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# **Library Board**

## **Monday, April 15, 2019**

### **Regular Meeting**

## **Item F2**

### **Discussion of FY 2019-2020 Budget Goals**

*Each year the library board discusses its desired budget goals at the beginning of the City's budgeting process. Preliminary guidance from City Administration is to project an overall increase not to exceed 2%. How projected revenues factor in is not clear at this time.*

Staff Contact: Steve Fosselman