
Library Board

Monday, April 15, 2019

Regular Meeting

Item F1

Approval of Proposed Fees for FY 2019-2020

The first step in the City's budget process is each department's proposal for the fee schedule. This year the City is seeking ways to increase revenues including fees. Various existing library fees and City Finance proposals are attached, along with library staff proposals for new Makerspace related fees. All fees approved by the library board at this meeting will be transmitted on April 16 to the City Finance Department.

Staff Contact: Steve Fosselman

Fee Schedule for 2019-2020									Department
	2014	2015	2016	2017	2018	2019	Finance Proposed 2020	% Increase	Proposed Fee
LIBRARY									
Overdue charge on Library Materials (per item per day)	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	.20 Juvenile .35 Adult	16.67% or 33.33%	
Interlibrary loan per item (plus postage)	2.00	2.00	2.00	2.00	2.00	2.00	2.25	12.50%	
Photocopy/Computer Print (mono, 8 1/2"x11" or 14")	0.10	0.10	0.10	0.10	0.10	0.10	0.20	100.00%	
Photocopy/Computer Print (mono, 11"x17")	0.25	0.25	0.25	0.25	0.25	0.25	0.50	100.00%	
Photocopy/Computer Print (color, 8 1/2"x11")	0.75	0.75	0.75	0.75	0.75	0.75	1.00	33.33%	
Photocopy/Computer Print (color, 8 1/2"x14")	1.00	1.00	1.00	1.00	1.00	1.00	1.25	25.00%	
Photocopy/Computer Print (color, 11"x17")	1.50	1.50	1.50	1.50	1.50	1.50	1.75	16.67%	
Microform Reader-printer copy	0.50	0.50	0.50	0.50	0.50	0.50	0.75	50.00%	
Replacement Fee for Lost ID Card	1.00/card	1.00/card	1.00/card	1.00/card	1.00/card	1.00/card	1.50/card	50.00%	
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	Replacement Cost	Replacement Cost	Replacement Cost	Replacement Cost	Replacement Cost		
FAX Services									
Outgoing - Staff assisted - U.S. only	1st page 3.00 additional pages 1.50	1st page 3.00 additional pages 1.50	1st page 3.00 additional pages 1.50	1st page 3.00 additional pages 1.50	1st page 3.00 additional pages 1.50	1st page 3.00 additional pages 1.50	1st page 4.00 additional pages 1.75	33.33% 16.67%	
Incoming - Staff assisted	1st page 2.00 additional pages 1.00	1st page 2.00 additional pages 1.00	1st page 2.00 additional pages 1.00	1st page 2.00 additional pages 1.00	1st page 2.00 additional pages 1.00	1st page 2.00 additional pages 1.00	1st page 2.25 Additional pages 1.25	12.50% 25.00%	
Outgoing - Self service (Credit/Debit) - U.S.	1st page 1.50 additional pages 1.00	1st page 1.75 additional pages 1.00	1st page 1.75 additional pages 1.00	1st page 1.75 additional pages 1.00	1st page 1.75 additional pages 1.00	1st page 1.75 additional pages 1.00	1st page 2.00 Additional pages 1.25	14.29% 25.00%	
Outgoing - Self service (Credit/Debit) - International	1st page 4.95 additional pages 3.45	1st page 3.95 additional pages 3.45	1st page 3.95 additional pages 3.45	1st page 3.95 additional pages 3.45	1st page 3.95 additional pages 3.45	1st page 3.95 additional pages 3.45	1st page 4.50 additional pages 3.75	13.92% 8.70%	
Non-Resident Annual Card Fee (per household)	40.00	40.00	40.00	40.00	40.00	40.00	50.00	25.00%	
Non Resident 3 Month Card Fee (per household)	10.00	10.00	10.00	10.00	10.00	10.00	15.00	50.00%	
Purchase of computer disk	1.00/disk	1.00/disk	1.00/disk	1.00/disk	N/A	N/A	N/A		
Purchase of computer thumb drive	10.00	10.00	10.00	10.00	5.00	5.00	7.00	40.00%	
Purchase of computer head phones	1.00	1.00	1.00	1.00	1.00	1.00	2.00	100.00%	
Makerspace Non-Program Library Supplies									
3-D Printer filament (per gram)						0.10			
Cricut Machine library-supplied 8 1/2"x11" paper (per sheet)						0.10			
Cricut Machine library-supplied 8 1/2"x11" card stock (per sheet)						0.30			
Thermal Laminating (per pouch)									
Bookmark/Index/ID Card						0.15			
Letter size						0.20			
Legal size						0.40			
Button Maker (per button)									
Small (1")						0.10			
Large (2.25")						0.15			
Plotter/Large Format Printer/Vinyl Cutter (per foot)						2.50			
Laser Cutter/Engraver (per piece)									
Cork - 4" round or square						0.45			
Glassware						1.50			
Wood - 1/8" thick									
8" x 8"						1.00			
10" x 10"						1.15			
12" x 12"						1.50			
Wood - 1/4" thick									
12" x 12"						2.50			