
GIAMPO – Policy Board

Tuesday, May 28, 2019

Regular Session

Item E5

MPO Financial Update

Staff Contact: Allan Zafft, MPO Program Manager

Financial Update Unified Planning Work Program

State Fiscal Year 2019 – Third Quarter (January 1, 2019 to March 31, 2019)

Category	Total Budget	3rd Quarter Expenditure	Total Expenditure	Total Percent Expenditure
Unified Planning Work Program	\$ 11,164	\$ 5,498	\$ 8,680	78%
Transportation Improvement Program	\$ 9,769	\$ 6,196	\$ 7,508	77%
Public Participation Plan	\$ 10,873	\$ 1,063	\$ 6,188	57%
Short Range Studies	\$ 17,560	\$ 2,010	\$ 14,504	83%
Long Range Transportation Plan	\$ 32,934	\$ 5,722	\$ 24,422	74%
- Travel Demand Model and LRTP Update (Outside Services)	\$ 185,532	\$ -	\$ -	0%
Transit Planning	\$ 10,768	\$ 1,870	\$ 7,759	72%
Administration	\$ 31,245	\$ 5,576	\$ 19,308	62%
Total	\$ 309,845	\$ 27,935	\$ 88,369	29%

Work Completed for Second Quarter

- Performed the following activities for Updating the Travel Demand Model and Long Range Transportation Plan: complete the development of the Request for Proposals, issue the Request for Proposals, and complete short-list evaluation
- Developed the Draft FY 2020-2024 Transportation Improvement Program
- Prepared the annual MPO Self-Certification
- Prepared revised Amendment No. 5 for the Long Range Transportation Plan
- Developed the Draft FY 2020 Unified Planning Work Program
- Approved the MPO Targets for Safety Performance Measures
- Prepared Administrative Modification No. 3 and Amendment No. 1 to the FY 2019 Unified Planning Work Program
- Reviewed the proposals and participated in the selection process in regards to the Request for Proposals for Public Transit Provider for the City of Grand Island
- Prepared materials for and/or held Transportation Advisory Committee meetings in February and April and Policy Board meeting in February
- Participated and attended transportation planning related meetings