

# City of Grand Island

Tuesday, February 26, 2019 Council Session

## Item G-18

#2019-79 - Approving Purchase of One (1) Utility Vehicle for the Wastewater Division of the Public Works Department

Staff Contact: John Collins, P.E. - Public Works Director

## Council Agenda Memo

From: Jon Menough PE, Wastewater Treatment Plant Engineer

**Meeting:** February 26, 2019

**Subject:** Approving Purchase of One (1) Utility Vehicle for the

Wastewater Division of the Public Works Department

**Presenter(s):** John Collins PE, Public Works Director

### **Background**

The Wastewater Division of the Public Works Department currently has one (1) 2014 Bobcat 3400 and wishes to trade it in towards the purchase of one (1) John Deere Utility Vehicle. Such transaction will allow more efficiency when working within the Wastewater Treatment Plant, as well as lowering fleet operations cost and capitalizing on the value of the used equipment.

### **Discussion**

Utilizing the Houston-Galveston Area Council (HGAC) buying group, which was approved by City Council via Resolution No. 2013-193, Wastewater staff is able to trade one (1) 2014 Bobcat 3400 to Landmark Implement of Shelton, Nebraska towards the purchase of one (1) new John Deere Utility Vehicle. The equipment to be traded in has had a yearly average maintenance/repair cost of \$3,000.00 the last five (5) years, and is emitting high levels of carbon monoxide when in use. The new utility vehicle has better exterior lighting, thus making for a safer work environment for the plant employees, and also has the capability of mounting a snow blade to aid in snow removal around the plant. Wastewater staff also uses the utility vehicle as a replacement for pickups in the transportation and hauling of tools and equipment within the plant.

Trade-In Equipment Trade-In Allowance 2014 Bobcat 3400 \$5,5000.00







New Equipment	Purchase Price
2019 John Deere XUV835R	\$25,758.11

Total New Equipment Cost =

\$25,758.11



After the trade in of the used equipment the net purchase price is \$20,258.11 for the Wastewater Division to acquire one (1) utility vehicle. Such purchase was budgeted for in Fiscal Year 2018/2019.

## **Alternatives**

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

- 1. Move to approve
- 2. Refer the issue to a Committee
- 3. Postpone the issue to future date
- 4. Take no action on the issue

### Recommendation

City Administration recommends that the Council approve such trade-in and purchase of with Landmark Implement of Shelton, Nebraska in the net amount of \$20,258.11 for the Wastewater Division.

### **Sample Motion**

Move to approve the resolution.





Quote Id: 18894613

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company 2000 John Deere Run Cary, NC 27513

FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Landmark Implement, Inc. 323 East Hwy 30 Shelton, NE 68876 308-647-6811

shelton@landmarkimp.com

#### Prepared For:

#### **Grand Island Waste Water Plant Pollution Control Plant**



#### **Proposal For:**

**Delivering Dealer:** 

Rob Skiles

Landmark Implement, Inc. 323 East Hwy 30 Shelton, NE 68876

shelton@landmarkimp.com

**Quote Prepared By:** 

Rob Skiles robskiles@landmarkimp.com

Date: 31 January 2019 Offer Expires: 02 March 2019





## ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company 2000 John Deere Run Cary, NC 27513

FED ID: 36-2382580; DUNS#: 60-7690989

## ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Landmark Implement, Inc. 323 East Hwy 30 Shelton, NE 68876 308-647-6811 shelton@landmarkimp.com

#### **Quote Summary**

Prepared For:

Grand Island Waste Water Plant Pollution Control Plant

Po Box 1968

Grand Island, NE 68802 Business: 308-385-5430 Delivering Dealer:

Landmark Implement, Inc. Rob Skiles

323 East Hwy 30 Shelton, NE 68876

Phone: 308-647-6811 robskiles@landmarkimp.com

This Equipment was Delivered by Landmark Implement to the

customers address

**Equipment Summary** 

Quote ID: Created On:

Qty

1

18894613

Last Modified On:

31 January 2019 01 February 2019 02 March 2019

This Equipment was picked up by the customer from the Landmark

Location

Expiration Date:

Extended

JOHN DEERE XUV835R (MY19)

\$ 29,430.71

**Suggested List** 

\$ 25,758,11 X

**Selling Price** 

= \$ 25,758.11

Contract: TX HGAC GR01-18 (PG 64 CG 70)
Price Effective Date: January 31, 2019

**Equipment Total** 

\$ 25,758.11

Trade In Summary	Qty Each	Extended
2014 BOBCAT 3400	1 \$ 5,500.00	\$ 5,500.00
PayOff		\$ 0.00
Total Trade Allowance		\$ 5,500.00
Trade In Total		\$ 5,500.00
* Includes Fees and Non-contract items	Quote Summary	
	Equipment Total	\$ 25,758.11
	Trade In	\$ (5,500.00)
	SubTotal	\$ 20,258.11
	Est. Service Agreement Tax	\$ 0.00
	Total	\$ 20,258.11
	Down Payment	(0.00)
Salesperson : X	Accepted E	By : X





ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company 2000 John Deere Run Cary, NC 27513 FED ID: 36-2382580; DUNS#: 60-7690989 ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Landmark Implement, Inc. 323 East Hwy 30 Shelton, NE 68876 308-647-6811 shelton@landmarkimp.com

Rental Applied

(0.00)

**Balance Due** 

\$ 20,258,11

Salesperson : X		Accepted By : X	
	Confidential		



# **Selling Equipment**



Quote Id: 18894613 Customer Name: GRAND ISLAND WASTE WATER PLANT POLLUTION

CONTROL PLANT

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company 2000 John Deere Run Cary, NC 27513

FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Landmark Implement, Inc. 323 East Hwy 30 Shelton, NE 68876

308-647-6811

shelton@landmarkimp.com

### **JOHN DEERE XUV835R (MY19)**

Contract: TX HGAC GR01-18 (PG 64 CG 70) Price Effective Date: January 31, 2019

Suggested List \*

\$ 29,430.71

Selling Price \*

\$ 25,758.11

	:	* Pri	ce per item	- includes F	ees and No	n-contract i	tems
Code	Description	Qty	List Price	Discount%	Discount Amount		Extended Contract Price
5742M	XUV835R (MY19)	1	\$ 24,929.00	12.50	\$ 3,116.13	\$ 21,812.87	\$ 21,812.87
	The state of the s	Star	ndard Options	s - Per Unit			
001A	US/Canada	1	\$ 0.00	12.50	\$ 0.00	\$ 0.00	\$ 0.00
0505	Build To Order	1	\$ 0.00	12.50	\$ 0.00	\$ 0.00	\$ 0.00
1008	Yellow Alloy Wheels Maxxis Bighorn Radial Tires	1	\$ 862.00	12.50	\$ 107.75	\$ 754.25	\$ 754.25
2032	Split Bench Seat - Tan	1	\$ 0.00	12.50	\$ 0.00	\$ 0.00	\$ 0.00
2500	Green and Yellow	1	\$ 0.00	12.50	\$ 0.00	\$ 0.00	\$ 0.00
3003	Cargo Box with Spray In Liner, Brake, and Tail Lights	1	\$ 0.00	12.50	\$ 0.00	\$ 0.00	\$ 0.00
3101	Cargo Box Power Lift	1	\$ 849.00	12.50	\$ 106.13	\$ 742.87	\$ 742.87
4024	OSR - Cab Doors	1	\$ 0.00	12.50	\$ 0.00	\$ 0.00	\$ 0.00
4036	Green Roof	1	\$ 0.00	12.50	\$ 0.00	\$ 0.00	\$ 0.00
4155	Rear Bumper with Rear Cargo Box Fender Guards	1	\$ 437.00	12.50	\$ 54.63	\$ 382.37	\$ 382.37
4205	Front Brush Guard with Extensions	1	\$ 428.00	12.50	\$ 53.50	\$ 374.50	\$ 374.50
6349	Less Winch	1	\$ 0.00	12.50	\$ 0.00	\$ 0.00	\$ 0.00
	Standard Options Total		\$ 2,576.00		\$ 322.01	\$ 2,253.99	\$ 2,253.99
		achi	ments/Non-C		Market		
	Backup Alarm	1	\$ 112.36	12.50	\$ 14.04	\$ 98.32	\$ 98.32
l	CV Guards - front & rear	1	\$ 251.46	12.50	\$ 31.43	\$ 220.03	\$ 220.03
	Cargo Box Fender Guard	1	\$ 209.71	12.50	\$ 26.21	\$ 183.50	\$ 183.50
	Front Fender Guard	1	\$ 228.99	12.50	\$ 28.62	\$ 200.37	\$ 200.37
BUC10604	Hydraulic Blade and Winch Harness Kit	1	\$ 69.56	12.50	\$ 8.70	\$ 60.87	\$ 60.87
BM26391		1	\$ 23.54	12.50	\$ 2.94	\$ 20.60	\$ 20.60
BM26215	LED Driving Lights (2 Lights)	1	\$ 359.51	12.50	\$ 44.94	\$ 314.57	\$ 314.57
BM26216	LED Work Lights (2 Lights)	1	\$ 359.51	12.50	\$ 44.94	\$ 314.57	\$ 314.57



# **Selling Equipment**



Quote Id: 18894613 Customer Name: GRAND ISLAND WASTE WATER PLANT POLLUTION

CONTROL PLANT

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company 2000 John Deere Run Cary, NC 27513

FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT

TO DELIVERING DEALER: Landmark Implement, Inc. 323 East Hwy 30

Shelton, NE 68876 308-647-6811

shelton@landmarkimp.com

Total Selli	ng Price		\$ 29,430.71		\$ 3,672.60	\$ 25,758.11	\$ 25,758.13
	Suggested Price		0.000 (0.		- WAS - STATE OF THE COLOR OF T		\$ 25,758.13
	Other Charges Total		\$ 50.00			\$ 50.00	\$ 50.00
	Freight	1	\$ 50.00			\$ 50.00	\$ 50.00
			Other Charge	S		the state of	
Established State (1995)	Value Added Services Total		\$ 0.00			\$ 0.00	\$ 0.00
BUC10608	Front Turn Signal Light Kit  Dealer Attachments Total	1	\$ 83.46 <b>\$ 1,875.71</b>	12.50	\$ 10.43 <b>\$ 234.46</b>	\$ 73.03 <b>\$ 1,641.27</b>	\$ 73.03 <b>\$ 1,641.27</b>
BUC10310	Side Mirrors (open station & cab doors)	1	\$ 177.61	12.50	\$ 22.20	\$ 155.41	\$ 155.41



## Trade-in



**Quote Id:** 18894613

Customer Name: GRAND ISLAND WASTE WATER PLANT POLLUTION

CONTROL PLANT

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Deere & Company 2000 John Deere Run Cary, NC 27513 FED ID: 36-2382580; DUNS#: 60-7690989

2014 BOBCAT 3400				
Machine Details				
Description		Net Trade Value		
2014 BOBCAT 3400		\$ 5,500.00		
Your Trade In Description				
Additional Options				
Hour Meter Reading	960			
Total		\$ 5,500.00		

#### RESOLUTION 2019-79

WHEREAS, the Wastewater Division of the Public Works Department currently has one (1) 2014 Bobcat 3400 and wishes to trade it in towards the purchase of one (1) John Deere Utility Vehicle; and

WHEREAS, through the Houston-Galveston Area Council (HGAC) buying group such Bobcat 3400 can be traded towards the requested purchase, which will allow for more efficiency when working within the Wastewater Treatment Plant, as well as lowering fleet operation costs and capitalizing on the value of the used equipment, equipment summary follows:

Trade-In Equipment	Trade-In Allowance
2014 Bobcat 3400	\$5,5000.00
Total Trade-In Allowance =	\$5,500,00

New Equipment	Purchase Price
2019 John Deere XUV835R	\$25,758.11

Total New Equipment Cost = \$25,758.11

WHEREAS, after trade in of the current equipment there will be a balance due Landmark Implement of Shelton, Nebraska of \$20,258.11 from the Wastewater Division.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the trade-in and purchase of equipment with Landmark Implement of Shelton, Nebraska in the net amount of \$20,258.11 for the Wastewater Division is hereby approved.

- - -

Adopted by the City Council of the City of Grand Island, Nebraska, February 26, 2019.

	Roger G. Steele, Mayor	
Attest:		
RaNae Edwards, City Clerk		

Approved as to Form  $\begin{tabular}{lll} $\tt m$ & $\tt m$ \\ March 8, 2019 & $\tt m$ & City Attorney \\ \end{tabular}$