
GIAMPO – Policy Board

Tuesday, February 26, 2019

Regular Session

Item E2

MPO Financial Update

Staff Contact: Allan Zafft, MPO Program Manager

Financial Update Unified Planning Work Program

State Fiscal Year 2019 – Second Quarter (October 1, 2018 to December 31, 2018)

Category	Total Budget	2nd Quarter Expenditure	Total Expenditure	Total Percent Expenditure
Unified Planning Work Program	\$ 11,164	\$ 1,312	\$ 3,182	29%
Transportation Improvement Program	\$ 9,769	\$ 530	\$ 1,312	13%
Public Participation Plan	\$ 10,873	\$ 4,599	\$ 5,124	47%
Short Range Studies	\$ 17,560	\$ 7,694	\$ 12,494	71%
Long Range Transportation Plan	\$ 32,934	\$ 8,401	\$ 18,700	57%
- Travel Demand Model (Outside Services)	\$ 35,000	\$ -	\$ -	0%
- LRTP Update (Outside Services)	\$ 115,000	\$ -	\$ -	0%
- Bicycle/Pedestrian Master Plan (Outside Services)	\$ 10,000	\$ -	\$ -	0%
Transit Planning	\$ 10,769	\$ 1,954	\$ 5,889	55%
Administration	\$ 31,245	\$ 7,673	\$ 13,732	44%
Total	\$ 284,312	\$ 32,162	\$ 60,433	21%

Work Completed for Second Quarter

- Performed the following activities for the proposed Amendment No. 5 to the Long Range Transportation Plan: complete Draft Amendment No. 5 for approval at the October Technical Advisory Committee meeting and release Draft Amendment No. 5 for public review and comment
- Revised MPO Targets for NHS Bridge Condition Performance Measures
- Prepared Administrative Modification No. 2 to the FY 2019 Unified Planning Work Program
- Began developing the Request for Proposals for Updating the Travel Demand Model and Long Range Transportation Plan
- Reviewed the Request for Proposals for Public Transit Provider for the City of Grand Island, including the Transit Provider Agreement and Transit Provider Manual
- Completed a Limited English Proficiency analysis and Environmental Justice analysis for the GIAMPO Limited English Proficiency Plan
- Processed the Nebraska Department of Transportation 2017 crash data for the GIAMPO metropolitan planning area
- Prepared materials for and/or held Transportation Advisory Committee meeting in October and Policy Board meeting in November
- Participated and attended transportation planning related meetings