



Community Redevelopment Authority (CRA)

Wednesday, December 12, 2018
Regular Meeting

Item E1

Committed Projects and CRA Properties

Staff Contact:

COMMITTED PROJECTS	REMAINING GRANT AMOUNT	2019 FISCAL YR	2020 FISCAL YR	2021 FISCAL YR	ESTIMATED COMP
Bosselman-1607 S. Locust (11-14-18)	\$ 50,000.00	\$ 50,000.00			
Hedde Building 201-205 W. 3rd (10-18-18)	\$ 300,000.00	\$ 200,000.00	\$ 100,000.00		Spring 2020
Mendez - Personal Auto (12-13-17)	\$ 100,000.00	\$ 100,000.00			Summer 2018
Take Flight 209 W. 3rd (11-14-18)	\$ 50,000.00	\$ 50,000.00			
Total Committed	\$ 500,000.00	\$ 400,000.00	\$ 100,000.00	\$ -	
FIRE & LIFE SAFETY GRANT	TOTAL AMOUNT	2019 FISCAL YR	2020 FISCAL YR	2021 FISCAL YR	ESTIMATED COMP
201-203 W. 3rd St. Anson (8-24-16)	\$ 240,000.00	\$ 240,000.00			2018
Neilsen 207 W. 3rd (3-21-18)	\$ 20,000.00	\$ 20,000.00			Fall 2018
Old Sears Building - 4 Aparts (8-8-18)	\$ 80,000.00	\$ 80,000.00			Summer 2019
Peaceful Root - 112 W. 2nd St. (1-11-17)	\$ 50,000.00	\$ 50,000.00			2018
Take Flight 209 W. 3rd (11-8-17)	\$ 35,000.00	\$ 35,000.00			Fall 2018
Total Committed F&L Safety Grant	\$ 425,000.00	\$ 425,000.00	\$ -	\$ -	

	BUDGET	COMMITTED	LEFT
Life Safety Budgeted 2019	\$ 200,000.00	\$ 25,000.00	\$ 175,000.00
Façade Budgeted 2019	\$ 200,000.00	\$ 100,000.00	\$ 100,000.00
Other Projects 2019 Budgeted	\$ 25,000.00	\$ -	\$ 25,000.00
Land - Budgeted 2019	\$ -	\$ -	\$ -
Land Sales Budgeted 2019	\$ (100,000.00)	\$ -	\$ (100,000.00)
subtotal		\$ 125,000.00	\$ 200,000.00
Less committed		(\$825,000.00)	(\$100,000.00)
Balance remaining		\$ (700,000.00)	\$ 100,000.00

	BUDGET	PAID	LEFT
Building Improvements *	\$ 926,000.00	\$ 303,677.00	\$ 622,323.00

*Includes Life Safety, Façade, Other grants made in previous fiscal years

CRA PROPERTIES

Address	Purchase Price	Purchase Date	Demo Cost	Status
3235 S Locust (Desert Rose)	\$450,000	4/2/2010	\$39,764	Surplus

November 30, 2018