

---

# City of Grand Island



**Tuesday, October 16, 2018**  
**Study Session Packet**

---

**City Council:**

**Linna Dee Donaldson**  
**Michelle Fitzke**  
**Chuck Haase**  
**Julie Hehnke**  
**Jeremy Jones**  
**Vaughn Minton**  
**Mitchell Nickerson**  
**Mike Paulick**  
**Roger Steele**  
**Mark Stelk**

**Mayor:**

**Jeremy L. Jensen**

**City Administrator:**

**Marlan Ferguson**

**City Clerk:**

**RaNae Edwards**

---

**7:00 PM**

**Council Chambers - City Hall**  
**100 East 1st Street, Grand Island, NE 68801**

## **Call to Order**

**This is an open meeting of the Grand Island City Council. The City of Grand Island abides by the Open Meetings Act in conducting business. A copy of the Open Meetings Act is displayed in the back of this room as required by state law.**

**The City Council may vote to go into Closed Session on any agenda item as allowed by state law.**

---

## **Invocation**

## **Pledge of Allegiance**

## **Roll Call**

---

### **A - SUBMITTAL OF REQUESTS FOR FUTURE ITEMS**

Individuals who have appropriate items for City Council consideration should complete the Request for Future Agenda Items form located at the Information Booth. If the issue can be handled administratively without Council action, notification will be provided. If the item is scheduled for a meeting or study session, notification of the date will be given.

---

### **B - RESERVE TIME TO SPEAK ON AGENDA ITEMS**

This is an opportunity for individuals wishing to provide input on any of tonight's agenda items to reserve time to speak. Please come forward, state your name and address, and the Agenda topic on which you will be speaking.



# City of Grand Island

Tuesday, October 16, 2018

Study Session

## Item -1

### Introduction – “The Diamond of the Island”

Staff Contact: Mayor Jeremy Jensen



**Food and Beverage Occupation Tax - As Received Basis\***

	<b>Actual FY 2013-2014</b>	<b>Actual FY 2014-2015</b>	<b>Change from Previous YR</b>	<b>Actual FY 2015-2016</b>	<b>Change from Previous YR</b>	<b>Actual FY 2016-2017</b>	<b>Change from Previous YR</b>	<b>Actual FY 2017-2018</b>	<b>Change from Previous YR</b>
<b>October</b>	126,792.34	134,701.66	6.24%	129,020.52	-4.22%	190,964.23	48.01%	186,606.85	-2.28%
<b>November</b>	107,279.78	94,645.52	-11.78%	107,234.83	13.30%	179,240.56	67.15%	191,946.97	7.09%
<b>December</b>	128,353.71	146,485.22	14.13%	141,486.71	-3.41%	164,568.71	16.31%	168,050.34	2.12%
<b>January</b>	127,851.56	120,807.22	-5.51%	133,807.58	10.76%	187,718.82	40.29%	206,066.75	9.77%
<b>February</b>	106,413.19	109,524.05	2.92%	205,365.64	87.51%	154,074.55	-24.98%	157,965.35	2.53%
<b>March</b>	113,335.63	152,541.44	34.59%	147,802.65	-3.11%	168,087.66	13.72%	173,549.58	3.25%
<b>April</b>	126,573.61	129,539.97	2.34%	162,503.45	25.45%	197,618.93	21.61%	210,944.44	6.74%
<b>May</b>	119,608.57	126,771.55	5.99%	214,430.97	69.15%	183,478.07	-14.43%	206,202.77 @	12.39%
<b>June</b>	136,786.00	157,883.23	15.42%	133,374.71	-15.52%	187,008.76	40.21%	205,246.34	9.75%
<b>July</b>	131,644.04	149,088.88	13.25%	157,130.94	5.39%	202,172.43	28.66%	210,139.70	3.94%
<b>August</b>	134,079.05	126,500.69	-5.65%	189,181.36	49.55%	192,971.26	2.00%	207,974.48	7.77%
<b>September</b>	136,673.99	160,317.37	17.30%	227,637.64	41.99%	219,854.06	-3.42%	205,097.00	-6.71%
<b>Total Receipts</b>	<b>1,495,391.47</b>	<b>1,608,806.80</b>		<b>1,948,977.00</b>		<b>2,227,758.04</b>		<b>2,329,790.57</b>	
<b>Year to Date (YTD) Total</b>	<b>1,495,391.47</b>	<b>1,608,806.80</b>	<b>7.58%</b>	<b>1,948,977.00</b>	<b>21.14%</b>	<b>2,227,758.04</b>	<b>14.30%</b>	<b>2,329,790.57</b>	<b>4.58%</b>
<b>YTD Percent Collected</b>	<b>100.00%</b>	<b>100.00%</b>		<b>100.00%</b>		<b>111.39% of Budget</b>		<b>110.94% of Budget</b>	
						<b>2017 Budget</b>	<b>2,000,000</b>	<b>2018 Budget</b>	<b>2,100,000</b>

@ Just over \$22,000 was from multiple year collection judgement

\* Receipts lag the actual collection by one month. For example, January receipts are based on December sales.



# City of Grand Island

Tuesday, October 16, 2018

Study Session

## Item -2

### **Presentation on the Nebraska State Fair**

*Executive Director Lori Cox with the Nebraska State Fair will make a presentation on future plans for the Nebraska State Fair.*

Staff Contact: Lori Cox, Executive Director



# City of Grand Island

Tuesday, October 16, 2018

Study Session

## Item -3

### Presentation on Grow Grand Island

*Grow Grand Island Chairman Tonja Brown will give an update on Grow Grand Island activities.*

Staff Contact: Tonja Brown



# City of Grand Island

Tuesday, October 16, 2018

Study Session

## Item -4

### Presentation on the Heartland Events Center

*CEO Bruce Swihart with Fonner Park will give a presentation on the Heartland Events Center.*

Staff Contact: Bruce Swihart