

City of Grand Island

Monday, July 8, 2019 Joint Meeting

Item -1

Agenda

Staff Contact:



AGENDA JOINT MEETING Monday, July 8, 2019 - 6:00 p.m. - 7:00 p.m.

1)	Welcome: Chuck Haase	6:00 - 6:05
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2) Updates: CDHD Staff 6:05 - 6:45

3) Budget Overview: Teresa Anderson 6:45 - 6:55

4) Closing and questions 6:55 - 7:00

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June 10, 2019

Jerry Janulewicz, City Administrator City of Grand Island PO Box 1968 Grand Island, NE 68802-1968

RE: 2019-20 BUDGET REQUEST

At this time, Central District Health Department (CDHD) requests funding from the City of Grand Island in the amount of \$114,084.55 for the 2019-20 fiscal year. We are proud that over the past years, CDHD has taken proactive measures to contain costs and pursue other revenue sources, while continuing to offer high quality programming. Funds from the City make up a very important 3.5% of our total budget. Receiving these funds is essential to our community and provides us with a means of assuring strong public health programming and services for the residents of Grand Island. The modest 1% increase in our request for the upcoming fiscal year will help us to address rising costs related to overhead and amounts to just \$1,129.55.

We utilize funds from the City to support a variety of services and programming designed to protect and promote the health of City residents as well as visitors, contributing to the quality of life we enjoy in Grand Island. City funds provide us with a means of offering programs include the Childhood Immunization Program which provides low cost immunizations to children to prevent a variety of contagious diseases. The CDHD Emergency Response Coordinator works closely with the Jon Rosenlund, Emergency Manager and area first responders to develop and exercise plans to effectively respond to a number of potential scenarios. Environmental Programs include inspections of child care facilities, commercial animal businesses, food and drink establishments, food processing plants, grocery stores and warehouses, mobile food units, public swimming pools, retail markets, tattoo and body piercing businesses and well and septic systems. The Environmental Division also assures compliance to Grand Island's smokefree ordinance (#9158) making all public places and places of employment smokefree. The Environmental Division also conducts the mosquito control program for the City. During weather when mosquitoes are active, CDHD staff trap mosquitoes to send to the state to determine carriers of West Nile Virus and now for carriers of the Zika Virus. We provide mosquito fogging and larvicide services as warranted to control the mosquito population.

CDHD staff participate on a variety of City Committees including the Problem Resolution Team, Animal Advisory Board, Plummer's Examining Board, and Ground Water Guardians. Additionally, CDHD works closely with Department of Environmental Quality, the Department of Agriculture, the Department of Health and Human Services, and other regulatory entities, to assure cooperative efforts are in place promoting clean air and water.

CDHD staff continue to work with City officials in a number of ways, in order to promote

Healthy People, Healthy Community!

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healthy food, beverage and physical activity choices in Grand Island, and we are starting to make a difference.

The Interlocal Agreement between CDHD and the City, and Hall, Hamilton and Merrick Counties assigns administration of all matters and activities pertaining to public health within the City and Counties to CDHD. We take this responsibility seriously. It is our intention to continue to provide comprehensive public health services and programming as a means of protecting and promoting the health of our City's residents and assuring a safe environment for all who visit Grand Island.

We thank you for your continued partnership as we work together to make Grand Island a healthy and safe place to live and work. Please do not hesitate to contact me with questions or concerns.

Sincerely,

Teresa Anderson Health Director

cc: Chuck Haase, City Council representative to Health Board

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