (Primary hours)	110.00	110.00	115.00	115.00
Full Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00 - 12:00	82.00	82.00	86.00	86.00
Full Turf Field Tournament (6 hour minimum)	72.00/hr	72.00/hr	75.00/hr	75.00/hr
Half Turf Field (Primary hours)	60.00	60.00	65.00	65.00
Half Turf Field Tournament (6 hour minimum)	39.00/hr	39.00/hr	41.00/hr	41.00/hr
Half Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00	45.00	45.00	47.00	47.00
Basketball Court (Primary hours)	30.00	30.00	32.00	32.00
Basketball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00	22.00	22.00	23.00	23.00
Basketball Court Tournament (6 hour minimum)	19.00/hr	19.00/hr	20.00	20.00
Volleyball Court (Primary hours)	20.00	20.00	22.00	22.00
Volleyball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00	15.00	15.00	17.00	17.00
Volleyball Court Tournament (6 hour minimum)	13.00/hr	13.00/hr	15.00/hr	15.00/hr
Batting Cage Rental				
Hour	25.00	25.00	28.00	28.00
League Fees:				
Per Individual Leagues	15.00-120.00	15.00-120.00	20.00-125.00	20.00-125.00
Per Team Leagues	100.00-650.00	100.00-650.00	110.00-650.00	110.00-650.00
Small meeting room	15.00/hr	15.00/hr	17.50/hr	17.50/hr
Kitchen/large room	30.00/hour	30.00/hour	32.00/hr	32.00/hr
Birthday Party pkg #1: Half field rental/room rental, up to 20 children (\$3.00 per additional child)	80.00-250.00	80.00-250.00	84.00-260.00	84.00-260.00
Bouncer rental	20.00/hour	20.00/hour	22.00/hour	22.00/hour
Facility rental (before or after hours)	150.00/hour	150.00/hour	165.00/hour	165.00/hour
Overnight Lock in Package	600.00	600.00	630.00	630.00
Clinics/camps/tournaments	10.00 - 600.00	10.00 - 600.00	15.00-625.00	15.00-625.00
Season Passes for Fieldhouse (October thru April)				
Toddler Pass (ages 2-4)	46.00	46.00	48.00	48.00
Youth Pass (5-15)	70.00	70.00	73.00	73.00
Student Pass (Ages 16 and over w/student ID)	92.00	92.00	96.00	96.00
Adult Pass (16-54)	115.00	115.00	120.00	120.00
Senior (55+)	70.00	70.00	73.00	73.00
Season Passes for Fieldhouse (January thru April)				
Toddler Pass (ages 2-4)	29.00	29.00	30.00	30.00
Youth Pass (ages 5-15)	41.00	41.00	43.00	43.00
Student Pass (ages 16 and over w/student ID)	52.00	52.00	54.00	54.00
Adult Pass (ages 16-54)	64.00	64.00	67.00	67.00

Fee Schedule for FY2020-21 Budget Year - EXHIBIT A

	2018	2019	2020	2021
Senior (55+)	41.00	41.00	43.00	43.00
10 Visit Punch Card				
Toddler (age 2-4) with supervising adult	Free	Free	Free	Free
Youth (age 5-15)	35.00	35.00	37.00	37.00
Student (ages 16 and over w/student ID)	45.00	45.00	47.00	47.00
Adult (ages 16-54)	55.00	55.00	58.00	58.00
Senior (age 55+)	35.00	35.00	37.00	37.00
PLANNING				
Zoning				
Zoning Map Amendment: Grand Island	850.00	850.00	850.00	900.00
Ordinance Amendment	850.00	850.00	850.00	900.00
CD, RD, TD Rezoning, Grand Island	850.00	850.00	850.00	900.00
Subdivisions				
Preliminary Plat	400.00 plus 15.00/lot	400.00 plus 15.00/lot	450.00 plus 15.00/lot	450.00 plus 15.00/lot
Final Plat - Administrative Approval				
Grand Island	50.00	50.00	55.00	55.00
Final Plat				
Grand Island Jurisdiction	420.00 plus 10.00/lot	420.00 plus 10.00/lot	470.00 plus 10.00/lot	470.00 plus 10.00/lot
Vacation of Plat	250.00	250.00	275.00	275.00
Comprehensive Plan				
Map Amendment	850.00	850.00	850.00	900.00
Text Amendment	850.00	850.00	850.00	900.00
Publications				
Grand Island Street Directory	15.00	15.00	18.00	20.00
Comprehensive Plan				
Grand Island	85.00	85.00	100.00	100.00
Other Municipalities	60.00	60.00	75.00	75.00
Zoning Ordinances				
Grand Island	30.00	30.00	35.00	35.00
Other Municipalities	30.00	30.00	35.00	35.00
Subdivision regulations				
Grand Island	30.00	30.00	35.00	35.00
Other Municipalities	30.00	30.00	35.00	35.00
Grand Island				
800 Scale Zoning Map Unassembled	125.00	125.00	150.00	150.00
Generalized Zoning Map	60.00	60.00	75.00	75.00
Future Land Use Map	60.00	60.00	75.00	75.00
Grand Island Street Map	15.00	15.00	20.00	20.00
Hall County				
Zoning Map Generalized	60.00	60.00	75.00	75.00
Zoning Map 2" = 1 mile	90.00	90.00	100.00	100.00
Road Map	15.00	15.00	20.00	20.00
Wood River, Cairo, Doniphan, Alda				
Basemap	10.00	10.00	15.00	15.00
Zoning Map	60.00	60.00	75.00	75.00
Other Maps				
School District Maps	60.00	60.00	75.00	75.00
Election District Maps	60.00	60.00	75.00	75.00
Fire District Maps	60.00	60.00	75.00	75.00
Custom Printed Maps	15.00/sq ft in	15.00/sq ft in	20.00/sq ft in	20.00/sq ft in
Electronic Publications				
GIS Data CD	100.00	100.00	125.00	125.00
Aerial Photograph CD (MrSID Format)	100.00	100.00	125.00	125.00
Comprehensive Plans All Jurisdictions	100.00	100.00	125.00	125.00
Zoning and Subdivision Regulations All Jurisdictions	50.00	50.00	75.00	75.00
Custom PDF Map	25.00/ 1/2 hr	25.00/ 1/2 hr	30.00/ 1/2 hr	30.00/ 1/2 hr
Research & Documentation Fee	150.00/hr Minimum 2 hr	150.00/hr Minimum 2 hr	175.00/hr Minimum 2 hr	200.00/hr Minimum 2 hr
Flood Plain				
Letter of Map Interpretation	20.00	20.00	25.00	25.00
Review and Submission of LOMR	50.00	50.00	60.00	60.00

Fee Schedule for FY2020-21 Budget Year - EXHIBIT A

	2018	2019	2020	2021
PACE Funding Level and Fees (\$250,000 minimum, no maximum)				
Application Fee				1,000.00
Administrative Fee				1% of loan not to exceed \$40,000
Annual Fee				1,000.00
POLICE DEPARTMENT				
Copy of Public Record Reports/Walk in	3.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments	3.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	\$5.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments	\$5.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments
Copy of Public Record Reports/Mail or Fax	5.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	5.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	\$10.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments	\$10.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments
Copy of Complete Records Mail/Fax/Email	5.00/ 1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	5.00/ 1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	\$10.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments	\$10.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments
Firearms Permit	5.00	5.00	5.00	5.00
Towing Fee - Day	Actual Cost	Actual Cost	Actual Cost	Actual Cost
Towing Fee - Night	Actual Cost	Actual Cost	Actual Cost	Actual Cost
Impoundment Fee for TOWED Vehicle	30.00	30.00	35.00	35.00
Storage Fee for Impounded Vehicle (per day)	10.00	11.00	12.00	12.00
Alcohol Test for DUI (each time)	149.15	149.15	149.15	149.15
Solicitor's Permit (30 day permit)	25.00	25.00	30.00	30.00
Solicitor's Permit - Application Fee (Nonrefundable)	25.00	25.00	30.00	30.00
Street Vendor's Permit - Application Fee (Nonrefundable)	25.00	25.00	30.00	30.00
Street Vendor's Permit - 30 days	25.00	25.00	30.00	30.00
Street Vendor's Permit - 90 days	60.00	60.00	75.00	75.00
Street Vendor's Permit - 365 days	200.00	200.00	250.00	250.00
Traffic Control Request for House/Building Move within City Limits of Grand Island	Overtime Retail Rate for each Officer involved, 2 hr minimum	Overtime Retail Rate for each Officer involved, 2 hr minimum	Overtime Retail Rate for each Officer involved, 2 hr minimum	Overtime Retail Rate for each Officer involved, 2 hr minimum
Parking Ramp Permit Fees:				
Lower Level: "Reserved Monthly"	25.00/month	25.00/month	30.00/month	30.00/month
Middle & Upper levels: "Reserved Monthly"	15.00/month	15.00/month	Free	Free
Downtown Metered Parking	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes
Additional 60 minutes or fraction thereof	20.00	20.00	20.00	20.00
Downtown Express Zone Parking	25.00 per 21 to 40 minutes	25.00 per 21 to 40 minutes	25.00 per 21 to 40 minutes	25.00 per 21 to 40 minutes
Additional 20 minutes or fraction thereof	25.00	25.00	25.00	25.00
Police Issued Parking Tickets (tickets issued away from downtown)	20.00	20.00	25.00	25.00
Vehicle Auction Bid Fee (per event)	10.00	10.00	15.00	15.00
Photographs/E-mail	10.00	10.00	15.00	15.00
Photographs/CD	15.00	15.00	20.00	20.00
PUBLIC WORKS DEPARTMENT				
ENGINEERING				
Cut and/or Opening Permit	20.00	20.00	25.00	25.00
Sidewalk and/or Driveway permit	20.00	20.00	25.00	25.00
Sewer Tap Permit (Breakdown: PW 30.60, Building 59.40)	85.00	85.00	90.00	90.00
GIS CD Aerial photos on CD or DVD	50.00	50.00	55.00	55.00
s.f. Mylar Sepia	2.25	2.25	2.50	2.50
Traffic Count Map	10.00	10.00	12.00	12.00
Aerial Photos - Individuals, businesses and consultants working for profit	3.50/sq. ft.	3.50/sq. ft.	3.75/sq. ft.	3.75/sq. ft.
Aerial Photos - City Depts, Hall County Depts, other non-profit organizations	.50/sf	.50/sf	.75/sf	.75/sf
Directory Map	Planning sells	Planning sells	Planning sells	Planning sells
Quarter Section or any part thereof	5.00	5.00	10.00	10.00
Photo Mosaic (dependent upon number of sections) Minimum of two (2)	15.00	15.00	20.00	20.00

Fee Schedule for FY2020-21 Budget Year - EXHIBIT A

	2018	2019	2020	2021
License Agreement Application (Non-refundable)	175.00	175.00	185.00	185.00
License Agreement Appeal	100.00	100.00	105.00	105.00
Sanitary Sewer Engineering Plan Review	1% of project cost	1% of project cost	1% of project cost	1% of project cost
Storm Sewer Engineering Plan Review (if no paving in project)	1% of project cost	1% of project cost	1% of project cost	1% of project cost
Permit and Plan Review Fee	0.15% of project cost	0.15% of project cost	0.20% of project cost	0.20% of project cost
Large copy prints (minimum \$3.00 charge)	1.00/sf	1.00/sf	1.00/sf	1.00/sf
Application for vacation of Right-of-Way or Easement (Non-refundable)	175.00	175.00	185.00	185.00
Investigation Fee (per Section 30-28 of City Code)	100.00	100.00	100.00	100.00
Late Charge (payment not received within 30 days)	35.00	35.00	35.00	35.00
TRANSIT DIVISION - NEW				
One-Way Trip (collected by Crane contractor)			2.00	2.00
STREETS DIVISION				
Pavement cut (sawed), whether bituminous or concrete	5.50/lf + 30.00 callout	5.50/lf + 30.00 callout	6.50/lf + 30.00 callout	6.50/lf + 35.00 callout
Curb section milling for driveways	9.00/lf + 40.00 callout & permits	9.00/lf + 40.00 callout & permits	10.00/lf + 40.00 callout & permits	10.00/lf + 45.00 callout & permits
Block party closure (waived for "National Night Out")	75.00	75.00	75.00	75.00
Public Event Closure- per day/event		75.00	75.00	75.00
Rolloff/Shipping Container Placement in Public Right-of-Way		25.00 per week, or any part thereof	25.00/week or any part thereof	25.00/week or any part thereof
Storm Sewer Cleaning	250.00/hr	250.00/hr	275.00/hr	275.00/hr
WASTEWATER TREATMENT (as Approved by Ordinance)				
Sewer Tap Permit (See engineering fees)				see Engineering Fees
Unauthorized connections/re-connections	375.00	375.00	400.00	400.00
Sewer Service Charge per month	8.24	8.24	8.24	8.24
Monthly sewer bill for customers without metered water usage	30.00	30.00	30.00	30.00
Monthly sewer bill for commercial/industrial customers without metered City water (cost per 100 cubic feet of sewage flow)	3.52	3.52	3.64	3.77
TV Inspection of Sanitary Sewer (minimum \$100.00 charge)	1.25/ft	1.25/ft	1.30/ft	1.30/ft
-Televising Equipment	200.00/hr	200.00/hr	210.00/hr	210.00
-Sanitary Sewer Collection Crew (2 employees)	80.00/hr	80.00/hr	85.00/hr	85.00/hr
Sewer Cleaning	250.00/hr	250.00/hr	275.00/hr	275.00/hr
SEPTIC TANK CHARGES				
Charges for Septic Tank Sludge minimum fee	8.40	8.40	8.40	8.40
Charges for Septic Tank Sludge per 100 gallons	7.40	7.40	7.40	7.40
Charges for High Strength Septic Sludge per 1,000 gallons	420.00	420.00	420.00	420.00
New Septic Wastewater Haulers Deposit			500.00	500.00
FLOW CHARGES (Changes effective 1-1-2012) *				
Cost per 100 Cubic feet of Flow (customers discharging directly into City's Treatment Plant)	1.1800	1.1800	1.1900	1.21
Cost per 100 Cubic feet of Flow (customers using City's collection system)	3.5200	3.5200	3.6400	3.77
Cost per 100 Cubic feet of Flow (low strength customers using City's collection system)	2.4700	2.4700	2.6700	2.80
Non-resident wastewater customers shall be charged 120% of the above flow charges	120%	120%	120%	150%
INDUSTRIAL WASTE SURCHARGES				
BOD Charge \$/lb over 250 mg/l	0.3248	0.3248	0.3248	0.3248
SS Charge \$/lb over 250 mg/l	0.2177	0.2177	0.2177	0.2177
Oil & Grease \$/lb over 100 mg/l	0.1519	0.1519	0.1908	0.1956
Total Nitrogen \$/lb over 25 mg/l			0.8900	0.8866
BULK INDUSTRIAL WASTE DISCHARGE (per gallon) [negotiated]	0.062	0.062	0.062	0.0620
SUMP PUMP WASTE DISPOSAL (per gallon)	0.19	0.19	0.19	0.19
LABORATORY ANALYSIS				

Fee Schedule for FY2020-21 Budget Year - EXHIBIT A

	2018	2019	2020	2021
BOD	40.00	40.00	42.50	42.50
CBOD	40.00	40.00	42.50	42.50
Chloride	15.00	15.00	16.00	16.00
Conductivity	9.24	9.24	9.75	9.75
Nitrogen, Ammonia	12.00	12.00	12.75	12.75
Nitrogen, TKN	26.00	26.00	27.50	27.50
Oil and Grease	75.00	75.00	80.00	80.00
pH	10.00	10.00	10.50	10.50
Total Suspended Solids	24.64	24.64	26.50	26.50
Alkalinity	12.32	12.32	13.25	13.25
Chlorine, Free	12.32	12.32	13.25	13.25
COD	55.44	55.44	60.00	60.00
Nitrogen, Nitrate	24.64	24.64	26.75	26.75
Phosphorus, Total	24.64	24.64	26.75	26.75
SAMPLE COLLECTION FEE	40.00	40.00	42.50	42.50
LOW STRENGTH INDUSTRIAL SERVICE FOUR-PART CHARGES				
BOD Charge \$/lb over 0 mg/l	0.3248	0.3248	0.3248	0.3248
SS Charge \$/lb over 0 mg/l	0.2177	0.2177	0.2177	0.2177
Oil & Grease \$/lb over 0 mg/l	0.1519	0.1519	0.1908	0.1956
Total Nitrogen \$/lb over 30 mg/l			0.8900	0.8900
EXCESSIVE POLLUTANT PENALTY				
If a person discharges amounts of permissible pollutants in excess of the amounts permitted in the discharge permit, a penalty of \$1,000.00 per day of violation shall be imposed and paid by the person discharging wastes in violation of the permit	1,000.00	1,000.00	1,100.00	1,100.00
HYDROGEN SULFIDE CHARGES				
STORM WATER (billed based on water accounts) - Effective 4/1/2018				
Residential	1.00/month	1.00/month	1.00/month	1.00/month
Commercial	5.00/month	5.00/month	5.00/month	5.00/month
Industrial	10.00/month	10.00/month	10.00/month	10.00/month
SOLID WASTE				
Minimum Charge (Landfill) (up to 300 pounds)	5.00	5.00	5.00	5.00
Minimum Charge (Transfer Station) (up to 260 pounds)	5.00	5.00	5.00	5.00
Passenger tire	3.25/tire	3.25/tire	4.00/tire	4.00/tire
Passenger tire on rim	13.25/tire	13.25/tire	15.00/tire	15.00/tire
Truck tire	10.00/tire	10.00/tire	10.00/tire	10.00/tire
Truck tire on rim	25.00/tire	25.00/tire	25.00/tire	25.00/tire
Implement tire	25.00/tire	25.00/tire	25.00/tire	25.00/tire
Implement tire on rim	50.00/tire	50.00/tire	50.00/tire	50.00/tire
Special Waste (as designated by Superintendent) * Fee set by Superintendent based on product received	Double the applicable rate	Double the applicable rate	Double the applicable rate	Double the applicable rate
Drive Off Fees	25.00	25.00	25.00	25.00
Appliances	10.00	10.00	10.00	10.00
Special Event	Actual costs	Actual costs	Actual costs	Actual costs
Solid Waste Charge Customers Deposit			250.00	250.00
LANDFILL SITE				
Asbestos, contaminated soils and other wastes requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill.				
General Refuse, solid waste (Residential Packer Truck)	29.46/ton	29.46/ton	30.63/ton	30.63/ton
General Refuse, solid waste-+ and demolition material (Commercial/Rolloffs)	33.43/ton	33.43/ton	34.76/ton	34.76/ton
Contaminated Soil	16.07/ton	16.07/ton	16.71/ton	16.71/ton
Street Sweepings	4.29/ton	4.29/ton	4.46/ton	4.46/ton
Liquid waste - sludge	not accepted	not accepted	not accepted	not accepted
Asbestos	91.05/ton 1 ton minimum	91.05/ton 1 ton minimum	94.69/ton 1 ton minimum	94.69/ton 1 ton minimum
Tails & by-products	36.85/ton	36.85/ton	38.32/ton	38.32/ton
Automotive Fluff	21.43/ton	21.43/ton	21.43/ton	21.43/ton

Fee Schedule for FY2020-21 Budget Year - EXHIBIT A

	2018	2019	2020	2021
Late load fee	25.00/load	25.00/load	25.00/load	25.00/load
Set pricing for special projects with the approval of the Public Works Director and City Administrator				
TRANSFER STATION				
General Refuse, solid waste (Residential Packer Truck)	31.98/ton	31.98/ton	35.48/ton	37.02/ton
General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles)	39.74/ton	39.74/ton	43.71/ton	46.00/ton
COMPOST SITE				
All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler				
Grand Island Primary Residential Dwellings - clean grass, leaves or other compostable yard and garden waste, tree limbs/branches	No Charge	No Charge	No Charge	No Charge
Commercial Hauler Yard Waste - clean grass, leaves or other Compostable yard and garden waste	39.74/ton	39.74/ton	39.74/ton	39.74/ton
Commercial Hauler - tree limbs/branches	39.74/ton	39.74/ton	39.74/ton	39.74/ton
Compost	10.00/cy	10.00/cy	10.00/cy	10.00/cy
Wood chips/mulch	3.00/cy	3.00/cy	3.00/cy	3.00/cy
UTILITY SERVICE FEES				
Late Charge (payment not received prior to next billing)	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00
Return Check Charge	50.00	50.00	50.00	50.00
Turn on Charge (electric and water; does not pertain to new connections/transfer of service)	50.00	50.00	50.00	50.00
After 4:30 pm on a business day Turn on Charge (non payment)				
Disconnect fee (electric and water for any reason)	50.00	50.00	50.00	50.00
Backflow Processing Fee	2.00/month	2.00/month	2.00/month	2.00/month
Temporary Commercial Electric Service	150.00	150.00	150.00	150.00
Service Charge (new connections, transfer service)	20.00	20.00	20.00	20.00
Fire Sprinkler System Connection Fee	127.50/yr	127.50/yr	127.50/yr	127.50/yr
Fire Hydrant Inspection Fee - per hydrant				127.50/yr
Temporary Water Meter on Fire Hydrant	100.00	100.00	125.00	125.00
Locate Stop Box	40.00	40.00	40.00	40.00
Pole Attachment Fee	6.00/yr	6.00/yr	12.94/yr	12.94/yr
Unauthorized connections/re-connections, meter tampering	375.00	375.00	375.00	375.00
Engineering Plan Review	1% Project Cost	1% Project Cost	1% Project Cost	1% Project Cost
Water Main Taps - 2" or less	125.00	125.00	125.00	125.00