



**City of Grand Island**  
**Tuesday, May 14, 2019**  
**Council Session/Budget Work Session**

**Item S-1**

**Review of the 2019-2020 Fee Schedule**

**Staff Contact: Patrick Brown**

### Proposed Fee Schedule for FY2019-2020 Budget Year

	2015	2016	2017	2018	2019	Proposed 2020	% Increase
<b>Administration</b>							
Board of Adjustment Prior to Construction	200.00	200.00	200.00	200.00	200.00	200.00	0.00%
Board of Adjustment After Construction/No Building Permit	350.00	350.00	350.00	350.00	350.00	350.00	0.00%
Board of Adjustment After Construction/Not Conform	500.00	500.00	500.00	500.00	500.00	500.00	0.00%
Conditional Use Permit	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	0.00%
Election Filing Fees - City Council	1% of salary	1% of salary	1% of salary	1% of salary	1% of salary	1% of salary	
Election Filing Fees - Mayor	1% of salary	1% of salary	1% of salary	1% of salary	1% of salary	1% of salary	
Haulers Permit (annual) Garbage	225.00	225.00	225.00	225.00	225.00	250.00	11.11%
Haulers Permit (annual) Refuse	75.00	75.00	75.00	75.00	75.00	100.00	33.33%
Pawnbroker License (annual)	100.00	100.00	100.00	100.00	100.00	110.00	10.00%
Pawnbroker Occupational Tax (annual)	100.00	100.00	100.00	100.00	100.00	110.00	10.00%
Blight Study Adoption	600.00	1100.00	1100.00	1100.00	1100.00	1100.00	0.00%
Redevelopment Plan Adoption	600.00	1100.00	1100.00	1100.00	1100.00	1100.00	0.00%
Redevelopment Plan Amendment	600.00	1100.00	1100.00	1100.00	1100.00	1100.00	0.00%
Register of Deeds Filing fee	10.00 first page 6.00 each add'l page	10.00 first page 6.00 each add'l page	10.00 first page 6.00 each add'l page	10.00 first page 6.00 each add'l page	10.00 first page 6.00 each add'l page	10.00 first page 6.00 each add'l page	0.00%
<b>Liquor Licenses - Occupational Tax (annual)*</b>							
Class A Retail beer, on sale*	200.00	200.00	200.00	200.00	200.00	200.00	0.00%
Class B Retail beer, off sale*	200.00	200.00	200.00	200.00	200.00	200.00	0.00%
Class C Retail liquor, on/off sale*	600.00	600.00	600.00	600.00	600.00	600.00	0.00%
Class D Retail liquor/beer, off sale*	400.00	400.00	400.00	400.00	400.00	400.00	0.00%
Class I Retail liquor, on sale*	500.00	500.00	500.00	500.00	500.00	500.00	0.00%
Class L Brew Pub*	500.00	500.00	500.00	500.00	500.00	500.00	0.00%
Class Z Micro Distiller LB-549*	500.00	500.00	500.00	500.00	500.00	500.00	0.00%
Catering Fee				200.00	200.00	200.00	0.00%
<b>Liquor License - School Fees (annual)*</b>							
Class A Retail beer, on sale*	100.00	100.00	100.00	100.00	100.00	100.00	0.00%
Class B Retail beer, off sale*	100.00	100.00	100.00	100.00	100.00	100.00	0.00%
Class C Retail liquor, on/off sale*	300.00	300.00	300.00	300.00	300.00	300.00	0.00%
Class D Retail Liquor, Off sale*	200.00	200.00	200.00	200.00	200.00	200.00	0.00%
Class I Retail Liquor, on sale*	250.00	250.00	250.00	250.00	250.00	250.00	0.00%
Advertising Fee*	10.00	10.00	10.00	10.00	10.00	10.00	0.00%
Special Designated Liquor License*	80.00	80.00	80.00	80.00	80.00	80.00	0.00%
Natural Gas Company Rate Filing Fee	500.00	500.00	500.00	500.00	500.00	500.00	0.00%
Certified copy	1.50	1.50	1.50	1.50	1.50	1.50	0.00%
Telecommunications Registration Fee (5 years)						500.00	
*Fees regulated by State of Nebraska							
<b>ANIMAL CONTROL SERVICES</b>							
Pet License Fee - Un-neutered/un-spayed	41.00	41.00	41.00	41.00	41.00	41.00	0.00%
Pet License Fee - Neutered/Spayed	16.00	16.00	16.00	16.00	16.00	16.00	0.00%
Licensed after January 31				add \$10.00 to above fees	add \$10.00 to above fees	add \$10.00 to above fees	0.00%
<b>**\$5.00 per license retained by registered veterinarian making sale</b>							
Pet License Replacement Fee	5.00	5.00	5.00	5.00	5.00	5.00	0.00%
Legal Proceeding holding fee	20.00+tax per day	20.00+tax per day	20.00+tax per day	20.00+tax per day	20.00+tax per day	20.00+tax per day	0.00%
Deemed "Potentially Dangerous" fee	100.00	100.00	100.00	100.00	100.00	100.00	0.00%

**Proposed Fee Schedule for FY2019-2020 Budget Year**

	2015	2016	2017	2018	2019	Proposed 2020	% Increase
<b>BUILDING DEPARTMENT</b>							
Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation							
<b>Estimated Valuations:</b>							
1.00 - 1,600.00	35.00	35.00	35.00	35.00	35.00	36.00	2.86%
1,601.00 - 1,700.00	37.00	37.00	37.00	37.00	37.00	38.00	2.70%
1,701.00 - 1,800.00	39.00	39.00	39.00	39.00	39.00	40.00	2.56%
1,801.00 - 1,900.00	41.00	41.00	41.00	41.00	41.00	42.00	2.44%
1,901.00 - 2,000.00	43.00	43.00	43.00	43.00	43.00	44.00	2.33%
2,001 - 25,000 For each additional 1,000 or fraction, to and including 25,000	43.00 plus 7.25	43.00 plus 7.25	43.00 plus 7.40	43.00 plus 7.40	43.00 plus 7.40	44.00 plus 7.60	4.98%
25,001 - 50,000 For each additional 1,000 or fraction, to and including 50,000	209.75 plus 5.00	209.75 plus 5.00	218.35 plus 5.15	218.35 plus 5.15	218.35 plus 5.15	218.80 plus 5.30	3.12%
50,001 - 100,000 For each additional 1,000 or fraction, to and including 100,000	334.75 plus 3.75	334.75 plus 3.75	345.80 plus 3.85	345.80 plus 3.85	345.80 plus 3.85	351.30 plus 3.95	4.13%
100,001 and up For each additional 1,000 or fraction	522.25 plus 3.25	522.25 plus 3.25	537.80 plus 3.35	537.80 plus 3.35	537.80 plus 3.35	548.80 plus 3.45	5.03%
Plan Review Fee, Commercial (percentage of building permit fee)	50%	50%	50%	50%	50%	50%	0.00%
Plan Review Fee, Residential (percentage of building permit fee)	10%	10%	10%	10%	10%	10%	0.00%
Inspections outside of normal business hours*	75.00	75.00	75.00	75.00	75.00	75.00	0.00%
Reinspection Fee*	50.00	50.00	50.00	50.00	50.00	50.00	0.00%
Inspection for which no fee is specifically indicated*	50.00	50.00	50.00	50.00	50.00	50.00	0.00%
Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one hour)*	100.00	100.00	100.00	100.00	100.00	100.00	0.00%
*Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved							
Contractor Registration - New and Renewal for Electrical, Mechanical, Plumbing, Sign, Soft Water, Mover and Wrecker	100.00	100.00	100.00	100.00	100.00	100.00	0.00%
New Contractor Set up fee	100.00	100.00	100.00	100.00	100.00	100.00	0.00%
Registration card - Electrical, Mechanical, Plumbing: Master or Journeyman	20.00	20.00	20.00	20.00	20.00	25.00	25.00%
License: Mechanical, Plumbing, Soft Water - Master	50.00	50.00	50.00	50.00	50.00	50.00	0.00%
License: Mechanical, Plumbing, Soft Water - Journeyman	25.00	25.00	25.00	25.00	25.00	25.00	0.00%
Board of Appeals application: Building, Electrical, Mechanical, Plumbing	50.00	50.00	50.00	50.00	50.00	55.00	10.00%
Board of Appeals - Review of Decision/Test Fees: Building, Electrical, Mechanical, Plumbing	50.00	50.00	50.00	50.00	50.00	55.00	10.00%
Investigation Fee	50.00 or cost of permit	50.00 or cost of permit	50.00 or cost of permit	50.00 or cost of permit	50.00 or cost of permit	55.00 or cost of permit	10.00%
Mobile Home Park Registration (annual)							
Park with Facilities for 2 - 3 Mobile Homes	100.00	100.00	100.00	100.00	100.00	125.00	25.00%
Park with Facilities for 4 - 15 Mobile Homes	125.00	125.00	125.00	125.00	125.00	150.00	20.00%
Park with Facilities for 16 - 25 Mobile Homes	150.00	150.00	150.00	150.00	150.00	175.00	16.67%
Park with Facilities for 26 - 50 Mobile Homes	175.00	175.00	175.00	175.00	175.00	200.00	14.29%
Park with Facilities for 51 - 100 Mobile Homes	225.00	225.00	225.00	225.00	225.00	250.00	11.11%
Park with Facilities for over 100 Mobile Homes	250.00	250.00	250.00	250.00	250.00	300.00	20.00%
Mobile Sign Permit Fee for Special Event	N/C	N/C	N/C	N/C	100.00	100.00	0.00%
Mobile Sign Permit Fee for 45 days	N/C	N/C	N/C	N/C	150.00	150.00	0.00%
Temporary Buildings	N/C	N/C	N/C	N/C	100.00	100.00	0.00%
Water Well Registration (Groundwater Control Area Only)	N/C	N/C	N/C	N/C	50.00	50.00	0.00%

**Proposed Fee Schedule for FY2019-2020 Budget Year**

	2015	2016	2017	2018	2019	Proposed 2020	% Increase
License Agreement	SEE PUBLIC	SEE PUBLIC	SEE PUBLIC	SEE PUBLIC	SEE PUBLIC	SEE PUBLIC	
Denial of application for license agreement	WORKS	WORKS	WORKS	WORKS	WORKS	WORKS	
<b>EMERGENCY MANAGEMENT</b>							
Alarm Registration Fee (yearly)	110.00	110.00	110.00	110.00	110.00	125.00	13.64%
Digital Alarm Monitoring Fee (yearly-registration fee included)	250.00	275.00	275.00	275.00	275.00	300.00	9.09%
False Alarms (each)	115.00	115.00	115.00	115.00	115.00	120.00	4.35%
Audio Tapes (per tape, includes search costs)	28.00	28.00	28.00	28.00	28.00	30.00	7.14%
Video Alarm Monitor	1750.00	1750.00	1750.00	1750.00	1750.00	1850.00	5.71%
Emergency Medical Dispatch Protocol included in billing	36.00	36.00	36.00	36.00	36.00	40.00	11.11%
Alarm Activity Report Fee		10.00	10.00	10.00	10.00	15.00	50.00%
<b>FINANCE DEPARTMENT FEES</b>							
Returned Check Charge (All City Departments)	35.00	35.00	50.00	50.00	50.00	50.00	0.00%
<b>FIRE DEPARTMENT FEES</b>							
Gas leak calls that originate from Northwestern Energy which are found not to be an interior leak and with no threat to life or property	165.00	165.00	165.00	190.00/hr	190.00/hr	200.00/hr	5.26%
Heavy rescue response (extrication)				250.00/hr	250.00/hr	Eliminate	
Collision Response Fee (engine company)				500.00/hr	500.00/hr	Eliminate	
False Alarm fee for commercial alarm systems of more than three in 12 consecutive months	165.00	165.00	165.00	165.00	165.00	180.00	9.09%
Site assessment fee open burn	100.00	100.00	100.00	200.00	200.00	220.00	10.00%
Special display fireworks permit fee	100.00	100.00	100.00	200.00	200.00	220.00	10.00%
Pyrotechnics fee	200.00	200.00	200.00	200.00	200.00	220.00	10.00%
Environmental site assessment fee	25.00	25.00	25.00	25.00	25.00	30.00	20.00%
Inspection callback fee for code violation requiring three or more visits	50.00	50.00	50.00	50.00	50.00	60.00	20.00%
Nuisance Engine company run fee	100.00	100.00	100.00	190.00	190.00	200.00	5.26%
Copy of Fire Report	10.00	10.00	10.00	10.00	10.00	10.00	0.00%
Open Burning Permits	10.00	10.00	10.00	10.00	10.00	10.00	0.00%
Underground tank installation and/or closure fee per tank			75.00	75.00	75.00	100.00	33.33%
Underground tank inspection (once every 3 years)				200.00	200.00	220.00	10.00%
<b>Education Fees</b>							
Fire Extinguisher Class	50.00 minimum (up to 5 students) + 10.00 for each additional student	50.00 minimum (up to 5 students) + 10.00 for each additional student	50.00 minimum (up to 5 students) + 10.00 for each additional student	50.00 minimum (up to 5 students) + 10.00 for each additional student	50.00 minimum (up to 5 students) + 10.00 for each additional student	75.00 minimum (up to 5 students) + 10.00 for each additional student	50.00%
CPR BLS Health Care Provider New (per 6 people, books not included) Books are 12.00 each	184.00	184.00	184.00	184.00	184.00	200.00	8.70%
CPR Class Recertification (per 6 people, books are not included) Books are 12.00 each	134.00	134.00	134.00	134.00	134.00	150.00	11.94%
HeartSaver AED (per 6 people, books not included) Books are 12.00 each	151.00	151.00	151.00	151.00	151.00	165.00	9.27%
CPR for family/friends: All ages (per 6 people, books not included) Books are 7.50/5 books	84.00	84.00	84.00	84.00	84.00	95.00	13.10%
HeartSaver CPR, AED and First Aid (per 6 people, books not included) Books are 13.95 each	284.00	284.00	284.00	284.00	284.00	300.00	5.63%

**Proposed Fee Schedule for FY2019-2020 Budget Year**

	2015	2016	2017	2018	2019	Proposed 2020	% Increase
<b>Temporary Structures</b>							
Tents over 200 sq ft	50.00	50.00	50.00	100.00	100.00	110.00	10.00%
Canopies over 400 sq ft	50.00	50.00	50.00	100.00	100.00	110.00	10.00%
<b>Child Care Inspection*</b>							
Consultation	N/A	N/A	N/A	50.00	50.00	60.00	20.00%
0-8 people	N/A	N/A	N/A	40.00	40.00	50.00	25.00%
0-12 people	50.00	50.00	50.00	50.00	50.00	60.00	20.00%
13 + people	100.00	100.00	100.00	75.00	75.00	85.00	13.33%
<b>Fire Department Patch Request Fee</b>							
	5.00	5.00	5.00	5.00	5.00	Eliminate	
<b>Fire Safety Inspection Fees</b>							
<b>Major Event Life Safety Inspection Fee</b>	100.00 per event	100.00 per event	100.00 per event	100.00 per event	100.00 per event	125 per event	25.00%
<b>State Fair Inspection Fee</b>	1000.00/yr	1000.00/yr	1000.00/yr	1500.00/yr	1500.00/yr	1600.00/yr	6.67%
<b>Hall County Fair Inspection Fee</b>	500.00/yr	500.00/yr	250.00/yr	250.00/yr	250.00/yr	275.00/yr	10.00%
<b>Occupancy Use Permit Fee (once every three years)</b>				Refer to fire dept graduated scale	Refer to fire dept graduated scale	Refer to fire dept graduated scale	
<b>Liquor Inspection (each)*</b>							
Consumption	100.00	100.00	100.00	100.00	100.00	125.00	25.00%
Non-consumption	50.00	50.00	50.00	50.00	50.00	75.00	50.00%
<b>Hospital, Nursing Home, Health Care (each inspection)*</b>							
50 beds or less*				50.00	50.00	50.00	0.00%
51-100 beds*	100.00	100.00	100.00	100.00	100.00	100.00	0.00%
101 or more beds*	150.00	150.00	150.00	150.00	150.00	150.00	0.00%
Foster Care Homes*	50.00	50.00	50.00	40.00	40.00	40.00	0.00%
Building Department Fee Blue Print Review, Commercial Fire Safety (each review)	25%	25%	25%	50%	50%	50%	0.00%
For duplicate building plans submitted within one (1) year of the review of the original plans	20%	20%	20%	20%	20%	20%	0.00%
Alarm System Review	75.00	75.00	75.00	100.00	100.00	125.00	25.00%
Sprinkler System Review	\$50.000/Riser +25.00/design area	\$50.000/Riser +25.00/design area	\$50.00/Riser +25.00/design area	\$100.00/Riser +50.00/design area	\$100.00/Riser +50.00/design area	\$125.00/Riser +50.00/design area	25.00%
Hood System Review	50.00	50.00	50.00	100.00	100.00	125.00	25.00%
Suppression System (other)	50.00	50.00	50.00	100.00	100.00	125.00	25.00%
Fireworks Permit	550.00	550.00	550.00	550.00	550.00	550.00	0.00%
*Fees regulated by State of Nebraska							
<b>Standby Fees</b>							
Fire Engine/Rescue Company (3 employees + truck)	165.00 per hour 2 hour minimum	165.00 per hour 2 hour minimum	190.00/hr 2 hour minimum	195.00/hr 2 hour minimum	195.00/hr 2 hour minimum	210.00/hr 2 hour minimum	7.69%
Fire Safety Standby	75.00/hr	75.00/hr	75.00/hr	75.00/hr	75.00/hr	100.00/hr	33.33%
Provide Emergency Services at planned event without Ambulance	75.00 per hour 2 hour minimum	75.00 per hour 2 hour minimum	75.00 per hour 2 hour minimum	75.00 per hour 2 hour minimum	75.00 per hour 2 hour minimum	100.00 per hour 2 hour minimum	33.33%
Ambulance (2 employees + ambulance)	110.00 per hour 2 hour minimum	110.00 per hour 2 hour minimum	125.00 per hour 2 hour minimum	125.00 per hour 2 hour minimum	125.00 per hour 2 hour minimum	140.00 per hour 2 hour minimum	12.00%

**Proposed Fee Schedule for FY2019-2020 Budget Year**

	2015	2016	2017	2018	2019	Proposed 2020	% Increase
<b>AMBULANCE DIVISION</b>							
Per call BLS (Basic Life Support) for non-emergency transportation, one way, 14.00 per mile	462.00	462.00	462.00	504.00	504.00	520.00	3.17%
Per call for BLS emergency transportation, plus mileage, one way. 14.00 per mile	740.00	740.00	740.00	807.00	807.00	832.00	3.10%
Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mile	555.00	555.00	555.00	605.00	605.00	624.00	3.14%
Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile	878.00	878.00	878.00	958.00	958.00	988.00	3.13%
Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile	1271.00	1271.00	1271.00	1386.00	1386.00	1430.00	3.17%
Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies)	365.00	365.00	365.00	365.00	365.00	400.00	9.59%
Additional Attendant	221.00	221.00	221.00	221.00	221.00	250.00	13.12%
Specialty Care Transport	803.00	803.00	803.00	N/A	N/A	N/A	
Mileage Fee, per patient mile	14.00	14.00	14.00	17.00	17.00	20.00	17.65%
Lift Assist call to Care Facility	85.00	85.00	85.00	85.00	85.00	100.00	17.65%
Transportation for Flight Crew from Airport to Hospital and Back	300.00 Per Round Trip	300.00 Per Round Trip	300.00 Per Round Trip	300.00 Per Round Trip	300.00 Per Round Trip	350.00 Per Round Trip	16.67%
The Fire Chief is authorized to negotiate ambulance fees based on insurance agreements, medicare and medicaid maximum allowable charges or when its in the best interest of the City.							
Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary.							
<b>PARAMEDIC SERVICE RATES</b>							
Oxygen	53.00	53.00	53.00	53.00	53.00	59.00	11.32%
O.B. Kits	17.00	17.00	17.00	17.00	17.00	20.00	17.65%
Splints (air and/or hare traction)	22.00	22.00	22.00	22.00	22.00	26.00	18.18%
Spinal Immobilization	86.00	86.00	86.00	86.00	86.00	95.00	10.47%
Advanced Airway	131.00	131.00	131.00	131.00	131.00	150.00	14.50%
IV1 (if single IV is started)	51.00	51.00	51.00	51.00	51.00	56.00	9.80%
IV2 (multiple IV's started)	86.00	86.00	86.00	86.00	86.00	95.00	10.47%
Bandages	12.00	12.00	12.00	12.00	12.00	15.00	25.00%
Combo Pad	46.00	46.00	46.00	46.00	46.00	50.00	8.70%
Resq Pod	100.00	100.00	100.00	N/A	N/A	N/A	
Bone drill	110.00	110.00	110.00	110.00	110.00	125.00	13.64%
Suction	12.00	12.00	12.00	12.00	12.00	15.00	25.00%
<b>LIBRARY</b>							
Overdue charge on Library Materials (per item per day)	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	0.00%
Interlibrary loan per item (plus postage)	2.00	2.00	2.00	2.00	2.00	3.50	75.00%
Photocopy/Computer Print (mono, 8 1/2"x11" or 14")	0.10	0.10	0.10	0.10	0.10	0.10	0.00%
Photocopy/Computer Print (mono, 11"x17")	0.25	0.25	0.25	0.25	0.25	0.25	0.00%
Photocopy/Computer Print (color, 8 1/2"x11")	0.75	0.75	0.75	0.75	0.75	0.75	0.00%
Photocopy/Computer Print (color, 8 1/2"x14")	1.00	1.00	1.00	1.00	1.00	1.00	0.00%
Photocopy/Computer Print (color, 11"x17")	1.50	1.50	1.50	1.50	1.50	1.50	0.00%
Microform Reader-printer copy	0.50	0.50	0.50	0.50	0.50	0.50	0.00%
Replacement Fee for Lost ID Card	1.00/card	1.00/card	1.00/card	1.00/card	1.00/card	1.00/card	
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	Replacement Cost	Replacement Cost	Replacement Cost	Replacement Cost	

**Proposed Fee Schedule for FY2019-2020 Budget Year**

	2015	2016	2017	2018	2019	Proposed 2020	% Increase
<b>FAX Services</b>							
Outgoing - Staff assisted - U.S. only	1st page 3.00	1st page 3.00	1st page 3.00	1st page 3.00	1st page 3.00	1st page 3.00	0.00%
	additional pages 1.50	additional pages 1.50	additional pages 1.50	additional pages 1.50	additional pages 1.50	additional pages 1.50	0.00%
Incoming - Staff assisted	1st page 2.00	1st page 2.00	1st page 2.00	1st page 2.00	1st page 2.00	1st page 2.00	0.00%
	additional pages 1.00	additional pages 1.00	additional pages 1.00	additional pages 1.00	additional pages 1.00	Additional pages 1.00	0.00%
Outgoing - Self service (Credit/Debit) - U.S.	1st page 1.75	1st page 1.75	1st page 1.75	1st page 1.75	1st page 1.75	1st page 1.75	0.00%
	additional pages 1.00	additional pages 1.00	additional pages 1.00	additional pages 1.00	additional pages 1.00	Additional pages 1.00	0.00%
Outgoing - Self service (Credit/Debit) - International	1st page 3.95	1st page 3.95	1st page 3.95	1st page 3.95	1st page 3.95	1st page 3.95	0.00%
	additional pages 3.45	additional pages 3.45	additional pages 3.45	additional pages 3.45	additional pages 3.45	additional pages 3.45	0.00%
Non-Resident Annual Card Fee	40.00	40.00	40.00	40.00	40.00	40.00	0.00%
Non Resident 3 Month Card Fee	10.00	10.00	10.00	10.00	10.00	10.00	0.00%
Purchase of computer thumb drive	10.00	10.00	10.00	5.00	5.00	5.00	0.00%
Purchase of computer head phones	1.00	1.00	1.00	1.00	1.00	1.00	0.00%
<b>Makerspace Non-Program Library Supplies - NEW</b>							
3-D Printer filament (per gram)					0.10	0.10	
Cricut Machine library-supplied 8 1/2"x11" paper (per sheet)					0.10	0.10	
Cricut Machine library-supplied 8 1/2"x11" card stock (per sheet)					0.30	0.30	
Thermal Laminating (per pouch)							
Bookmark/Index/ID Card					0.15	0.15	
Letter size					0.20	0.20	
Legal size					0.40	0.40	
Button Maker (per button)							
Small (1")					0.10	0.10	
Large (2.25")					0.15	0.15	
Plotter/Large Format Printer/Vinyl Cutter (per foot)					2.50	2.50	
Laser Cutter/Engraver (per piece)							
Cork - 4" round or square					0.45	0.45	
Glassware					1.50	1.50	
Wood - 1/8" thick							
8" x 8"					1.00	1.00	
10" x 10"					1.15	1.15	
12" x 12"					1.50	1.50	
Wood - 1/4" thick							
12" x 12"					2.50	2.50	
<b>PARKS AND RECREATION DEPARTMENT</b>							
<b>CEMETERY DIVISION</b>							
<b>Open/Close Grave (per burial) **oversize vault - add \$150.00**</b>							
<b>Urn Vault over 16" x 16" - Add \$50.00</b>							
Adult	600.00	600.00	700.00	750.00	750.00	800.00	6.67%
Child	250.00	250.00	300.00	310.00	310.00	325.00	4.84%
Ashes	200.00	200.00	250.00	260.00	260.00	275.00	5.77%
Columbarium			200.00	205.00	205.00	225.00	9.76%
<b>Saturday Open/Close (per burial)</b>							
Adult	800.00	800.00	800.00	850.00	850.00	900.00	5.88%
Child	300.00	300.00	340.00	350.00	350.00	375.00	7.14%
Ashes	300.00	300.00	285.00	300.00	300.00	375.00	25.00%
Columbarium			230.00	235.00	235.00	250.00	6.38%

**Proposed Fee Schedule for FY2019-2020 Budget Year**

	2015	2016	2017	2018	2019	Proposed 2020	% Increase
<b>Burial Space</b>							
One	600.00	600.00	700.00	750.00	750.00	800.00	6.67%
Two	1200.00	1200.00	1400.00	1500.00	1500.00	1600.00	6.67%
One-Half Lot (4 or 5 spaces)	2400.00	2400.00	2800.00	3000.00	3000.00	3200.00	6.67%
Full Lot (8 or 10 spaces)	4800.00	4800.00	5600.00	6000.00	6000.00	6400.00	6.67%
Babyland	150.00	150.00	150.00	155.00	155.00	160.00	3.23%
Cremation Space - Section J	250.00	250.00	300.00	350.00	350.00	400.00	14.29%
Transfer Deed (each new deed)	40.00	40.00	50.00	50.00	50.00	60.00	20.00%
Columbarium 12x12 Niche - Single			600.00	625.00	625.00	650.00	4.00%
Columbarium 12x12 Niche - Double			800.00	825.00	825.00	850.00	3.03%
Columbarium Emblem Engraving						25.00	
<b>Burial Space w/flat markers in Section J</b>							
One	550.00	550.00	600.00	625.00	625.00	650.00	4.00%
Two	1100.00	1100.00	1200.00	1250.00	1250.00	1300.00	4.00%
One-half lot (4-5 spaces)	2200.00	2200.00	2400.00	2500.00	2500.00	2600.00	4.00%
Full lot (8-10 spaces)	4400.00	4400.00	4800.00	5000.00	5000.00	5200.00	4.00%
Cremation Space	250.00	250.00	300.00	325.00	325.00	400.00	23.08%
Headstone Flagging Fee		25.00	25.00	35.00	35.00	40.00	14.29%
<b>RECREATION DIVISION</b>							
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions							
Sports League/Tournaments - Per Team	\$100.00 - 250.00 per session	\$100.00 - 250.00 per session	\$100.00 - 550.00 per session	\$100.00 - 650.00 per session	\$100.00 - 650.00 per session	\$125.00 - 650.00 per session	25.00%
Playground & miscellaneous Programs & camps	0-100.00	0-100.00	0-100.00	0-100.00	0-100.00	25.00-100.00	
Kinder camp & Playground Pals	10.00 per participant	10.00 per participant	10.00 per participant	10.00 per participant	10.00 per participant	12.00 per participant	20.00%
Authorized Provider Red Cross Courses			\$25 - \$200	\$25 - \$200	\$25 - \$200	30 - 200	20.00%
Stolley Park Picnic Shelter (1/2 day)	25.00	25.00	25.00	25.00	30.00	30.00	0.00%
Stolley Park Picnic Shelter (all day)	50.00	50.00	50.00	50.00	60.00	60.00	0.00%
Stolley Park Kitchen (1/2 day)	25.00	25.00	25.00	25.00	30.00	30.00	0.00%
Stolley Park Kitchen (all day)	50.00	50.00	50.00	50.00	60.00	60.00	0.00%
Athletic Field Rental (per field)	50.00	50.00	50.00	50.00	50.00	55.00	10.00%
Athletic Field Preparation (1 time) per field	50.00	50.00	50.00	50.00	50.00	55.00	10.00%
Athletic Field Preparation Additional services per field	25.00-200.00	25.00-200.00	25.00-200.00	25.00-200.00	25.00-200.00	30.00-200.00	20.00%
Youth league per field per day	30.00	30.00	30.00	30.00	15.00	15.00	0.00%
Adult/Select team league per field per day	50.00	50.00	50.00	50.00	35.00	35.00	0.00%
Online reservation practice time per field	10.00/hour	10.00/hour	10.00/hour	10.00/hour	10.00/hour	12.00/hour	20.00%
Soccer Recreational League Field Setup Fee per field					90.00	100.00	11.11%
Soccer Select and Adult League Field Setup Fee per field					150.00	165.00	10.00%



**Proposed Fee Schedule for FY2019-2020 Budget Year**

	2015	2016	2017	2018	2019	Proposed 2020	% Increase
<b>AQUATICS</b>							
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions							
<b>Lincoln Pool</b>							
Daily Fees - ages 4 & under w/paying adult	Free	Free	Free	Free	Free	Free	0.00%
Daily Fees - ages 5 to 15	3.00	3.00	3.00	3.00	3.00	3.00	0.00%
Daily Fees - ages 16 to 54	4.00	4.00	4.00	4.00	4.00	4.00	0.00%
Daily Fees - ages 55 & Over	3.00	3.00	3.00	3.00	3.00	3.00	0.00%
Lincoln Swimming Lessons per person/per session	25.00	25.00	30.00	30.00	30.00	35.00	16.67%
<b>Season Passes</b>							
Ages 4 and under	free	free	free	free	free	Free	0.00%
Youth ages 5-15	40.00	40.00	40.00	40.00	40.00	45.00	12.50%
Adult ages 16-54	50.00	50.00	50.00	50.00	50.00	55.00	10.00%
Senior age 55+	40.00	40.00	40.00	40.00	40.00	45.00	12.50%
Single parent family	90.00	90.00	90.00	90.00	90.00	95.00	5.56%
Family	115.00	115.00	115.00	115.00	115.00	125.00	8.70%
Private Pool Rental	115.00 per hour	125.00 per hour	150.00 per hour	150.00 per hour	150.00 per hour	175.00 per hour	16.67%
<b>WATER PARK</b>							
Locker/Life Jacket Rental	2.00/daily 3.00 deposit or driver's license	2.00/daily 3.00 deposit or driver's license	2.00/daily 3.00 deposit or driver's license	2.00/daily 3.00 deposit or driver's license	2.00/daily 3.00 deposit or driver's license	3.00/daily 2.00 deposit or driver's license	50.00%
Inner Tube Rental - Single	3.00/daily 1.00 deposit	3.00/daily 1.00 deposit	3.00/daily 1.00 deposit	3.00/daily 1.00 deposit	3.00/daily 1.00 deposit	4.00/daily 1.00 deposit	33.33%
Inner Tube Rental - Double	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	5.00/daily 1.00 deposit	25.00%
<b>Daily Fees</b>							
Children age 4 & under w/paying adult	Free	Free	Free	Free	Free	Free	0.00%
Children ages 5 to 15	7.00	7.00	7.00	7.00	7.00	8.00	14.29%
Adults ages 16 to 54	8.00	8.00	8.00	8.00	8.00	9.00	12.50%
Adults age 55 and over	7.00	7.00	7.00	7.00	7.00	8.00	14.29%
Family One Day Pass (Family includes two adults and up to four children)	24.00	24.00	24.00	24.00	24.00	30.00	25.00%
<b>Season Passes</b>							
Children ages 5 to 15	75.00	75.00	75.00	75.00	75.00	80.00	6.67%
Adults ages 16 to 54	85.00	85.00	85.00	85.00	85.00	90.00	5.88%
Adults age 55 and over	75.00	75.00	75.00	75.00	75.00	80.00	6.67%
Husband or Wife and Family	160.00	160.00	160.00	160.00	160.00	170.00	6.25%
Family	190.00	190.00	190.00	190.00	190.00	200.00	5.26%
Replace Season Pass	5.00	5.00	5.00	5.00	5.00	10.00	100.00%
<b>Gold Season Passes</b>							
Children ages 5 - 15	95.00	95.00	95.00	95.00	95.00	100.00	5.26%
Adults age 16 to 54	105.00	105.00	105.00	105.00	105.00	110.00	4.76%
Adults age 55 and over	95.00	95.00	95.00	95.00	95.00	100.00	5.26%
Husband or Wife and Family	200.00	200.00	200.00	200.00	200.00	210.00	5.00%
Family	235.00	235.00	235.00	235.00	235.00	250.00	6.38%

**Proposed Fee Schedule for FY2019-2020 Budget Year**

	2015	2016	2017	2018	2019	Proposed 2020	% Increase
<b>Group Fees - Age Group</b>							
10-29 people 5 to 15	6.75	6.75	6.75	6.75	6.75	7.00	3.70%
10-29 people 16 to 54	7.75	7.75	7.75	7.75	7.75	8.00	3.23%
10-29 people 55 and over	6.75	6.75	6.75	6.75	6.75	7.00	3.70%
30-59 people 5 to 15	6.50	6.50	6.50	6.50	6.50	6.75	3.85%
30-59 people 16 to 54	7.50	7.50	7.50	7.50	7.50	8.00	6.67%
30-59 people 55 and over	6.50	6.50	6.50	6.50	6.50	6.75	3.85%
60+ people 5 to 15	6.25	6.25	6.25	6.25	6.25	6.50	4.00%
60+ people 16 to 54	7.25	7.25	7.25	7.25	7.25	7.50	3.45%
60+ people 55 and over	6.25	6.25	6.25	6.25	6.25	6.50	4.00%
<b>Consignment Program - Island Oasis</b>							
Age 5-15	5.50	5.50	5.50	5.50	5.50	5.75	4.55%
Age 16-55	6.50	6.50	6.50	6.50	6.50	6.75	3.85%
55 - Over	5.50	5.50	5.50	5.50	5.50	5.75	4.55%
Family	22.00	22.00	22.00	22.00	22.00	25.00	13.64%
Pool Rental	425.00/1 hr includes use of inner tubes	425.00/1 hr includes use of inner tubes	475.00/1 hr includes use of inner tubes	475.00/1 hr includes use of inner tubes	475.00/1 hr includes use of inner tubes	500.00/1 hr includes use of inner tubes	5.26%
All day facility rental 12:00 - 9:00 pm	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	0.00%
Swimming Lessons	25.00 per session	25.00 per session	30.00 per session	30.00 per session	30.00 per session	35.00 per session	16.67%
Souvenir Stand items	1.00-20.00	1.00-20.00	1.00-20.00	1.00-20.00	1.00-20.00	2.00-20.00	100.00%
Concession Stand Items	.50-15.00	.50-15.00	.50-15.00	.50-15.00	.50-15.00	1.00-15.00	100.00%
<b>GOLF COURSE</b>							
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions.							
<b>Weekday Golfing</b>							
9 holes - Seniors 55 and older	13.00	13.00	13.50	14.00	14.00	14.50	3.57%
18 holes - Seniors 55 and older	19.00	19.00	19.75	20.50	20.50	21.00	2.44%
9 holes	15.00	15.00	15.50	16.00	16.00	16.50	3.13%
Additional 9 holes	6.00	6.00	6.25	6.50	6.50	7.00	7.69%
18 holes	21.00	21.00					
Junior Golf-9 holes	10.00	10.00	10.50	11.00	11.00	11.50	4.55%
Junior Golf-18 holes	16.00	16.00	16.75	17.50	17.50	18.00	2.86%
9 holes weekend/holidays			17.75	18.50	18.50	19.00	2.70%
18 holes weekend/holidays	17.00	17.00	24.00	25.00	25.00	27.00	8.00%
Ages 15 and under w/ a paying adult			2.80	2.80	2.80	5.00	78.57%
9 Hole Twilight Rate w/cart				15.00	15.00	18.00	20.00%
<b>Passes (annual) Purchased from December 1 through January 31</b>							
Adult Seven Day	490.00	490.00	510.00	530.00	530.00	550.00	3.77%
Additional Family Member	215.00	215.00	224.00	233.00	233.00	245.00	5.15%
Family Pass	705.00	705.00	733.00	762.00	762.00	775.00	1.71%
Adult Five Day Pass (Mon-Fri only)	370.00	370.00	385.00	400.00	400.00	425.00	6.25%
Junior/Student 7 day pass includes full time college students	155.00	155.00	161.00	192.00	192.00	205.00	6.77%
Senior 7 Day Pass (55 & Older)	285.00	285.00	296.00	333.00	333.00	350.00	5.11%

**Proposed Fee Schedule for FY2019-2020 Budget Year**

	2015	2016	2017	2018	2019	Proposed 2020	% Increase
<b>Passes (annual) Purchased from February 1 through June 30</b>							
Adult Seven Day	545.00	545.00	567.00	590.00	590.00	610.00	3.39%
Additional Family Member	240.00	240.00	250.00	260.00	260.00	270.00	3.85%
Family Pass	785.00	785.00	816.00	849.00	849.00	880.00	3.65%
Adult Five Day Pass (Mon-Fri only)	410.00	410.00	426.00	443.00	443.00	465.00	4.97%
Junior/Student 7 day pass includes full time college students	170.00	170.00	177.00	209.00	209.00	220.00	5.26%
Senior 7 Day Pass (55 & Older)	315.00	315.00	328.00	366.00	366.00	385.00	5.19%
Golf Car Pass, per rider			495.00	515.00	515.00	535.00	3.88%
<b>Passes (annual) Purchased from July 1 through November 30</b>							
Adult Seven Day	272.50	272.50	283.00	295.00	295.00	305.00	3.39%
Additional Family Member	120.00	120.00	125.00	130.00	130.00	135.00	3.85%
Family Pass	392.50	392.50	408.00	424.00	424.00	440.00	3.77%
Adult Five Day Pass (Mon-Fri only)	205.00	205.00	213.00	222.00	222.00	235.00	5.86%
Junior/Student 7 day pass includes full time college students	85.00	85.00	88.00	117.00	117.00	125.00	6.84%
Senior 7 Day Pass (55 & Older)	157.50	157.50	163.00	195.00	195.00	205.00	5.13%
Golf Car Pass, per rider				258.00	258.00	270.00	4.65%
Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)	2.80	2.80	2.80	2.80	2.80	3.25	16.07%
<b>Cart Rental</b>							
9 holes, per rider	10.00	10.00	10.50	11.00	11.00	11.50	4.55%
18 holes, per rider	15.00	15.00	15.50	16.00	16.00	16.50	3.13%
Golf Cart Punch Cards - 9 holes	125.00	125.00	130.00	135.00	135.00	140.00	3.70%
Golf Cart Punch Cards - 18 holes	195.00	195.00	203.00	211.00	211.00	220.00	4.27%
Ages 15 and under with paying adult			No Cost	No Cost	No Cost		
<b>Group Fees/Discount Booklets</b>							
25 - Rounds	425.00	425.00	442.00	460.00	460.00	475.00	3.26%
50 - Rounds	800.00	800.00	832.00	865.00	865.00	900.00	4.05%
<b>Green Fee Discounts for large groups</b>							
25-49 people	5%	5%	5%	5%	5%	5.0%	0.00%
50-100 people	10%	10%	10%	10%	10%	10.0%	0.00%
Over 100 people	15%	15%	15%	15%	15%	15.0%	0.00%

### Proposed Fee Schedule for FY2019-2020 Budget Year

	2015	2016	2017	2018	2019	Proposed 2020	% Increase
<b>HEARTLAND PUBLIC SHOOTING PARK</b>							
The Parks & Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions.							
Archery (Adult) Practice range	5.00	5.00	5.00	7.50	7.50	7.75	3.33%
Archery (Youth) Practice range	2.50	2.50	2.50	5.00	5.00	5.25	5.00%
Archery (Adult) 3D Short Course	15.00	15.00	15.00	15.00	15.00	15.50	3.33%
Archery (Adult) 3D Long Course				20.00	20.00	20.50	2.50%
Archery (Youth) 3D Short Course	8.00	8.00	8.00	8.00	8.00	9.00	12.50%
Archery (Youth) 3D Long Course				10.00	10.00	11.00	10.00%
Archery Family Annual Pass		225.00	225.00	225.00	225.00	235.00	4.44%
Archery Adult Annual Pass		130.00	130.00	130.00	130.00	140.00	7.69%
Archery Youth Annual Pass		70.00	70.00	70.00	70.00	80.00	14.29%
Archery Punch Card: 6 visits short course				75.00	75.00	80.00	6.67%
Archery Punch Card: 6 visits long course				100.00	100.00	105.00	5.00%
Adult Skeet/trap per round (25 targets/round)	6.50	6.50	6.50	6.75	6.75	7.00	3.70%
Skeet/Trap - Youth Rate (age 18 & under)	5.00	5.00	5.00	5.25	5.25	5.50	4.76%
Skeet/Trap Punch Card rate - 12 rounds @ 6.67/round	72.75	72.75	72.75	75.75	75.75	78.75	3.96%
Adult Sporting Clays per round (50 targets/round)	18.50	18.50	18.50	19.00	19.00	19.50	2.63%
Adult Sporting Clays per round (100 targets/round)	33.50	33.50	33.50	34.50	34.50	35.50	2.90%
Sporting Clays - Punch Card rate - 6 rounds @ 18.33/round	100.00	100.00	100.00	103.00	103.00	106.00	2.91%
Youth Sporting Clays per round (50 target/round)	13.50	13.50	13.50	14.00	14.00	14.50	3.57%
Youth Sporting Clays per round (100 target/round)	27.00	27.00	27.00	28.00	28.00	29.00	3.57%
Counters - Trap/Skeet (per target)	0.20	0.20	0.20	0.21	0.21	0.25	19.05%
Counters - Sporting clays (per target)	0.30	0.30	0.30	0.31	0.31	0.32	3.23%
Adults 5 Stand per round (25 targets/round)	7.25	7.25	7.25	7.50	7.50	7.75	3.33%
Youth 5 Stand per round (25 targets/round)	5.25	5.25	5.25	5.50	5.50	5.75	4.55%
Daily fee Rifle/Handgun Adult per hour	11.00	11.00	11.00	12.00	12.00	12.75	6.25%
Daily fee Rifle/Handgun Adult per day				15.00	15.00	16.00	6.67%
Daily fee Rifle/Handgun Youth	6.00	6.00	6.00	7.50	7.50	8.00	6.67%
3D Archery Short Range Punch Card (6 days)	51.00	51.00	51.00	75.00	75.00	80.00	6.67%
3D Archery Long Range Punch Cards (6 days)				100.00	100.00	105.00	5.00%
Family Pass Rifle/Handgun (12 months)	175.00	175.00	175.00	195.00	195.00	200.00	2.56%
Rifle Range Rental w/o RSO (Law Enforcement per day)	100.00	100.00	100.00	105.00	105.00	110.00	4.76%
Rifle Range Rental with RSO (Law Enforcement per day)	200.00	200.00	200.00	210.00	210.00	220.00	4.76%
Rifle Range Rental w/o RSO (Business Rate per day)	500.00	500.00	500.00	525.00	525.00	550.00	4.76%
Rifle Range Rental with RSO (Business Rate per day)	600.00	600.00	600.00	630.00	630.00	655.00	3.97%
Golf Cart Rental per round (per rider)	5.00	5.00	5.00	7.00	7.00	8.00	14.29%
Golf Cart Rental per half day	25.00	25.00	25.00	25.00	25.00	30.00	20.00%
Golf Cart Rental per day (4 rider limit)	50.00	50.00	50.00	50.00	50.00	60.00	20.00%
Range time for Instructors with staff 5 per student minimum charge	20.00	20.00	20.00	21.00	21.00	22.00	4.76%
Range time for Instructors without staff per student with no minimum	15.00	15.00	15.00	15.75	15.75	16.00	1.59%
Classroom Rental (Shooting Sports Educational per day)	100.00	100.00	100.00	105.00	105.00	110.00	4.76%
Classroom Rental (Business Rate per day)	200.00	200.00	200.00	210.00	210.00	225.00	7.14%
Classroom Rental with associated shooting event	N/C	N/C	N/C	N/C	N/C	N/C	0.00%
Camping with electricity/water (per night)	25.00	25.00	30.00	35.00	35.00	37.00	5.71%
Camping during events (per night)				45.00	45.00	47.00	4.44%
Camping for Youth no water/electricity (per night)				5.00	5.00	5.00	0.00%
Camping no water/electricity (per night)	5.00	5.00	5.00	10.00	10.00	12.50	25.00%
Off hours Law enforcement training (annual)	1700.00	1700.00	1700.00	1785.00	1785.00	1850.00	3.64%
High School team practice (per target)	0.14	0.14	0.14	0.15	0.15	0.16	6.67%
<b>**HPSP reserves the right to adjust trap, skeet and sporting clay fee's in relation to clay target costs**</b>							

**Proposed Fee Schedule for FY2019-2020 Budget Year**

	2015	2016	2017	2018	2019	Proposed 2020	% Increase
<b>Stolley Park Train</b>							
<b>Individual Rates</b>							
Ages 2 and under w/paying adult	Free	Free	Free	Free	Free	Free	
Single rider (4 and over)	2.00	2.00	2.00	2.00	3.00	3.00	0.00%
10 Ride Punch Card	17.50	17.50	17.50	17.50	17.50	20.00	14.29%
25 Ride Punch Card	37.50	37.50	37.50	37.50	37.50	50.00	33.33%
50 Ride Punch Card	62.50	62.50	62.50	62.50	62.50	75.00	20.00%
Unlimited rides	100.00/hour	100.00/hour	100.00/hour	100.00/hour	100.00/hour	150.00/hour	50.00%
<b>Group Rates</b>							
10 to 24 Riders	1.75 each	1.75 each	1.75 each	1.75 each	1.75 each	Eliminate	
25 - 49 Riders	1.50 each	1.50 each	1.50 each	1.50 each	1.50 each	Eliminate	
50 + Riders	1.25 each	1.25 each	1.25 each	1.25 each	1.25 each	Eliminate	
<b>Community Fieldhouse</b>							
<b>Admission &amp; Rental Prices</b>							
<b>Drop In:</b>							
Children under 2	Free	Free	Free	Free	Free	Free	
Children (2-4)	2.00	2.00	2.00	2.00	2.00	2.25	12.50%
Youth (5-15) & Seniors (55 & older)	3.00	3.00	4.00	4.00	4.00	5.00	25.00%
Adults (16-54)	5.00	5.00	6.00	6.00	6.00	6.25	4.17%
Student Pass Discount (Ages 16 and over w/student ID)	4.00	4.00	5.00	5.00	5.00	5.25	5.00%
<b>City League Families "Game Night" &amp; Before 5 pm Mon - Fri</b>							
Children under 2	Free	Free	Free	Free	Free	Eliminate	
Children (2-4)	1.00	1.00	1.00	1.00	1.00	Eliminate	
Youth (5-18) & Seniors (55 & older)	2.00	2.00	3.00	3.00	3.00	Eliminate	
Student Pass (Ages 16 and over w/student ID)			4.00	4.00	4.00	Eliminate	
Adults	4.00	4.00	5.00	5.00	5.00	Eliminate	
<i>(use of entire facility as long as area not previously reserved)</i>							
<b>Rental (Hourly)</b>							
Full Turf Field (Primary hours)	110.00	110.00	110.00	110.00	110.00	115.00	4.55%
Full Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00 - 12:00	80.00	80.00	80.00	82.00	82.00	86.00	4.88%
Full Turf Field Tournament (6 hour minimum)	70.00/hr	70.00/hr	70.00/hr	72.00/hr	72.00/hr	75.00/hr	4.17%
Half Turf Field (Primary hours)	60.00	60.00	60.00	60.00	60.00	65.00	8.33%
Half Turf Field Tournament (6 hour minimum)	35.00/hr	35.00/hr	35.00/hr	39.00/hr	39.00/hr	41.00/hr	5.13%
Half Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00	40.00	40.00	40.00	45.00	45.00	47.00	4.44%
Basketball Court (Primary hours)	30.00	30.00	30.00	30.00	30.00	32.00	6.67%
Basketball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00	20.00	20.00	20.00	22.00	22.00	23.00	4.55%
Basketball Court Tournament (6 hour minimum)	15.00/hr	15.00/hr	15.00/hr	19.00/hr	19.00/hr	20.00	5.26%
Volleyball Court (Primary hours)	20.00	20.00	20.00	20.00	20.00	22.00	10.00%
Volleyball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00	15.00	15.00	15.00	15.00	15.00	17.00	13.33%
Volleyball Court Tournament (6 hour minimum)	10.00/hr	10.00/hr	10.00/hr	13.00/hr	13.00/hr	15.00/hr	15.38%
<b>Batting Cage Rental</b>							
Hour	25.00	25.00	25.00	25.00	25.00	28.00	12.00%

### Proposed Fee Schedule for FY2019-2020 Budget Year

	2015	2016	2017	2018	2019	Proposed 2020	% Increase
<b>League Fees:</b>							
Per Individual Leagues	15.00-120.00	15.00-120.00	15.00-120.00	15.00-120.00	15.00-120.00	20.00-125.00	37.50%
Per Team Leagues	190.00-600.00	190.00-600.00	100.00-600.00	100.00-650.00	100.00-650.00	110.00-650.00	10.00%
Small meeting room	15.00/hr	15.00/hr	15.00/hr	15.00/hr	15.00/hr	17.50/hr	16.67%
Kitchen/large room	30.00/hour	30.00/hour	30.00/hour	30.00/hour	30.00/hour	32.00/hr	6.67%
Birthday Party pkg #1: Half field rental/room rental, up to 20 children (\$3.00 per additional child)	80.00/hour	80.00/hour	80.00-250.00	80.00-250.00	80.00-250.00	84.00-260.00	9.00%
Bouncer rental	20.00/hour	20.00/hour	20.00/hour	20.00/hour	20.00/hour	22.00/hour	10.00%
Facility rental (before or after hours)	150.00/hour	150.00/hour	150.00/hour	150.00/hour	150.00/hour	165.00/hour	10.00%
Overnight Lock in Package	600.00	600.00	600.00	600.00	600.00	630.00	5.00%
Clinics/camps/tournaments	10.00 - 500.00	10.00 - 500.00	10.00 - 600.00	10.00 - 600.00	10.00 - 600.00	15.00-625.00	54.17%
<b>Season Passes for Fieldhouse (October thru April)</b>							
Toddler Pass (ages 2-4)	44.00	44.00	46.00	46.00	46.00	48.00	4.35%
Youth Pass (5-15)	66.00	66.00	70.00	70.00	70.00	73.00	4.29%
Student Pass (Ages 16 and over w/student ID)	88.00	88.00	92.00	92.00	92.00	96.00	4.35%
Adult Pass (16-54)	110.00	110.00	115.00	115.00	115.00	120.00	4.35%
Senior (55+)	66.00	66.00	70.00	70.00	70.00	73.00	4.29%
<b>Season Passes for Fieldhouse (January thru April)</b>							
Toddler Pass (ages 2-4)	28.00	28.00	29.00	29.00	29.00	30.00	3.45%
Youth Pass (ages 5-15)	39.00	39.00	41.00	41.00	41.00	43.00	4.88%
Student Pass (ages 16 and over w/student ID)	50.00	50.00	52.00	52.00	52.00	54.00	3.85%
Adult Pass (ages 16-54)	61.00	61.00	64.00	64.00	64.00	67.00	4.69%
Senior (55+)	39.00	39.00	41.00	41.00	41.00	43.00	4.88%
<b>10 Visit Punch Card</b>							
Toddler (age 2-4) with supervising adult	15.00	15.00		Free	Free	Free	0.00%
Youth (age 5-15)	25.00	25.00	35.00	35.00	35.00	37.00	5.71%
Student (ages 16 and over w/student ID)	35.00	35.00	45.00	45.00	45.00	47.00	4.44%
Adult (ages 16-54)	45.00	45.00	55.00	55.00	55.00	58.00	5.45%
Senior (age 55+)	25.00	25.00	35.00	35.00	35.00	37.00	5.71%
<b>Planning</b>							
<b>Zoning</b>							
Zoning Map Amendment: Grand Island	800.00	800.00	800.00	850.00	850.00	850.00	0.00%
Ordinance Amendment	800.00	800.00	800.00	850.00	850.00	850.00	0.00%
CD, RD, TD Rezoning, Grand Island	800.00	800.00	800.00	850.00	850.00	850.00	0.00%
<b>Subdivisions</b>							
Preliminary Plat	400.00 plus 15.00/lot	400.00 plus 15.00/lot	400.00 plus 15.00/lot	400.00 plus 15.00/lot	400.00 plus 15.00/lot	450.00 plus 15.00/lot	12.50%
<b>Final Plat - Administrative Approval</b>							
Grand Island	50.00	50.00	50.00	50.00	50.00	55.00	10.00%
<b>Final Plat</b>							
Grand Island Jurisdiction	420.00 plus 10.00/lot	420.00 plus 10.00/lot	420.00 plus 10.00/lot	420.00 plus 10.00/lot	420.00 plus 10.00/lot	470.00 plus 10.00/lot	11.90%
Vacation of Plat	250.00	250.00	250.00	250.00	250.00	275.00	10.00%
Lots more than 10 acres							

**Proposed Fee Schedule for FY2019-2020 Budget Year**

	2015	2016	2017	2018	2019	Proposed 2020	% Increase
<b>Comprehensive Plan</b>							
Map Amendment	800.00	800.00	800.00	850.00	850.00	850.00	0.00%
Text Amendment	800.00	800.00	800.00	850.00	850.00	850.00	0.00%
<b>Publications</b>							
Grand Island Street Directory	15.00	15.00	15.00	15.00	15.00	18.00	20.00%
<b>Comprehensive Plan</b>							
Grand Island	85.00	85.00	85.00	85.00	85.00	100.00	17.65%
Other Municipalities	60.00	60.00	60.00	60.00	60.00	75.00	25.00%
<b>Zoning Ordinances</b>							
Grand Island	30.00	30.00	30.00	30.00	30.00	35.00	16.67%
Other Municipalities	30.00	30.00	30.00	30.00	30.00	35.00	16.67%
<b>Subdivision regulations</b>							
Grand Island	20.00	20.00	20.00	30.00	30.00	35.00	16.67%
Other Municipalities	20.00	20.00	20.00	30.00	30.00	35.00	16.67%
<b>Grand Island</b>							
800 Scale Zoning Map Unassembled	125.00	125.00	125.00	125.00	125.00	150.00	20.00%
Generalized Zoning Map	60.00	60.00	60.00	60.00	60.00	75.00	25.00%
Future Land Use Map	60.00	60.00	60.00	60.00	60.00	75.00	25.00%
Grand Island Street Map	15.00	15.00	15.00	15.00	15.00	20.00	33.33%
<b>Hall County</b>							
Zoning Map Generalized	60.00	60.00	60.00	60.00	60.00	75.00	25.00%
Zoning Map 2" = 1 mile	90.00	90.00	90.00	90.00	90.00	100.00	11.11%
Road Map	15.00	15.00	15.00	15.00	15.00	20.00	33.33%
<b>Wood River, Cairo, Doniphan, Alda</b>							
Basemap	10.00	10.00	10.00	10.00	10.00	15.00	50.00%
Zoning Map	60.00	60.00	60.00	60.00	60.00	75.00	25.00%
<b>Other Maps</b>							
School District Maps	60.00	60.00	60.00	60.00	60.00	75.00	25.00%
Election District Maps	60.00	60.00	60.00	60.00	60.00	75.00	25.00%
Fire District Maps	60.00	60.00	60.00	60.00	60.00	75.00	25.00%
Custom Printed Maps	15.00/sq ft in	15.00/sq ft in	15.00/sq ft in	15.00/sq ft in	15.00/sq ft in	20.00/sq ft in	
<b>Electronic Publications</b>							
GIS Data CD	100.00	100.00	100.00	100.00	100.00	125.00	25.00%
Aerial Photograph CD (MrSID Format)	100.00	100.00	100.00	100.00	100.00	125.00	25.00%
Comprehensive Plans All Jurisdictions	100.00	100.00	100.00	100.00	100.00	125.00	25.00%
Zoning and Subdivision Regulations All Jurisdictions	50.00	50.00	50.00	50.00	50.00	75.00	50.00%
Custom PDF Map	25.00/ 1/2 hr	25.00/ 1/2 hr	25.00/ 1/2 hr	25.00/ 1/2 hr	25.00/ 1/2 hr	30.00/ 1/2 hr	20.00%
Research & Documentation Fee	150.00/hr Minimum 2 hr	150.00/hr Minimum 2 hr	150.00/hr Minimum 2 hr	150.00/hr Minimum 2 hr	150.00/hr Minimum 2 hr	175.00/hr Minimum 2 hr	16.67%
<b>Flood Plane</b>							
Letter of Map Interpretation	20.00	20.00	20.00	20.00	20.00	25.00	25.00%
Review and Submission of LOMR	50.00	50.00	50.00	50.00	50.00	60.00	20.00%

**Proposed Fee Schedule for FY2019-2020 Budget Year**

	2015	2016	2017	2018	2019	Proposed 2020	% Increase
<b>POLICE DEPARTMENT</b>							
Copy of Public Record Reports/Walk in	2.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments	2.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments	2.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments	3.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments	3.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments	\$5.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments	6.67%
Copy of Public Record Reports/Mail or Fax	4.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	4.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	4.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	5.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	5.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	\$10.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments	100.00%
Copy of Complete Records Mail/Fax/Email				5.00/ 1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	5.00/ 1-5 pages, 1.00 for each add'l 5 pages in 5 page increments	\$10.00 per report up to 10 pages, then \$1 each add'l 5 pages in 5 page increments	100.00%
Firearms Permit	5.00	5.00	5.00	5.00	5.00	5.00	0.00%
Towing Fee - Day	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	0.00%
Towing Fee - Night	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	0.00%
Impoundment Fee for TOWED Vehicle	30.00	30.00	30.00	30.00	30.00	35.00	16.67%
Storage Fee for Impounded Vehicle (per day)	10.00	10.00	10.00	10.00	11.00	12.00	9.09%
Alcohol Test for DUI (each time)	149.15	149.15	149.15	149.15	149.15	149.15	0.00%
Solicitor's Permit (30 day permit)	25.00	25.00	25.00	25.00	25.00	30.00	20.00%
Solicitor's Permit - Application Fee (Nonrefundable)	25.00	25.00	25.00	25.00	25.00	30.00	20.00%
Street Vendor's Permit - Application Fee (Nonrefundable)	25.00	25.00	25.00	25.00	25.00	30.00	20.00%
Street Vendor's Permit - 30 days	25.00	25.00	25.00	25.00	25.00	30.00	20.00%
Street Vendor's Permit - 90 days	60.00	60.00	60.00	60.00	60.00	75.00	25.00%
Street Vendor's Permit - 365 days	200.00	200.00	200.00	200.00	200.00	250.00	25.00%
Traffic Control Request for House/Building Move within City Limits of Grand Island				Overtime Retail Rate for each Officer involved, 2 hr minimum	Overtime Retail Rate for each Officer involved, 2 hr minimum	Overtime Retail Rate for each Officer involved, 2 hr minimum	0.00%
<b>Parking Ramp Permit Fees:</b>							
Lower Level: "Reserved Monthly"	25.00/month	25.00/month	25.00/month	25.00/month	25.00/month	30.00/month	20.00%
Middle & Upper levels: "Reserved Monthly"	15.00/month	15.00/month	15.00/month	15.00/month	15.00/month	Free	
Downtown Metered Parking	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes	20.00 per 120 to 180 minutes	0.00%
Additional 60 minutes or fraction thereof	20.00	20.00	20.00	20.00	20.00	20.00	0.00%
Downtown Express Zone Parking	25.00 per 21 to 40 minutes	25.00 per 21 to 40 minutes	25.00 per 21 to 40 minutes	25.00 per 21 to 40 minutes	25.00 per 21 to 40 minutes	25.00 per 21 to 40 minutes	0.00%
Additional 20 minutes or fraction thereof	25.00	25.00	25.00	25.00	25.00	25.00	0.00%
Police Issued Parking Tickets (tickets issued away from downtown)	20.00	20.00	20.00	20.00	20.00	25.00	25.00%
Vehicle Auction Bid Fee (per event)	10.00	10.00	10.00	10.00	10.00	15.00	50.00%
Photographs/E-mail	10.00	10.00	10.00	10.00	10.00	15.00	50.00%
Photographs/CD	15.00	15.00	15.00	15.00	15.00	20.00	33.33%
<b>PUBLIC INFORMATION</b>							
GITV DVD (per segment)	25.00	25.00	25.00	25.00	25.00	30.00	20.00%



**Proposed Fee Schedule for FY2019-2020 Budget Year**

	2015	2016	2017	2018	2019	Proposed 2020	% Increase
<b>PUBLIC WORKS DEPARTMENT</b>							
<b>ENGINEERING</b>							
Cut and/or Opening Permit	15.00	15.00	20.00	20.00	20.00	25.00	25.00%
Sidewalk and/or Driveway permit	15.00	15.00	20.00	20.00	20.00	25.00	25.00%
Sewer Tap Permit (Breakdown: PW 30.60, Building 59.40)	70.00	70.00	85.00	85.00	85.00	90.00	5.88%
GIS CD Aerial photos on CD or DVD	50.00	50.00	50.00	50.00	50.00	55.00	10.00%
s.f. Paper Prints							
s.f. Mylar Sepia	2.25	2.25	2.25	2.25	2.25	2.50	11.11%
Traffic Count Map	10.00	10.00	10.00	10.00	10.00	12.00	20.00%
Aerial Photos - Individuals, businesses and consultants working for profit	3.50/sq. ft.	3.50/sq. ft.	3.50/sq. ft.	3.50/sq. ft.	3.50/sq. ft.	3.75/sq. ft.	7.14%
Aerial Photos - City Depts, Hall County Depts, other non-profit organizations	.50/sf	.50/sf	.50/sf	.50/sf	.50/sf	.75/sf	50.00%
Directory Map	Planning sells	Planning sells	Planning sells	Planning sells	Planning sells	Planning sells	0.00%
Quarter Section or any part thereof	5.00	5.00	5.00	5.00	5.00	10.00	100.00%
Photo Mosaic (dependent upon number of sections) Minimum of two (2)	15.00	15.00	15.00	15.00	15.00	20.00	33.33%
License Agreement Application (Non-refundable)	100.00	100.00	125.00	175.00	175.00	185.00	5.71%
License Agreement Appeal	50.00	50.00	75.00	100.00	100.00	105.00	5.00%
Sanitary Sewer Engineering Plan Review				1% of project cost	1% of project cost	1% of project cost	0.00%
Storm Sewer Engineering Plan Review (if no paving in project)				1% of project cost	1% of project cost	1% of project cost	0.00%
Permit and Plan Review Fee	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	0.15% of project cost	0.15% of project cost	0.20% of project cost	33.33%
Large copy prints (minimum \$3.00 charge)	.50/sf	.50/sf	.50/sf	1.00/sf	1.00/sf	1.00/sf	0.00%
Application for vacation of Right-of-Way or Easement (Non-refundable)	100.00	100.00	125.00	175.00	175.00	185.00	5.71%
Investigation Fee (per Section 30-28 of City Code)	70.00	70.00	85.00	100.00	100.00	100.00	0.00%
Late Charge (payment not received within 30 days)				35.00	35.00	35.00	0.00%
<b>TRANSIT DIVISION - NEW</b>							
One-Way Trip (collected by Crane contractor)						2.00	0.00%
<b>STREETS DIVISION</b>							
Pavement cut (sawed), whether bituminous or concrete	4.50/lf + 30.00 callout	4.50/lf + 30.00 callout	5.50/lf + 30.00 callout	5.50/lf + 30.00 callout	5.50/lf + 30.00 callout	6.50/lf + 30.00 callout	18.18%
Curb section milling for driveways	8.50/lf + 30.00 callout and permits	8.50/lf + 30.00 callout and permits	9.00/lf + 40.00 callout & permits	9.00/lf + 40.00 callout & permits	9.00/lf + 40.00 callout & permits	10.00/lf + 40.00 callout & permits	11.11%
Block party closure (waived for "National Night Out")	50.00	50.00		75.00	75.00	75.00	0.00%
Public Event Closure- per day/event					75.00	75.00	0.00%
Rolloff/Shipping Container Placement in Public Right-of-Way					25.00 per week, or any part thereof	25.00/week or any part thereof	0.00%
Storm Sewer Cleaning			250.00/hr	250.00/hr	250.00/hr	275.00/hr	10.00%

**Proposed Fee Schedule for FY2019-2020 Budget Year**

	2015	2016	2017	2018	2019	Proposed 2020	% Increase
<b>WASTEWATER TREATMENT (as Approved by Ordinance)</b>							
Sewer Tap Permit (See engineering fees)							
Unauthorized connections/re-connections			375.00	375.00	375.00	400.00	6.67%
Sewer Service Charge per month	8.24	8.24	8.24	8.24	8.24	8.24	0.00%
Monthly sewer bill for customers without metered water usage	19.84	19.84	19.84	30.00	30.00	30.00	0.00%
Monthly sewer bill for commercial/industrial customers without metered City water (cost per 100 cubic feet of sewage flow)	3.01	3.28	3.52	3.52	3.52	3.52	0.00%
TV Inspection of Sanitary Sewer (minimum \$100.00 charge)	0.75/foot	0.80/foot	1.00/ft	1.25/ft	1.25/ft	1.30/ft	4.00%
TV Inspection of Sanitary Sewer Service Line (minimum 1 hour)							
-Televising Equipment			200.00/hr	200.00/hr	200.00/hr	210.00/hr	5.00%
-Sanitary Sewer Collection Crew (2 employees)			80.00/hr	80.00/hr	80.00/hr	85.00/hr	6.25%
Sewer Cleaning		250.00/hr	250.00/hr	250.00/hr	250.00/hr	275.00/hr	10.00%
<b>SEPTIC TANK CHARGES</b>							
Charges for Septic Tank Sludge minimum fee	8.40	8.40	8.40	8.40	8.40	8.40	0.00%
Charges for Septic Tank Sludge per 100 gallons	7.40	7.40	7.40	7.40	7.40	7.40	0.00%
Charges for High Strength Septic Sludge per 1,000 gallons	420.00	420.00	420.00	420.00	420.00	420.00	0.00%
<b>FLOW CHARGES (Changes effective 1-1-2012) *</b>							
Cost per 100 Cubic feet of Flow (customers discharging directly into City's Treatment Plant)	1.1800	1.1800	1.1800	1.1800	1.1800	1.18	0.00%
Cost per 100 Cubic feet of Flow (customers using City's collection system)	3.0100	3.2800	3.5200	3.5200	3.5200	3.52	0.00%
Cost per 100 Cubic feet of Flow (low strength customers using City's collection system)	1.9600	2.2300	2.4700	2.4700	2.4700	2.47	0.00%
Non-resident wastewater customers shall be charged 120% of the above flow charges	120%	120%	120%	120%	120%	1.20	0.00%
<b>INDUSTRIAL WASTE SURCHARGES</b>							
BOD Charge \$/lb over 250 mg/l	0.3844	0.3844	0.3248	0.3248	0.3248	0.32	0.00%
SS Charge \$/lb over 250 mg/l	0.2553	0.2533	0.2177	0.2177	0.2177	0.22	0.00%
Oil & Grease \$/lb over 100 mg/l	0.0845	0.0858	0.1519	0.1519	0.1519	0.15	0.00%
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.6314	0.6927	0.0395	0.0395	0.0395	0.04	0.00%
Ammonia (over 30 mg/l)							
Nitrates (over 25 mg/l)	1.881	1.881	1.0299	1.0299	1.0299	1.03	0.00%
<b>BULK INDUSTRIAL WASTE DISCHARGE (per gallon) [negotiated]</b>							
	0.056	0.059	0.062	0.062	0.062	0.06	0.00%
<b>SUMP PUMP WASTE DISPOSAL (per gallon)</b>							
	0.17	0.176	0.19	0.19	0.19	0.19	0.00%
<b>LABORATORY ANALYSIS</b>							
BOD	30.00	36.96	36.96	40.00	40.00	42.50	6.25%
CBOD	30.00	36.96	36.96	40.00	40.00	42.50	6.25%
Chloride	10.00	12.32	12.32	15.00	15.00	16.00	6.67%
Conductivity	7.50	9.24	9.24	9.24	9.24	9.75	5.52%
Nitrogen, Ammonia	9.00	11.09	11.09	12.00	12.00	12.75	6.25%
Nitrogen, TKN	13.50	16.63	16.63	26.00	26.00	27.50	5.77%
Oil and Grease	50.00	61.60	61.60	75.00	75.00	80.00	6.67%
pH	5.00	6.16	6.16	10.00	10.00	10.50	5.00%
Total Suspended Solids	20.00	24.64	24.64	24.64	24.64	26.50	7.55%
Alkalinity	10.00	12.32	12.32	12.32	12.32	13.25	7.55%
Chlorine, Free	10.00	12.32	12.32	12.32	12.32	13.25	7.55%
COD	45.00	55.44	55.44	55.44	55.44	60.00	8.23%

### Proposed Fee Schedule for FY2019-2020 Budget Year

	2015	2016	2017	2018	2019	Proposed 2020	% Increase
Nitrogen, Nitrate	20.00	24.64	24.64	24.64	24.64	26.75	8.56%
Phosphorus, Total	20.00	24.64	24.64	24.64	24.64	26.75	8.56%
<b>SAMPLE COLLECTION FEE</b>	30.00	36.96	36.96	40.00	40.00	42.50	6.25%
<b>LOW STRENGTH INDUSTRIAL SERVICE FOUR-PART CHARGES</b>							
BOD Charge (\$/lb over 0 mg/l)	0.3844	0.3844	0.3248	0.3248	0.3248	0.32	0.00%
SS Charge (\$/lb over 0 mg/l)	0.2533	0.2533	0.2177	0.2177	0.2177	0.22	0.00%
Oil & Grease (\$/lb over 0 mg/l)	0.0845	0.0858	0.1519	0.1519	0.1519	0.15	0.00%
Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)	0.6314	0.6927	0.0395	0.0395	0.0395	0.04	0.00%
Nitrates (over 25 mg/l)	1.881	1.881	1.0299	1.0299	1.0299	1.03	0.00%
<b>EXCESSIVE POLLUTANT PENALTY</b>							
If a person discharges amounts of permissible pollutants in excess of the amounts permitted in the discharge permit, a penalty of \$1,000.00 per day of violation shall be imposed and paid by the person discharging wastes in violation of the permit	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1100.00	10.00%
<b>HYDROGEN SULFIDE CHARGES</b>							
<b>SOLID WASTE</b>							
Minimum Charge (Landfill) (up to 300 pounds)	5.00	5.00	5.00	5.00	5.00	5.00	0.00%
Minimum Charge (Transfer Station) (up to 260 pounds)	5.00	5.00	5.00	5.00	5.00	5.00	0.00%
Passenger tire	3.25/tire	3.25/tire	3.25/tire	3.25/tire	3.25/tire	4.00/tire	18.75%
Passenger tire on rim	13.25/tire	13.25/tire	13.25/tire	13.25/tire	13.25/tire	15.00/tire	13.21%
Truck tire	10.00/tire	10.00/tire	10.00/tire	10.00/tire	10.00/tire	10.00/tire	0.00%
Truck tire on rim	25.00/tire	25.00/tire	25.00/tire	25.00/tire	25.00/tire	25.00/tire	0.00%
Implement tire	25.00/tire	25.00/tire	25.00/tire	25.00/tire	25.00/tire	25.00/tire	0.00%
Implement tire on rim	50.00/tire	50.00/tire	50.00/tire	50.00/tire	50.00/tire	50.00/tire	0.00%
Special Waste (as designated by Superintendent)* <b>Fee set by Superintendent based on product received</b>	Double the applicable rate	Double the applicable rate	Double the applicable rate	Double the applicable rate	Double the applicable rate	Double the applicable rate	0.00%
Drive Off Fees	25.00	25.00	25.00	25.00	25.00	25.00	0.00%
Appliances	10.00	10.00	10.00	10.00	10.00	10.00	0.00%
Special Event	Actual costs	Actual costs	Actual costs	Actual costs	Actual costs	Actual costs	0.00%
<b>LANDFILL SITE</b>							
Asbestos, contaminated soils and other wastes requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill.							
General Refuse, solid waste (Residential Packer Truck)	28.33/ton	28.33/ton	28.33/ton	29.46/ton	29.46/ton	30.63/ton	3.97%
General Refuse, solid waste+ and demolition material (Commercial/Rolloffs)	32.14/ton	32.14/ton	32.14/ton	33.43/ton	33.43/ton	34.76/ton	3.98%
Contaminated Soil	15.45/ton	15.45/ton	15.45/ton	16.07/ton	16.07/ton	16.71/ton	3.98%
Street Sweepings	4.12/ton	4.12/ton	4.12/ton	4.29/ton	4.29/ton	4.46/ton	3.96%
Liquid waste - sludge	not accepted	not accepted	not accepted	not accepted	not accepted	not accepted	0.00%
Asbestos	87.55/ton 1 ton minimum	87.55/ton 1 ton minimum	87.55/ton 1 ton minimum	91.05/ton 1 ton minimum	91.05/ton 1 ton minimum	94.69/ton 1 ton minimum	4.00%
Tails & by-products	35.43/ton	35.43/ton	35.43/ton	36.85/ton	36.85/ton	38.32/ton	3.99%
Automotive Fluff	20.60/ton	20.60/ton	20.60/ton	21.43/ton	21.43/ton	21.43/ton	0.00%
Late load fee	25.00/load	25.00/load	25.00/load	25.00/load	25.00/load	25.00/load	0.00%

**Proposed Fee Schedule for FY2019-2020 Budget Year**

	2015	2016	2017	2018	2019	Proposed 2020	% Increase
Set pricing for special projects with the approval of the Public Works Director and City Administrator							
<b>TRANSFER STATION</b>							
General Refuse, solid waste (Residential Packer Truck)	30.75/ton	30.75/ton	30.75/ton	31.98/ton	31.98/ton	35.18/ton	10.01%
General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles)	38.21/ton	38.21/ton	38.21/ton	39.74/ton	39.74/ton	43.71/ton	9.99%
<b>COMPOST SITE</b>							
All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler							
Grand Island Primary Residential Dwellings - clean grass, leaves or other compostable yard and garden waste, tree limbs/branches	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	0.00%
Commercial Hauler Yard Waste - clean grass, leaves or other Compostable yard and garden waste	38.21/ton	38.21/ton	38.21/ton	39.74/ton	39.74/ton	39.74/ton	0.00%
Commercial Hauler - tree limbs/branches	38.21/ton	38.21/ton	38.21/ton	39.74/ton	39.74/ton	39.74/ton	0.00%
Compost	5.00/cy	5.00/cy	5.00/cy	10.00/cy	10.00/cy	10.00/cy	0.00%
Wood chips/mulch	1.50/cy	1.50/cy	1.50/cy	3.00/cy	3.00/cy	3.00/cy	0.00%
<b>UTILITY SERVICE FEES</b>							
Late Charge (payment not received prior to next billing)	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	0.00%
Return Check Charge	35.00	35.00	50.00	50.00	50.00	50.00	0.00%
Turn on Charge (electric and water; does not pertain to new connections/transfer of service)	40.00	40.00	50.00	50.00	50.00	50.00	0.00%
Disconnect fee (electric and water for any reason)	35.00	35.00	50.00	50.00	50.00	50.00	0.00%
Backflow Processing Fee	2.00/month	2.00/month	2.00/month	2.00/month	2.00/month	2.00/month	0.00%
Temporary Commercial Electric Service	135.00	135.00	150.00	150.00	150.00	150.00	0.00%
Service Charge (new connections, transfer service)	20.00	20.00	20.00	20.00	20.00	20.00	0.00%
Fire Sprinkler System Connection Fee	93.96/yr	93.96/yr	127.50/yr	127.50/yr	127.50/yr	127.50/yr	0.00%
Temporary Water Meter on Fire Hydrant	100.00	100.00	100.00	100.00	100.00	125.00	25.00%
Locate Stop Box	40.00	40.00	40.00	40.00	40.00	40.00	0.00%
Pole Attachment Fee	4.00/yr	4.00/yr	6.00/yr	6.00/yr	6.00/yr	6.00/yr	0.00%
Bill and collect Sewer (monthly charge)	10450.00	10450.00	10450.00	10450.00	10450.00	10450.00	0.00%
Unauthorized connections/re-connections, meter tampering	375.00	375.00	375.00	375.00	375.00	375.00	0.00%
Engineering Plan Review			1% Project Cost	1% Project Cost	1% Project Cost	1% Project Cost	0.00%
Water Main Taps - 2" or less	115.00	115.00	125.00	125.00	125.00	125.00	0.00%