



City of Grand Island

Tuesday, January 28, 2020

Council Session

Item G-14

#2020-29 - Approving Amendment to the Parks and Recreation Department Fee Schedule Relative to Golf and Recreation Divisions.

Staff Contact: Todd McCoy

Council Agenda Memo

From: Todd McCoy, Parks and Recreation Director

Meeting: January 28, 2020

Subject: Approving Amendment to the Parks and Recreation Fee Schedule Relative to Golf and Recreation Divisions

Presenter(s): Todd McCoy, Parks and Recreation Director

Background

On July 9, 2019 by Resolution 2019-209 City Council approved the Fee Schedule for fiscal 2019/2020.

A few minor changes were identified to make the collection of fees more efficient.

Discussion

Proposed fee changes include:

- The 18-hole golf fee was mistakenly omitted from the approved fee schedule. Insert **\$23.50 18-hole golf fee**.
- Including tax the \$3.25 golf season pass capital maintenance fee totals \$3.49. It was requested from the golf pro to increase **capital maintenance fee to \$3.26** so the total equals an even \$3.50.
- The golf ‘add 9-hole’ rate was set at \$7.00. However, the new 9-hole rate and 18-hole rate do not match the \$7.00 fee. To make the fee consistent it is recommended to change the **18-hole senior rate to \$21.50**, the **18-hole junior rate to \$18.50**, and the **18-hole weekend rate to \$26.00**.
- The youth program fee was increased from \$0-\$100 to \$25-100. After closer review City Recreation staff recommends changing the **youth program fee to \$5-\$100**. The Recreation Division offers several short basic programs that \$25.00 is not justified.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Move to approve
2. Refer the issue to a Committee
3. Postpone the issue to future date
4. Take no action on the issue

Recommendation

City Administration recommends that the City Council amend the fee structure to make the collection of fees more efficient.

Sample Motion

Move to approve the amendment to the 2019/2020 fee structure.

Fee Schedule for FY2019-2020 Budget Year for Parks & Recreation

Order	2018	2019	2020
PARKS AND RECREATION DEPARTMENT			
CEMETERY DIVISION			
Open/Close Grave (per burial)			
oversize vault - add \$150.00			
Urn Vault over 16" x 16" - Add \$50.00			
Adult	750.00	750.00	800.00
Child	310.00	310.00	325.00
Ashes	260.00	260.00	275.00
Columbarium	205.00	205.00	225.00
Saturday Open/Close (per burial)			
Adult	850.00	850.00	900.00
Child	350.00	350.00	375.00
Ashes	300.00	300.00	375.00
Columbarium	235.00	235.00	250.00
Burial Space			
One	750.00	750.00	800.00
Two	1500.00	1500.00	1600.00
One-Half Lot (4 or 5 spaces)	3000.00	3000.00	3200.00
Full Lot (8 or 10 spaces)	6000.00	6000.00	6400.00
Babyland	155.00	155.00	160.00
Cremation Space - Section J	350.00	350.00	400.00
Transfer Deed (each new deed)	50.00	50.00	60.00
Columbarium 12x12 Niche - Single	625.00	625.00	650.00
Columbarium 12x12 Niche - Double	825.00	825.00	850.00
Columbarium Emblem Engraving (NEW)			25.00
Burial Space w/flat markers in Section J			
One	625.00	625.00	650.00
Two	1250.00	1250.00	1300.00
One-half lot (4-5 spaces)	2500.00	2500.00	2600.00
Full lot (8-10 spaces)	5000.00	5000.00	5200.00
Cremation Space	325.00	325.00	400.00
Headstone Flagging Fee	35.00	35.00	40.00
RECREATION DIVISION			
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions			
Volleyball Program			
Sports League/Tournaments - Per Team	\$100.00 - 650.00 per session	\$100.00 - 650.00 per session	\$125.00 - 650.00 per session
Basketball Program			
League Play - Per Team***			
Flag Football Program			

League Play - Per Team***			
***Volleyball, Basketball and Flag Football program and tournament fees determined by the number of teams signed up to play.			
Playground & miscellaneous Programs & camps	0-100.00	0-100.00	25.00-100.00 /5.00-100.00
Kinder camp & Playground Pals	10.00 per participant	10.00 per participant	12.00 per participant
Authorized Provider Red Cross Courses	\$25 - \$200	\$25 - \$200	\$30 - \$200
Lifeguard Training*			
Lifeguard Instructor Training*			
Water Safety Instructor Training*			
Lifeguard Refresher Course*			
Professional CPR Training*			
Professional CPR Recertification*			
*Plus any additional/increases assessed by the Red Cross			
Stolley Park Picnic Shelter (1/2 day)	25.00	30.00	30.00
Stolley Park Picnic Shelter (all day)	50.00	60.00	60.00
Stolley Park Kitchen (1/2 day)	25.00	30.00	30.00
Stolley Park Kitchen (all day)	50.00	60.00	60.00
Athletic Field Rental (per field)	50.00	50.00	55.00
Athletic Field Preparation (1 time) per field	50.00	50.00	55.00
Athletic Field Preparation Additional services per field	25.00-200.00	25.00-200.00	30.00-200.00
Youth league per field per day	30.00	15.00	15.00
Adult/Select team league per field per day	50.00	35.00	35.00
Online reservation practice time per field	10.00/hour	10.00/hour	12.00/hour
Soccer Recreational League Field Setup Fee per field		90.00	100.00
Soccer Select and Adult League Field Setup Fee per field		150.00	165.00
AQUATICS			
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions			
Lincoln Pool			
Daily Fees - ages 4 & under w/paying adult	Free	Free	Free
Daily Fees - ages 5 to 15	3.00	3.00	3.00
Daily Fees - ages 16 to 54	4.00	4.00	4.00
Daily Fees - ages 55 & Over	3.00	3.00	3.00

Lincoln Swimming Lessons per person/ per session	30.00	30.00	35.00
Season Passes			
Ages 4 and under	free	free	Free
Youth ages 5-15	40.00	40.00	45.00
Adult ages 16-54	50.00	50.00	55.00
Senior age 55+	40.00	40.00	45.00
Single parent family	90.00	90.00	95.00
Family	115.00	115.00	125.00
Private Pool Rental	150.00 per hour	150.00 per hour	175.00 per hour
WATER PARK			
Locker/Life Jacket Rental	2.00/daily 3.00 deposit or driver's license	2.00/daily 3.00 deposit or driver's license	3.00/daily 2.00 deposit or driver's license
Inner Tube Rental - Single	3.00/daily 1.00 deposit	3.00/daily 1.00 deposit	4.00/daily 1.00 deposit
Inner Tube Rental - Double	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	5.00/daily 1.00 deposit
Daily Fees			
Children age 4 & under w/paying adult	Free	Free	Free
Children ages 5 to 15	7.00	7.00	8.00
Adults ages 16 to 54	8.00	8.00	9.00
Adults age 55 and over	7.00	7.00	8.00
Family One Day Pass (Family includes two adults and up to four children)	24.00	24.00	30.00
Season Passes			
Children ages 5 to 15	75.00	75.00	80.00
Adults ages 16 to 54	85.00	85.00	90.00
Adults age 55 and over	75.00	75.00	80.00
Husband or Wife and Family	160.00	160.00	170.00
Family	190.00	190.00	200.00
Replace Season Pass	5.00	5.00	10.00
Gold Season Passes			
Children ages 5 - 15	95.00	95.00	100.00
Adults age 16 to 54	105.00	105.00	110.00
Adults age 55 and over	95.00	95.00	100.00
Husband or Wife and Family	200.00	200.00	210.00
Family	235.00	235.00	250.00
Group Fees - Age Group			
10-29 people 5 to 15	6.75	6.75	7.00
10-29 people 16 to 54	7.75	7.75	8.00
10-29 people 55 and over	6.75	6.75	7.00
30-59 people 5 to 15	6.50	6.50	6.75
30-59 people 16 to 54	7.50	7.50	8.00
30-59 people 55 and over	6.50	6.50	6.75
60+ people 5 to 15	6.25	6.25	6.50
60+ people 16 to 54	7.25	7.25	7.50
60+ people 55 and over	6.25	6.25	6.50

Consignment Program - Island Oasis			
Age 5-15	5.50	5.50	5.75
Age 16-55	6.50	6.50	6.75
55 - Over	5.50	5.50	5.75
Family	22.00	22.00	25.00
Pool Rental	475.00/1 hr includes use of inner tubes	475.00/1 hr includes use of inner tubes	500.00/1 hr includes use of inner tubes
All day facility rental 12:00 - 9:00 pm	15000.00	15000.00	15000.00
Swimming Lessons	30.00 per session	30.00 per session	35.00 per session
Souvenir Stand items	1.00-20.00	1.00-20.00	2.00-20.00
Concession Stand Items	.50-15.00	.50-15.00	1.00-15.00
GOLF COURSE			
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions.			
Weekday Golfing			
Seniors 55 and older (weekdays & after 1:00 on weekends)			
9 holes - Seniors 55 and older	14.00	14.00	14.50
18 holes - Seniors 55 and older	20.50	20.50	21.00 /21.50
9 holes	16.00	16.00	16.50
Additional 9 holes	6.50	6.50	7.00
18 holes	22.50	22.50	23.50
Junior Golf-9 holes	11.00	11.00	11.50
Junior Golf-18 holes	17.50	17.50	18/18.50
9 holes weekend/holidays	18.50	18.50	19.00
18 holes weekend/holidays	25.00	25.00	27/26.00
Ages 15 and under w/ a paying adult	2.80	2.80	5.00
9 Hole Twilight Rate w/cart	15.00	15.00	18.00
Passes (annual) Purchased from December 1 through January 31			
Adult Seven Day	530.00	530.00	550.00
Additional Family Member	233.00	233.00	245.00
Family Pass	762.00	762.00	775.00
Adult Five Day Pass (Mon-Fri only)	400.00	400.00	425.00
Junior/Student 7 day pass includes full time college students	192.00	192.00	205.00
Senior 7 Day Pass (55 & Older)	333.00	333.00	350.00
Passes (annual) Purchased from February 1 through June 30			
Adult Seven Day	590.00	590.00	610.00
Additional Family Member	260.00	260.00	270.00
Family Pass	849.00	849.00	880.00
Adult Five Day Pass (Mon-Fri only)	443.00	443.00	465.00
Junior/Student 7 day pass includes full time college students	209.00	209.00	220.00

Senior 7 Day Pass (55 & Older)	366.00	366.00	385.00
Golf Car Pass, per rider	515.00	515.00	535.00
Passes (annual) Purchased from July 1 through November 30			
Adult Seven Day	295.00	295.00	305.00
Additional Family Member	130.00	130.00	135.00
Family Pass	424.00	424.00	440.00
Adult Five Day Pass (Mon-Fri only)	222.00	222.00	235.00
Junior/Student 7 day pass includes full time college students	117.00	117.00	125.00
Senior 7 Day Pass (55 & Older)	195.00	195.00	205.00
Golf Car Pass, per rider	258.00	258.00	270.00
Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)	2.80	2.80	3.25 /3.26
Cart Rental			
9 holes, per rider	11.00	11.00	11.50
18 holes, per rider	16.00	16.00	16.50
Golf Cart Punch Cards - 9 holes	135.00	135.00	140.00
Golf Cart Punch Cards - 18 holes	211.00	211.00	220.00
Ages 15 and under with paying adult	No Cost	No Cost	No Cost
Group Fees/Discount Booklets			
25 - Rounds	460.00	460.00	475.00
50 - Rounds	865.00	865.00	900.00
Green Fee Discounts for large groups			
25-49 people	5%	5%	5.0%
50-100 people	10%	10%	10.0%
Over 100 people	15%	15%	15.0%
HEARTLAND PUBLIC SHOOTING PARK			
The Parks & Recreation Director shall establish fees for			
Archery (Adult) Practice range	7.50	7.50	7.75
Archery (Youth) Practice range	5.00	5.00	5.25
Archery (Adult) 3D Short Course	15.00	15.00	15.50
Archery (Adult) 3D Long Course	20.00	20.00	20.50
Archery (Youth) 3D Short Course	8.00	8.00	9.00
Archery (Youth) 3D Long Course	10.00	10.00	11.00
Archery Family Annual Pass	225.00	225.00	235.00
Archery Adult Annual Pass	130.00	130.00	140.00
Archery Youth Annual Pass	70.00	70.00	80.00
Archery Punch Card: 6 visits short course	75.00	75.00	80.00
Archery Punch Card: 6 visits long course	100.00	100.00	105.00
Adult Skeet/trap per round (25 targets/round)	6.75	6.75	7.00

Skeet/Trap - Youth Rate (age 18 & under)	5.25	5.25	5.50
Skeet/Trap Punch Card rate - 12 rounds @ 6.67/round	75.75	75.75	78.75
Adult Sporting Clays per round (50 targets/round)	19.00	19.00	19.50
Adult Sporting Clays per round (100 targets/round)	34.50	34.50	35.50
Sporting Clays - Punch Card rate - 6 rounds @ 18.33 /round	103.00	103.00	106.00
Youth Sporting Clays per round (50 target/round)	14.00	14.00	14.50
Youth Sporting Clays per round (100 target/round)	28.00	28.00	29.00
Counters - Trap/Skeet (per target)	0.21	0.21	0.25
Counters - Sporting clays (per target)	0.31	0.31	0.32
Adults 5 Stand per round (25 targets/round)	7.50	7.50	7.75
Youth 5 Stand per round (25 targets/round)	5.50	5.50	5.75
Daily fee Rifle/Handgun Adult per hour	12.00	12.00	12.75
Daily fee Rifle/Handgun Adult per day	15.00	15.00	16.00
Daily fee Rifle/Handgun Youth	7.50	7.50	8.00
3D Archery Short Range Punch Card (6 days)	75.00	75.00	80.00
3D Archery Long Range Punch Cards (6 days)	100.00	100.00	105.00
Family Pass Rifle/Handgun (12 months)	195.00	195.00	200.00
.22 Rimfire Range Adult			
.22 Rimfire Range Youth			
Rifle Range Rental w/o RSO (Law Enforcement per day)	105.00	105.00	110.00
Rifle Range Rental with RSO (Law Enforcement per day)	210.00	210.00	220.00
Rifle Range Rental w/o RSO (Business Rate per day)	525.00	525.00	550.00
Rifle Range Rental with RSO (Business Rate per day)	630.00	630.00	655.00
Golf Cart Rental per round (per rider)	7.00	7.00	8.00
Golf Cart Rental per half day	25.00	25.00	30.00
Golf Cart Rental per day (4 rider limit)	50.00	50.00	60.00
Range time for Instructors with staff 5 per student minimum charge	21.00	21.00	22.00
Range time for Instructors without staff per student with no minimum	15.75	15.75	16.00
Classroom Rental (Shooting Sports Educational per day)	105.00	105.00	110.00
Classroom Rental (Business Rate per day)	210.00	210.00	225.00
Classroom Rental with associated shooting event	N/C	N/C	N/C
Camping with electricity/water (per night)	35.00	35.00	37.00
Camping during events (per night)	45.00	45.00	47.00
Camping for Youth no water/electricity (per night)	5.00	5.00	5.00

Camping no water/electricity (per night)	10.00	10.00	12.50
Off hours Law enforcement training (annual)	1785.00	1785.00	1850.00
High School team practice (per target)	0.15	0.15	0.16
HPSP reserves the right to adjust trap, skeet and sporting clay fee's in relation to clay target costs			
Stolley Park Train			
Individual Rates			
Ages 2 and under w/paying adult	Free	Free	Free
Ages 2 & 3 w/paying adult			
Single rider (4 and over)	2.00	3.00	3.00
10 Ride Punch Card	17.50	17.50	20.00
25 Ride Punch Card	37.50	37.50	50.00
50 Ride Punch Card	62.50	62.50	75.00
Unlimited rides	100.00/hour	100.00/hour	150.00/hour
Group Rates			
10 to 24 Riders	1.75 each	1.75 each	Eliminate
25 - 49 Riders	1.50 each	1.50 each	Eliminate
50 + Riders	1.25 each	1.25 each	Eliminate
Community Fieldhouse			
Admission & Rental Prices			
Drop In:			
Children under 2	Free	Free	Free
Children (2-4)	2.00	2.00	2.25
Youth (5-15) & Seniors (55 & older)	4.00	4.00	5.00
Adults (16-54)	6.00	6.00	6.25
Student Pass Discount (Ages 16 and over w/student ID)	5.00	5.00	5.25
City League Families "Game Night" & Before 5 pm Mon - Fri			
Children under 2	Free	Free	Eliminate
Children (2-4)	1.00	1.00	Eliminate
Youth (5-18) & Seniors (55 & older)	3.00	3.00	Eliminate
Student Pass (Ages 16 and over w/ student ID)	4.00	4.00	Eliminate
Adults	5.00	5.00	Eliminate
(use of entire facility as long as area not previously reserved)			
Rental (Hourly)			
Full Turf Field (Primary hours)	110.00	110.00	115.00
Full Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00 - 12:00	82.00	82.00	86.00
Full Turf Field Tournament (6 hour minimum)	72.00/hr	72.00/hr	75.00/hr
Half Turf Field (Primary hours)	60.00	60.00	65.00
Half Turf Field Tournament (6 hour minimum)	39.00/hr	39.00/hr	41.00/hr
Half Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00	45.00	45.00	47.00
Basketball Court (Primary hours)	30.00	30.00	32.00

Basketball Court (Non primary hours) F 2:00 pm-5:00 pm Sat 8:00-12:00	M-	22.00	22.00	23.00
Basketball Court Tournament (6 hour minimum)		19.00/hr	19.00/hr	20.00
Volleyball Court (Primary hours)		20.00	20.00	22.00
Volleyball Court (Non primary hours) 2:00 pm-5:00 pm Sat 8:00-12:00	M-F	15.00	15.00	17.00
Volleyball Court Tournament (6 hour minimum)		13.00/hr	13.00/hr	15.00/hr
Batting Cage Rental				
15 Minutes				
Hour		25.00	25.00	28.00
League Fees:				
Per Individual Leagues		15.00-120.00	15.00-120.00	20.00-125.00
Per Team Leagues		100.00-650.00	100.00-650.00	110.00-650.00
Small meeting room		15.00/hr	15.00/hr	17.50/hr
Kitchen/large room		30.00/hour	30.00/hour	32.00/hr
Birthday Party pkg #1: Half field rental/ room rental, up to 20 children (\$3.00 per additional child)		80.00-250.00	80.00-250.00	84.00-260.00
Bouncer rental		20.00/hour	20.00/hour	22.00/hour
Facility rental (before or after hours)		150.00/hour	150.00/hour	165.00/hour
Overnight Lock in Package		600.00	600.00	630.00
Clinics/camps/tournaments		10.00 - 600.00	10.00 - 600.00	15.00-625.00
Season Passes for Fieldhouse (October thru April)				
Toddler Pass (ages 2-4)		46.00	46.00	48.00
Youth Pass (5-15)		70.00	70.00	73.00
Student Pass (Ages 16 and over w/ student ID)		92.00	92.00	96.00
Adult Pass (16-54)		115.00	115.00	120.00
Senior (55+)		70.00	70.00	73.00
Season Passes for Fieldhouse (January thru April)				
Toddler Pass (ages 2-4)		29.00	29.00	30.00
Youth Pass (ages 5-15)		41.00	41.00	43.00
Student Pass (ages 16 and over w/ student ID)		52.00	52.00	54.00
Adult Pass (ages 16-54)		64.00	64.00	67.00
Senior (55+)		41.00	41.00	43.00
10 Visit Punch Card				
Toddler (age 2-4) with supervising adult		Free	Free	Free
Youth (age 5-15)		35.00	35.00	37.00
Student (ages 16 and over w/student ID)		45.00	45.00	47.00
Adult (ages 16-54)		55.00	55.00	58.00
Senior (age 55+)		35.00	35.00	37.00

RESOLUTION 2020-29

WHEREAS, it is necessary to amend the fee schedule relative to the Golf and Recreation Divisions of the Parks and Recreation Department; and

WHEREAS the amended fee schedules are as follows;

- The 18-hole golf fee was mistakenly omitted from the approved fee schedule. Insert **\$23.50 18-hole golf fee**.
- Including tax the \$3.25 golf season pass capital maintenance fee totals \$3.49. It was requested from the golf pro to increase **capital maintenance fee to \$3.26** so the total equals an even \$3.50.
- The golf ‘add 9-hole’ rate was set at \$7.00. However, the new 9-hole rate and 18-hole rate do not match the \$7.00 fee. To make the fee consistent it is recommended to change the **18-hole senior rate to \$21.50**, the **18-hole junior rate to \$18.50**, and the **18-hole weekend rate to \$26.00**.
- The youth program fee was increased from \$0-\$100 to \$25-100. After closer review City Recreation staff recommends changing the **youth program fee to \$5-\$100**. The Parks and Recreation Department offers several short basic programs that \$25.00 is not justified.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the Golf and Recreation Divisions of the Parks and Recreation Department amended changes to the Fee Schedule to be incorporated into the 2019/2020 budget.

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Adopted by the City Council of the City of Grand Island, Nebraska, January 28, 2020.

Roger G. Steele, Mayor

Attest:

RaNae Edwards, City Clerk

Approved as to Form ✕ _____
January 24, 2020 ✕ City Attorney