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# City of Grand Island



**Tuesday, July 17, 2018**  
**Study Session Packet**

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**City Council:**

**Linna Dee Donaldson**  
**Michelle Fitzke**  
**Chuck Haase**  
**Julie Hehnke**  
**Jeremy Jones**  
**Vaughn Minton**  
**Mitchell Nickerson**  
**Mike Paulick**  
**Roger Steele**  
**Mark Stelk**

**Mayor:**

**Jeremy L. Jensen**

**City Administrator:**

**Marlan Ferguson**

**City Clerk:**

**RaNae Edwards**

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**6:00 PM**

**Council Chambers - City Hall**  
**100 East 1st Street, Grand Island, NE 68801**

## **Call to Order**

**This is an open meeting of the Grand Island City Council. The City of Grand Island abides by the Open Meetings Act in conducting business. A copy of the Open Meetings Act is displayed in the back of this room as required by state law.**

**The City Council may vote to go into Closed Session on any agenda item as allowed by state law.**

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## **Invocation**

## **Pledge of Allegiance**

## **Roll Call**

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### **A - SUBMITTAL OF REQUESTS FOR FUTURE ITEMS**

Individuals who have appropriate items for City Council consideration should complete the Request for Future Agenda Items form located at the Information Booth. If the issue can be handled administratively without Council action, notification will be provided. If the item is scheduled for a meeting or study session, notification of the date will be given.

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### **B - RESERVE TIME TO SPEAK ON AGENDA ITEMS**

This is an opportunity for individuals wishing to provide input on any of tonight's agenda items to reserve time to speak. Please come forward, state your name and address, and the Agenda topic on which you will be speaking.





# City of Grand Island

Tuesday, July 17, 2018

Study Session

## Item -1

### Discussion on Capital Improvement Fund

Staff Contact: John Collins

### Capital Projects 2018/2019



## 2018 Planned Projects – In Progress

- ☛ Stolley Park Rd Restriping/Rehabilitation
- ☛ Webb Road Paving Assessments (City share)
- ☛ South Front Street Bridge Replacement & Sycamore St Underpass Rehabilitation
- ☛ Old Potash; North Road to E of Webb Road Master Plan
- ☛ 13<sup>th</sup> Street Improvements
- ☛ Curb Ramp Installation- CDBG Project
- ☛ Five Points Intersection Improvements
- ☛ William Street Realignment
- ☛ Northwest Flood Control Project
- ☛ Moores Creek Drain Extension

## 2018 Planned Projects

### Completed Projects

- Capital Ave; Webb Rd to Broadwell Ave Widening (includes trail)
- Annual Curb Ramp Installation
- Adams St Paving Project No. 2016-P-2
- Shady Bend Drainage Project No. 2017-D-2
- N Broadwell Drainage Project No. 2017-D-3

# 2018 Capital Improvement Projects

## Funded by Gas Tax Money

	2018 Budget	2018 Forecast
Capital Avenue; Webb Rd to Broadwell Ave Widening (includes trail)	\$ 184,000	\$ 93,682
Stolley Park Rd Restriping/Rehab	\$ 285,400	\$ 172,000
Annual Curb Ramp Installation	\$ 104,800	\$ 142,403
Webb Rd Paving Assessments (City share)	\$ 130,000	\$ 125,531
South Front St Bridge Replacement & Sycamore Underpass Rehab	\$ 1,200,000	\$ 190,000
Curb Ramp Installation CDBG Project (2018-CR-2)	\$ 0	\$ 20,668
Adams St Paving Project No. 2016-P-2	\$ 0	\$ 16,663
Old Potash; North Rd to E of Webb Rd Master Plan	\$ 150,000	\$ 175,000
13 <sup>th</sup> Street Improvements	\$ 1,945,775	\$ 2,271,295
Five Points Intersection Improvements	\$ 0	\$ 3,000
William Street Realignment	\$ 0	\$ 150,000
<b>TOTAL</b>	<b>\$ 2,660,075</b>	<b>\$ 3,260,242</b>

# 2018 Capital Improvement Projects

## Funded by General Fund & Special Assessments

	2018 Budget	2018 Forecast
Northwest Flood Control Project	\$ 937,042	\$ 638,036
Moore's Creek Drain Extension	\$ 1,041,200	\$ 90,000
Shady Bend Drainage Project No. 2017-D-2	\$ 0	\$ 828
N Broadwell Drainage Project No. 2017-D-3	\$ 0	\$ 110,563
<b>TOTAL</b>	<b>\$ 1,978,242</b>	<b>\$ 839,427</b>

# Summary of Capital Improvement Projects

**2018 Budget    2018 Forecast**

Funded by Gas Tax Money	\$ 3,999,975	\$ 3,360,242
Funded by General Fund & Special Assessments	\$ 1,978,242	\$ 839,427

**TOTAL CAPITAL REQUESTS    \$ 5,978,217    \$ 4,199,669**

## Proposed Capital Projects for 2018/2019

- Annual Curb Ramp Installation
- South Front St Bridge Replacement & Sycamore St Underpass Rehab
- Pavement Condition Survey
- 13<sup>th</sup> Street Improvements
- Old Potash Phase I; Claude Rd to Webb Rd (PE/ROW)
- West US Highway 30 Realignment
- Five Points Intersection Improvements (PE/ROW)
- Webb Road Paving Assessments (City share)
- US Highway 281 Lighting (Stolley Park Rd to US Hwy 30 Overpass)
- Broadwell/UPRR Grade Separation Feasibility Study
- Traffic Services Evaluation- Various Locations
- Northwest Flood Control Project
- N Broadwell Ave Drainage
- Kaufman Detention Cell Outlet
- W US Highway 30 Drainage & Pedestrian Under Crossing
- Drainage W of Harrison Street



# Annual Curb Ramp Installation

## \$150,000

Required per Federal American Disabilities Act (ADA) Regulations – City of Grand Island’s handicap ramp installation program follows the previous year’s asphalt program and other priority corridors. Additional locations are added as funds allow.

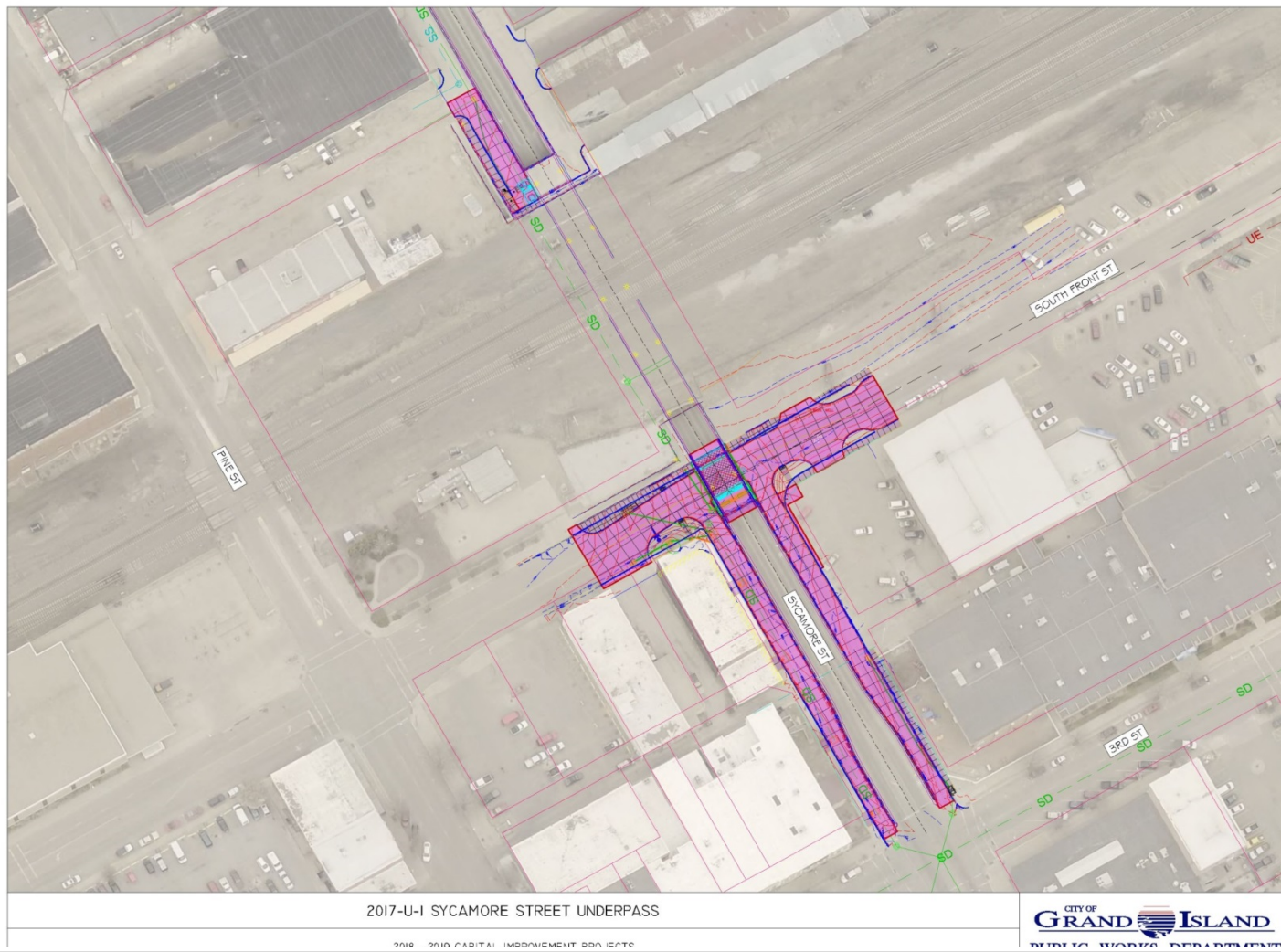


## South Front St Bridge Replacement & Sycamore St Underpass Rehab \$2,200,000

(\$2.9M total project cost)

- Replace bridge deck, two (2) abutment walls, patch and seal retaining walls, improve drainage, and reconstruct pump station
- Construction anticipated to begin August 2018, with completion August 2019







# Pavement Condition Survey

## \$150,000

- Data gathered determines roadways to become part of the annual maintenance/rehabilitation projects, and those that require more substantial work or rebuild
- Minimum requirement to assess roadway pavement every three (3) years
- Information is used for the City's annual audit, as well as GASB 24



## 13<sup>th</sup> Street Improvements

**\$200,000**

(\$2.5M total project cost)

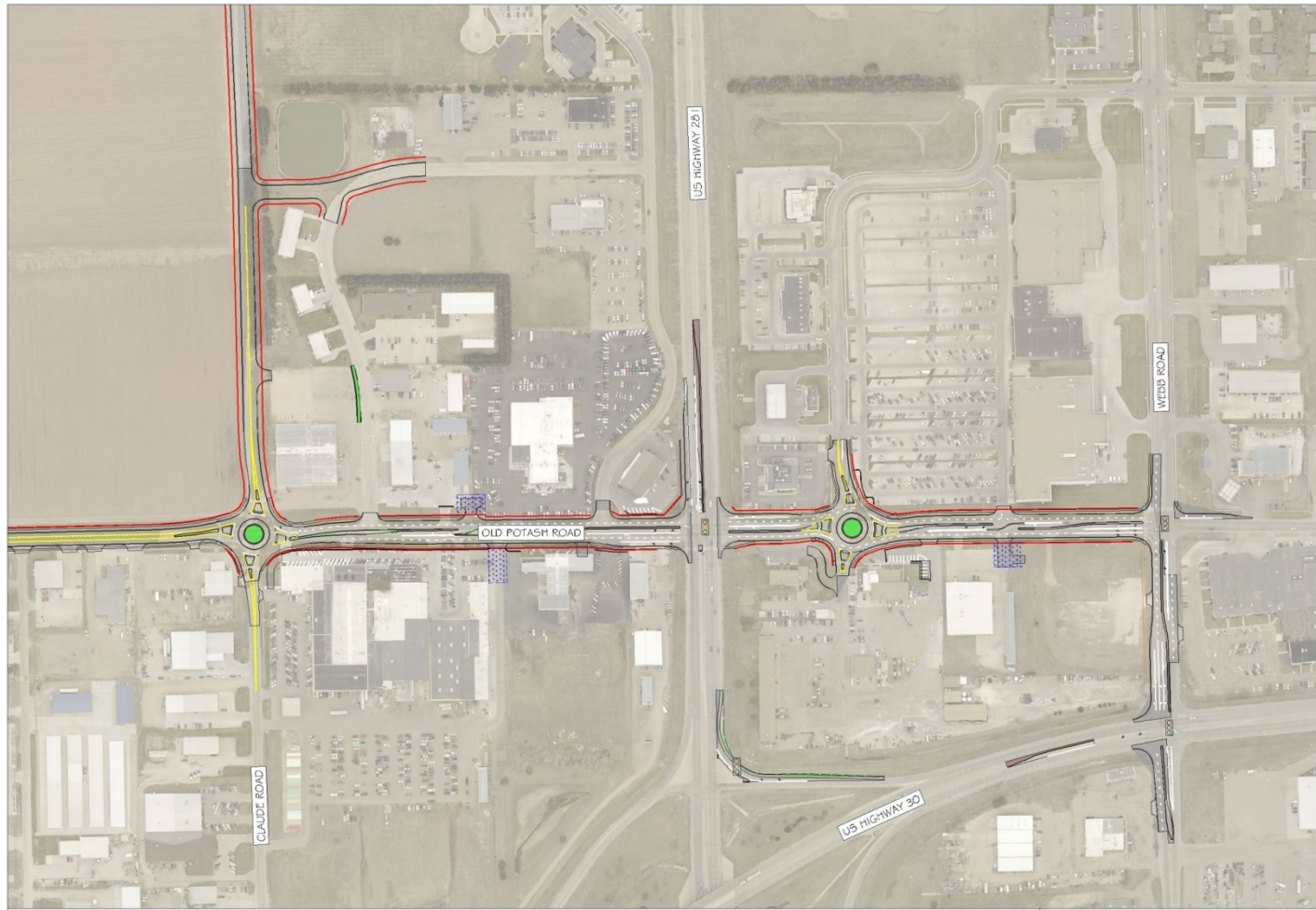
- Construction began May 2018, with completion slated for November 2018
- Budget will address cleanup work and final payouts



## Old Potash Phase I; Claude Rd to Webb Rd (PE/ROW)

**\$600,000 (\$13M - \$17M total project cost)**

- The interaction between the various traffic features is complex, prompting the creation of a master plan for the corridor to ensure that the individual street and intersection projects will function together
- Preferred alternative was recently presented, which included widening and reconfiguring Old Potash, signal and geometric improvements at each intersection, and increased connectivity to roadway network
- Anticipated expenditures will include design engineering and property acquisition



OLD POTASH ROAD IMPROVEMENTS

2018 - 2019 CAPITAL IMPROVEMENT PROJECTS

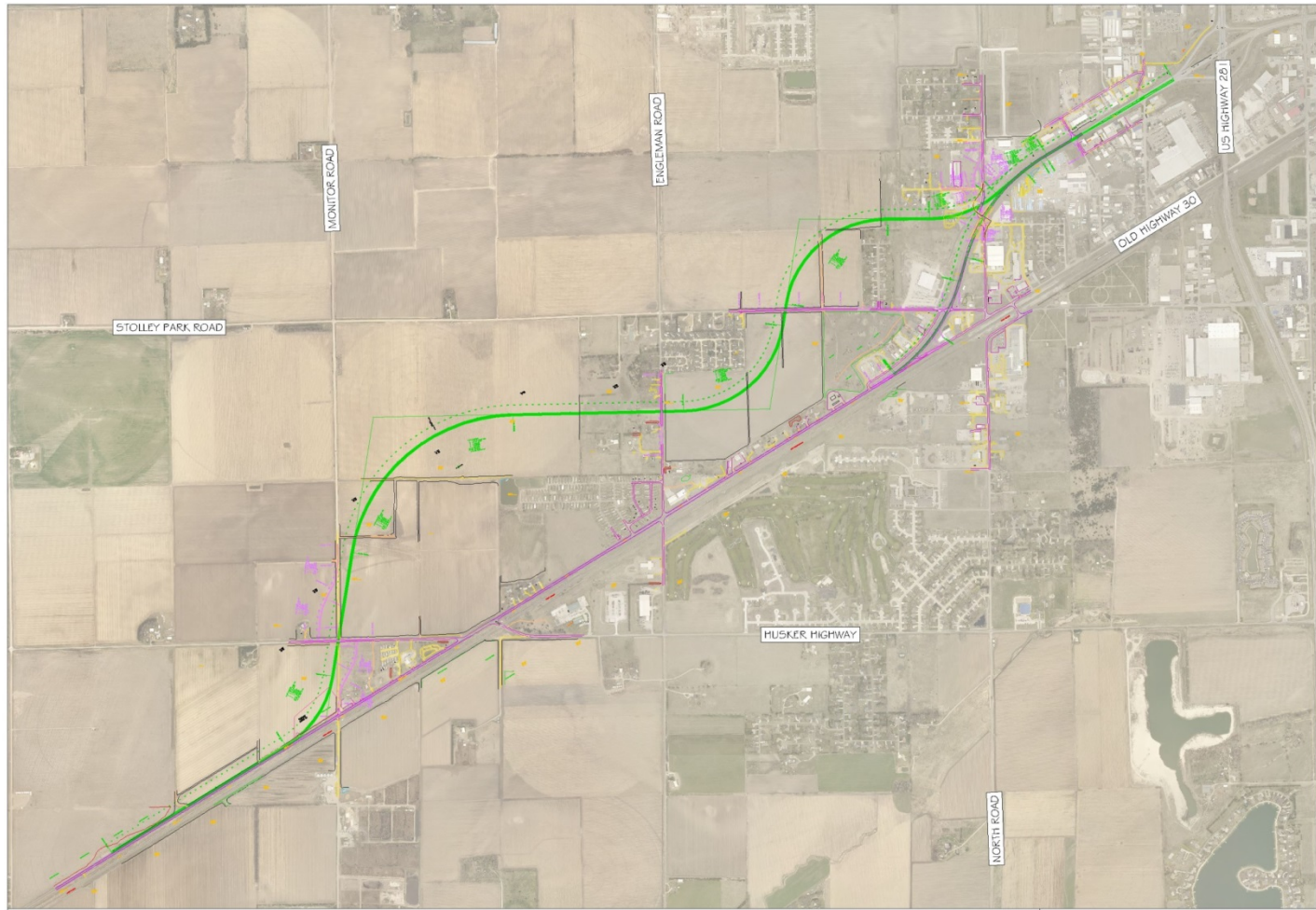
## West US Highway 30 Realignment

**\$1,533,000**

(\$30.7M total project- City share is \$2.3M)

- Expansion of West US Highway 30 from a 2-lane to 4-lane divided highway, with majority being realigned
- NDOT project lead
- Partially funded with Nebraska Build Act





US HIGHWAY 30 REALIGNMENT

2018 - 2019 CAPITAL IMPROVEMENT PROJECTS

## Five Points Intersection Improvements (PE/ROW)

**\$170,000**

(Total Project Cost = \$2,265,300)

- 80% Federally funded safety project through Nebraska Department of Transportation (NDOT)
- Consists of geometric improvements, new traffic signal or multi-lane roundabout
- Will right size the lane configuration to optimize safety and efficiency, and meet the Federal Highway Administration (FHWA) safety program requirements





## **Webb Road Paving Assessment (City share)**

**\$130,000**

- The City portion of the Webb Road paving improvements under District No. 1260 were set at \$803,896.74
- Installments are set to be paid over the ten (10) year timeframe set by the Board of Equalization – 2019 is payment year four (4)

**US Highway 281 Lighting  
(Stolley Park Rd to US Hwy 30 Overpass)  
\$95,000**

- Addition of roadway lighting to allow for improved safety by creating consistent lighting for commuters on US Highway 281
- Last section from north to south side through the City



## Broadwell/UPRR Grade Separation Feasibility Study \$125,000

- Required report to become eligible for NDOT Rail Safety funds (up to 90% of project cost)
- Assess potential solutions to vehicle traffic conflicts with railroad crossing
- Anticipate 10 year process to acquire funds







UNION PACIFIC RAILROAD & BRODWELL AVENUE GRADE SEPARATION FEASIBILITY STUDY

2018 - 2019 CAPITAL IMPROVEMENT PROJECTS





## **Traffic Services Evaluation- Various Locations**

### **\$100,000**

- Evaluate pedestrian/traffic crossings at various locations
- Analyze signal timing along Hwy 281 corridor

## **Northwest Flood Control project**

### **\$641,355 (\$26M total project cost)**

- Drainage Project (CPNRD) – City/CPNRD cost sharing project for flood control improvements along the Prairie, Moores & Silver Creek watershed to alleviate flooding in the northwest area of Grand Island. A flood zone map revision for NW Grand Island will follow.
- The final portion of this project is the levy, which was bid June 2018, with completion slated in early 2019
- Funding is over a 14 year period, which began in FY 2005

## North Broadwell Ave Drainage \$200,000



Remove trees and regrade ditch to allow for proper maintenance and improved channel flow

## Kaufman Detention Cell Outlet

**\$500,000**

- Drainage in connection with Old Potash Highway improvements
- Additional impermeable surface due to development in area has increased the need for detention and drainage
- Project will reduce standing water







## **West US Highway 30 Drainage & Pedestrian Under Crossing \$460,000 (\$900k total project cost)**

- An oversized box culvert under US Highway 30 will facilitate drainage and allow for pedestrian under crossing
- This fits in with the recently developed Bike / Pedestrian Master Plan

## Drainage West of Harrison Street

### \$200,000

- Between Arthur & Harrison
- Enclose ditch along hike/bike trail to aid in maintenance & safety
- Drainage pipe extension – Sugar Beet ditch



# 2019 Capital Improvement Projects Funded with Gas Tax Money

	2019 Budget
Annual Handicap Ramp Installation	\$ 150,000
South Front St Bridge Replacement & Sycamore St Underpass Rehab	\$ 2,200,000
Pavement Condition Survey	\$ 150,000
13 <sup>th</sup> Street Improvements	\$ 200,000
Old Potash Phase I; Claude Rd to Webb Rd (PE/ROW)	\$ 600,000
West US Highway 30 Realignment	\$ 1,533,000
Five Points Intersection Improvements (PE/ROW)	\$ 170,000
Webb Rd Paving Assessments (City share)	\$ 130,000
US Highway 281 Lighting (Stolley Park Rd to US Hwy 30 Overpass)	\$ 95,000
Broadwell/UPRR Grade Separation Feasibility Study	\$ 125,000
Traffic Services Evaluation- Various Locations	\$ 100,000
<b>TOTAL</b>	<b>\$ 5,453,000</b>



# 2019 Capital Improvement Projects Funded by Other Revenue

	2019 Budget
Northwest Flood Control Project	\$ 641,355
N Broadwell Ave Drainage	\$ 200,000
Kaufman Detention Cell Outlet	\$ 500,000
West US Hwy 30 Drainage & Pedestrian Under Crossing	\$ 460,000
Drainage West of Harrison Street	\$ 200,000
<b>TOTAL</b>	<b>\$ 2,001,355</b>

# 2019 Capital Improvement Budget Summary

	2019 Budget
Funded by Gas Tax Money (Streets)	\$ 5,453,000
Funded by Other Revenue (Drainage)	\$ 2,001,355
<b>TOTAL CAPITAL REQUESTS</b>	<b><u>\$ 7,454,355</u></b>

- *\$300,000 of capital dollars is mandated*
- *\$1,703,000 of capital dollars is funding Federal Aid projects*

# 2019 Funding Sources- 210 Fund

Balance Forward	\$ 2,659,168
State Gas Tax Fund	\$ 5,417,759
NDOT Buy Backs	\$ 937,841
Other Revenue	\$ 4,055,275
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Total available funding	\$ 13,070,043
210 Fund Capital Projects	\$ 5,453,000
210 Streets Operating & Maintenance	\$ 6,047,538
Remaining 210 Funds	\$ 1,569,505

## 2019 Future Project Expenses

<i><b>Project</b></i>	<i><b>2020</b></i>	<i><b>2021</b></i>	<i><b>2022</b></i>	<i><b>2023</b></i>
Annual Curb Ramp Installation	\$ 153,000	\$ 156,000	\$ 159,181	\$ 162,365
Old Potash Phase I; Claude Rd to Webb Rd	\$3,000,000	\$3,000,000		
Webb Road Paving Assessments (City share)	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000
Pavement Condition Survey			\$ 154,500	
Five Points Roundabout Safety Project		\$ 420,000		
US Highway 30 West Realignment (NDOT project)	\$ 800,000			
Construction of NW Flood Control Project	\$ 160,131			
Moores Creek Extension			\$2,000,000	
<b>TOTALS</b>	<b>\$4,243,131</b>	<b>\$3,706,000</b>	<b>\$2,443,681</b>	<b>\$292,365</b>



# **City of Grand Island**

**Tuesday, July 17, 2018**

**Study Session**

## **Item -2**

### **Discussion on Half Cent Sales Tax**

**Staff Contact: Marlan Ferguson, William Clingman**



# Sales Tax

**Let's Keep Grand Island Growing**

## **What do we know?**

State Statute 77-27,142 allows incorporated municipalities to impose a sales and use tax of up to  $\frac{1}{2}\%$  above the allowed  $1\frac{1}{2}\%$

- Must be approved by 70% of the City Council to allow for a vote
- Must be voted on at a primary or general election
- Proceeds can only be used for public infrastructure projects and capital equipment purchases

## **What do we know? (cont.)**

- Shall terminate no more than 10 years after its effective date, or if bonds are issued and the sales tax revenue is used for payment of bonds.
  - An interlocal agreement must be established with a political subdivision within the City/County. Cannot be one that was in existence for 1-year preceding the election.
  - If vote fails, cannot be voted on again for at least 23 months.
-

# History

LB357-Local Option Sales Tax Bill

Passed April 18, 2012 to allow cities an additional ½%

17 Other Nebraska communities have adopted an additional sales tax (greater than 1 ½%)

# Goal

Our goal is to put before the voters an additional ½% sales tax on all eligible purchases made in Grand Island. The additional ½% would begin in April, 2019.

## **THE VOTE: November 6, 2018**

*We believe that the increase, shared by Grand Islanders and all who visit, will provide the City the additional financial resources needed to make continued infrastructure improvements and public safety equipment purchases.*



# **Interlocal Agreement with Community Redevelopment Authority**

- State Statue requirement
- Cannot be one that was in existence for 1-year preceding the election
- Not required to use funds for the purpose of the agreement

## **Proposed Ballot Language Summary**

Shall the governing body of the City of Grand Island increase the local sales and use tax rate by an additional one-half of one percent (1/2%) from the current rate of one and one-half percent (1 1/2%) to a rate of two percent (2%) and impose a sales and use tax at the increased rate upon the same transactions within such municipality on which the State of Nebraska is authorized to impose a tax, the revenue from such increased rate to be used for public infrastructure projects as allowed pursuant to the Local Option Revenue Act, which increased rate shall terminate no more than ten years after the effective date of the increased sales and use tax or, if bonds are issued and the local option sales and use tax revenue is pledged for payment of such bonds, upon payment of such bonds and any refunding bonds, whichever date is later, and increase its budgeted restricted funds for fiscal year 2019-2020 by \$5,500,000, sixteen percent (16%) over the current year's restricted funds, to permit the expenditure of revenue derived from the increased rate?

## **The additional revenue would be used to fund Infrastructure Projects and General Fund Capital Equipment**

Additional Dollars

$\frac{1}{2}\% = \$5,500,000$

### Infrastructure Projects:

\$3,000,000 (54%) = Replace \$1,500,000 Wheel Tax Funds  
\$1,500,000 New Funds

### Capital Equipment Fund:

\$2,500,000 (46%) = Public Safety  
\$1,250,000 Capital Equipment  
\$1,250,000 General Fund Capital Equipment

# Infrastructure Projects

- Old Potash Highway
- North Road
- Downtown Parking Lots
- Sidewalks: (Examples – Independence and George Park)
- Upgrade Gravel Streets: (Examples – Macron and Jay Street)
- Handicap Ramp Installations
- Moores Creek Flood Control
- South Locust – Koenig to Fonner
- State Street
- Eddy Street Underpass

# Capital Equipment Projects

## Public Safety

### Fire Department – 5 Year Plan:

- \$ 510,000: Fire Engine (Replace a 2000 model)
- \$ 500,000: Ambulances (Replace 2000 and a 2003)
- \$ 40,000: Shift Commander Vehicle (Replace 2012)
- \$ 375,000: Fire Station remodel (Station #1 and #2)
- \$ 325,000: SCBA replacement
- \$1,000,000: Ladder Truck Replacement (Replace 1999 model) (6-10 years)

### Police Department:

- Police Vehicles: \$ 83,000 per year (1-5 years)
- Police Vehicles: \$122,000 per year (6-10 years)
- Other Equipment: \$200,000 per year (1-10 years)



# Capital Equipment General Fund

- Street Department
- Engineering
- Building

# DISCUSSION

2019 PROJECTS				
Broadwell / UPRR Grade Separation Feasibility	\$	125,000.00		
Annual Handicap Ramp Installation	\$	150,000.00		
Webb Rd Assessment Payments	\$	130,000.00		
S Front St over Sycamore Underpass Rehab	\$	2,200,000.00		
Pavement Condition Survey	\$	150,000.00		
Hwy 30 Realignment	\$	1,530,000.00		
Old Potash; Claude to Webb (PE/ROW)	\$	600,000.00		
Hwy 281 Lighting (Stolley Park to Hwy 30 overpass)	\$	95,000.00		
5-Points Intersection (PE/ROW)	\$	170,000.00		
Various Traffic Study Locations	\$	100,000.00		
North Rd & 13th	\$	200,000.00		
TOTAL	\$	5,450,000.00		

Current Plan

Plan with 1/2 Cent Sales Tax

2020 PROJECTS							
5-Points Intersection (CONST/CE) - pay ahead for 2021 CONST		\$	420,000.00	5-Points Intersection (CONST/CE) - pay ahead for 2021 CONST		\$	420,000.00
Old Potash; Claude to Webb (PE/ROW)		\$	2,884,000.00	Old Potash; Claude to Webb (PE/ROW)		\$	2,884,000.00
Webb Rd Assessment Payments		\$	133,900.00	Webb Rd Assessment Payments		\$	133,900.00
Annual Handicap Ramp Installation		\$	250,000.00	Annual Handicap Ramp Installation		\$	154,500.00
				Annual Sidewalk Program		\$	51,500.00
				Downtown Parking - Phase 1		\$	1,854,000.00
TOTAL		\$	3,687,900.00	TOTAL		\$	5,497,900.00

2021 PROJECTS							
Hwy 2 Resurfacing		\$	198,000.00	Hwy 2 Resurfacing		\$	198,000.00
Old Potash; Claude to Webb (1/2 CE, 1/2 CONST)		\$	4,243,600.00	Old Potash; Claude to Webb (1/2 CE, 1/2 CONST)		\$	4,880,140.00
Annual Handicap Ramp Installation		\$	159,135.00	Annual Handicap Ramp Installation		\$	159,135.00
Webb Rd Assessment Payments		\$	130,000.00	North Road; Hwy 2 to Capital (PE/ROW)		\$	318,270.00
				Webb Rd Assessment Payments		\$	130,000.00
				Annual Sidewalk Program		\$	53,045.00
TOTAL		\$	4,730,735.00	TOTAL		\$	5,738,590.00

2022 PROJECTS						
Hwy 30 bridges	\$	80,000.00		Hwy 30 bridges	\$	80,000.00
Pavement Condition Survey	\$	163,909.05		Pavement Condition Survey	\$	163,909.05
Old Potash; Claude to Webb (1/2 CE, 1/2 CONST)	\$	4,370,908.00		North Road; Hwy 2 to Capital (CE/CONST)	\$	1,420,545.10
North Road; Hwy 2 to Capital (PE/ROW)	\$	327,818.10		Annual Handicap Ramp Installation	\$	163,909.05
Annual Handicap Ramp Installation	\$	163,909.05		Old Potash; Claude to Webb (1/2 CE, 1/2 CONST)	\$	3,715,271.80
Webb Rd Assessment Payments	\$	130,000.00		Webb Rd Assessment Payments	\$	130,000.00
				Annual Sidewalk Program	\$	54,636.35
TOTAL	\$	5,236,544.20		TOTAL	\$	5,728,271.35

2023 PROJECTS							
Webb Rd Assessment Payments		\$	130,000.00	Webb Rd Assessment Payments		\$	130,000.00
Hwy 281 Corridor Study; Diers to Webb		\$	450,203.52	Locust Reconstruction; Koenig to Fonner (PE/ROW)		\$	450,203.52
North Road; Hwy 2 to Capital (CE/CONST)		\$	2,926,322.91	North Road; Hwy 2 to Capital (CE/CONST)		\$	1,463,161.45
Locust Reconstruction; Koenig to Fonner (PE/ROW)		\$	450,203.52	Stolley Park Road; State Fair to Stuhr (PE/ROW)		\$	393,928.08
Annual Handicap Ramp Installation		\$	168,826.32	Moores Creek (PE/ROW)		\$	1,012,957.93
				Downtown Parking - Phase 2		\$	1,294,335.13
				Annual Handicap Ramp Installation		\$	168,826.32
				Hwy 281 Corridor Study; Diers to Webb		\$	450,203.52
				Annual Sidewalk Program		\$	56,275.44
TOTAL		\$	4,125,556.28	TOTAL		\$	5,419,891.41

2024 PROJECTS							
Webb Rd Assessment Payments		\$	130,000.00	Webb Rd Assessment Payments		\$	130,000.00
Locust Reconstrucion; Koenig to Fonner (1/2 CE, 1/2 CONST)		\$	3,477,822.22	Annual Handicap Ramp Installation		\$	173,891.11
State Street; Layfayete to Broadwell (PE/ROW)		\$	347,782.22	Moores Creek (CE/CONST)		\$	579,637.04
Annual Handicap Ramp Installation		\$	173,891.11	Locust Reconstrucion; Koenig to Fonner (1/2 CE, 1/2 CONST)		\$	2,898,185.19
				Stolley Park Road; State Fair to Stuhr (1/2 CE/ 1/2 CONST)		\$	1,622,983.70
				Annual Sidewalk Program		\$	57,963.70
TOTAL		\$	4,129,495.56	TOTAL		\$	5,462,660.74

2025 PROJECTS							
Pavement Condition Survey		\$	179,107.84	Pavement Condition Survey		\$	179,107.84
Locust Reconstrucion; Koenig to Fonner (1/2 CE, 1/2 CONST)		\$	1,910,483.67	Locust Reconstrucion; Koenig to Fonner (1/2 CE, 1/2 CONST)		\$	2,985,130.74
State Street; Layfayete to Broadwell (CE/CONST)		\$	1,432,862.76	Stolley Park Road; State Fair to Stuhr (1/2 CE/ 1/2 CONST)		\$	835,836.61
Stolley Park Road; State Fair to Stuhr (PE/ROW)		\$	417,918.30	Moores Creek (CE/CONST)		\$	597,026.15
Annual Handicap Ramp Installation		\$	179,107.84	State Street; Layfayete to Broadwell (PE/ROW)		\$	358,215.69
				Annual Sidewalk Program		\$	59,702.61
				Annual Handicap Ramp Installation		\$	179,107.84
				Old Potash; Claude to North (PE/ROW)		\$	417,918.30
TOTAL		\$	4,119,480.42	TOTAL		\$	5,612,045.79

2026 PROJECTS					
Stolley Park Road; State Fair to Stuhr (CE/CONST)	\$	2,090,785.57	North Road; Captial to State (PE/ROW)	\$	614,936.93
Old Potash; Claude to North (PE/ROW)	\$	430,455.85	Old Potash; Claude to North (CE/CONST)	\$	2,336,760.34
State Street; Layfayete to Broadwell (CE/CONST)	\$	860,911.71	Annual Handicap Ramp Installation	\$	184,481.08
North Road; Captial to State (PE/ROW)	\$	516,547.02	State Street; Layfayete to Broadwell (CE/CONST)	\$	2,213,772.96
Annual Handicap Ramp Installation	\$	184,481.08	Annual Sidewalk Program	\$	61,493.69
TOTAL	\$	4,083,181.23	TOTAL	\$	5,411,445.01

2027 PROJECTS					
North Road; Captial to State (CE/CONST)	\$	1,773,478.11	Annual Handicap Ramp Installation	\$	190,015.51
Stolley Park Road; State Fair to Stuhr (CE/CONST)	\$	506,708.03	Old Potash; Claude to North (CE/CONST)	\$	1,646,801.11
Old Potash; Claude to North (CE/CONST)	\$	2,026,832.13	North Road; Captial to State (CE/CONST)	\$	3,040,248.20
Annual Handicap Ramp Installation	\$	190,015.51	North Road; State to 13th (PE/ROW)	\$	506,708.03
			Annual Sidewalk Program	\$	63,338.50
TOTAL	\$	4,497,033.79	TOTAL	\$	5,447,111.35

2028 PROJECTS							
Pavement Condition Survey		\$	195,715.98	Pavement Condition Survey		\$	195,715.98
North Road; Capital to State (CE/CONST)		\$	1,826,682.46	North Road; Capital to State (CE/CONST)		\$	391,431.96
Old Potash; Claude to North (CE/CONST)		\$	1,304,773.18	North Road; State to 13th (CE/CONST)		\$	3,457,648.94
Webb Road; Old Potash to UP (PE/ROW)		\$	443,369.53	Independence Ave; Capital to Manchester(PE/ROW)		\$	456,670.61
North Road; State to 13th (PE/ROW)		\$	521,909.27	Annual Handicap Ramp Installation		\$	195,715.98
Annual Handicap Ramp Installation		\$	195,715.98	Annual Sidewalk Program		\$	65,238.66
				Hwy 281 Corridor Study; Diers to Webb		\$	521,909.27
TOTAL		\$	4,488,166.40	TOTAL		\$	5,284,331.39

2029 PROJECTS							
North Road; State to 13th (PE/ROW)		\$	537,566.55	North Road; State to 13th (CE/CONST)		\$	201,587.46
Webb Road; Old Potash to UP (CE/CONST)		\$	3,359,790.95	North Road; 13th to Faidley (PE/ROW)		\$	470,370.73
Annual Handicap Ramp Installation		\$	201,587.46	Broadwell / UPRR Grade Separation (PE/ROW)		\$	2,000,000.00
				Webb Road; Old Potash to UP (PE/ROW)		\$	537,566.55
				Independence Ave; Capital to Manchester(CE/CONST)		\$	2,015,874.57
				Annual Handicap Ramp Installation		\$	201,587.46
				Annual Sidewalk Program		\$	67,195.82
TOTAL		\$	4,098,944.96	TOTAL		\$	5,494,182.59

2030 PROJECTS						
North Road; State to 13th (CE/CONST)	\$	2,768,467.74		Broadwell / UPRR Grade Separation (PE/ROW)	\$	1,000,000.00
Webb Road; Old Potash to UP (CE/CONST)	\$	692,116.94		Webb Road; Old Potash to UP (CE/CONST)	\$	2,076,350.81
Independence Ave; Capital to Manchester(PE/ROW)	\$	484,481.85		Independence Ave; Capital to Manchester(CE/CONST)	\$	692,116.94
Annual Handicap Ramp Installation	\$	207,635.08		Annual Handicap Ramp Installation	\$	207,635.08
				Annual Sidewalk Program	\$	69,211.69
				North Road; 13th to Faidley (CE/CONST)	\$	1,730,292.34
TOTAL	\$	4,152,701.61		TOTAL	\$	5,775,606.85

2031+ PROJECTS						
North Road; State to 13th (CE/CONST)	\$	1,425,760.89		Webb Road; Old Potash to UP (CE/CONST)	\$	2,138,641.33
Broadwell / UPRR Grade Separation (PE/ROW)	\$	4,277,282.66		North Road; Faidley to Old Potash (PE/ROW)	\$	356,440.22
Independence Ave; Capital to Manchester(PE/ROW)	\$	499,016.31		North Road; Faidley to Old Potash (CE/CONST)	\$	3,564,402.22
Independence Ave; Capital to Manchester(CE/CONST)	\$	3,421,826.13		North Road; 13th to Faidley (CE/CONST)	\$	1,140,608.71
North Road; 13th to Faidley (PE/ROW)	\$	570,304.35				
North Road; 13th to Faidley (PE/ROW)	\$	4,277,282.66				
Downtown Parking	\$	4,189,000.00				
Annual Sidewalk	\$	659,601.48				
	\$	19,320,074.48			\$	7,200,092.48

## Grand Island in Hall County

## 2018-2019 LID SUPPORTING SCHEDULE

## Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	12,140,304.33
Motor Vehicle Pro-Rate	(2)	\$	973,816.44
In-Lieu of Tax Payments	(3)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From 2017-2018 Lid Support, Line (17))	(4)	\$	8,209,347.00
LESS: Amount Spent During 2017-2018	(5)	\$	6,431,965.00
LESS: Amount Expected to be Spent in Future Budget Years	(6)	\$	1,777,382.00
Amount to be included as Restricted Funds ( <b><i>Cannot Be A Negative Number</i></b> )	(7)	\$	-
Motor Vehicle Tax	(8)	\$	1,390,540.50
Local Option Sales Tax	(9)	\$	15,518,192.28
Transfers of Surplus Fees	(10)	\$	-
Highway Allocation and Incentives	(11)	\$	5,417,759.00
MIRF	(12)	\$	-
Motor Vehicle Fee	(13)	\$	385,000.00
Municipal Equalization Fund	(14)	\$	707,083.12
Insurance Premium Tax	(15)	\$	-
Nameplate Capacity Tax	(15a)	\$	-
<b>TOTAL RESTRICTED FUNDS (A)</b>	(16)	\$	<b>36,532,695.67</b>

## Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(17)	\$	7,454,355.00
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year ( <i>cannot exclude same capital improvements from more than one lid calculation.</i> )			
Agrees to Line (6).	(18)	\$	1,777,382.00
Allowable Capital Improvements	(19)	\$	5,676,973.00
Bonded Indebtedness	(20)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	1,203,731.00
Public Safety Communication Project (Statute 86-416)	(23)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		
<b>TOTAL LID EXCEPTIONS (B)</b>	(28)	\$	<b>6,880,704.00</b>

## TOTAL RESTRICTED FUNDS

## For Lid Computation

## (To Line 9 of the Lid Computation Form)

To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28

\$ 29,651,991.67

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

## LID COMPUTATION FORM

Grand Island  
IN  
Hall County

### COMPUTATION OF LIMIT FOR FISCAL YEAR 2018-2019

#### PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

#### OPTION 1

**2017-2018 Restricted Funds Authority** (Base Amount) = Line (8) from last year's Lid Form

31,272,899.09  
Option 1 - (1)

#### OPTION 2 - *Only use if a vote was taken at a townhall meeting to exceed Lid for one year*

Line (1) of 2017-2018 Lid Computation Form

31,272,899.09  
Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken  
(From 2017-2018 Lid Computation Form Line (6) - Line (5))

\_\_\_\_\_%  
Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken  
Line (A) X Line (B)

\_\_\_\_\_  
Option 2 - (C)

**Calculated 2017-2018 Restricted Funds Authority** (Base Amount) =  
Line (A) **Plus** Line (C)

31,272,899.09  
Option 2 - (1)

#### ALLOWABLE INCREASES

**1 BASE LIMITATION PERCENT INCREASE (2.5%)**

2.50 %  
(2)

**2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%**

- %  
(3)

\_\_\_\_\_/\_\_\_\_\_= 0.00 %  
2018 Growth      2017 Valuation      Multiply times  
per Assessor                      100 To get %

**3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE**

1.00 %  
(4)

\_\_\_\_\_/\_\_\_\_\_= 80.00 %  
# of Board Members      Total # of Members      Must be at least  
voting "Yes" for      in Governing Body at      75% (.75) of the  
Increase                      Meeting                      Governing Body

**ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.**

**4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER  
APPROVED % INCREASE**

\_\_\_\_\_%  
(5)

**Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting**

# Grand Island IN Hall County

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.**

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)  
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.





# **City of Grand Island**

**Tuesday, July 17, 2018**

**Study Session**

## **Item -3**

### **Discussion on Capital Equipment Request: General Fund**

**Staff Contact: Marlan Ferguson, William Clingman**

## PUBLIC WORKS ENGINEERING VEHICLE INVENTORY

July 12th, 2018

Unit Name	303 2001 Dodge Ram 1500 4dr Quad Cab 139" WB	308 2002 Chevrolet Impala 4dr Sdn	310 2004 Chevrolet Silverado 1500 Ext Cab 143.5" WB Work Truck	304 2008 Ford Super Duty F-250 SRW 4WD SuperCab 142" XL	301 2010 Ford F-150 4WD SuperCab 145" XL	309 2015 Chevrolet Traverse AWD 4dr LS
Generic Color	Maroon	Gold	Tan	Maroon	Red	Blue
Current Mileage	79122	Not Available (95105 on 05/23//18)	48375	31632	23414	20706
VIN	1B7HC13YX1J201868	2G1WF52E629231436	1GCEC19V54Z250465	1FTSX215X8ED45321	1FTEX1E80AKA20695	1GNKVFD3FJ276207
MFR Model Code	BE1L33	1WF19	CC15753	X21	X1E	CV14526
Body Type	Standard Bed	4dr Car	Standard Bed	Standard Bed	Standard Bed	Sport Utility
Pass Doors	4	4	2	2	2	4
Exterior Color	Dark Garnet Red Pearl	Sandrift Metallic	Sandstone Metallic	Dark Toreador Red	Vermillion Red Red E4	Blue Velvet Metallic
Color Code	PRV	49U	15U	JM	E4	G1M
Alternative Name	2WD Quad Cab 6.5 Ft Box		2WD Extended Cab Standard Box Work Truck	4WD SuperCab 6-3/4 Ft Box XL	4WD SuperCab 6-1/2 Ft Box XL	AWD LS
Alternative Body	Crew Cab Pickup - Short Bed	4dr Car	Extended Cab Pickup - Short Bed	Extended Cab Pickup - Standard Bed	Extended Cab Pickup - Standard Bed	Sport Utility
Drivetrain	Rear Wheel Drive	Front Wheel Drive	Rear Wheel Drive	Four Wheel Drive	Four Wheel Drive	All Wheel Drive
Engine Type	8 Cylinder Engine	V6 Cylinder Engine	8 Cylinder Engine	8 Cylinder Engine	8 Cylinder Engine	V6 Cylinder Engine
Displacement L/CI	5.2/318	3.4/205	4.8/293	5.4/330	4.6/281	3.6/217
Fuel Type	Gasoline Fuel	Gasoline Fuel	Gasoline Fuel	Gasoline Fuel	Gasoline Fuel	Gasoline Fuel
Horsepower	230.0 @ 4400	180.0 @ 5200	285.0 @ 5600	300.0 @ 5000	292.0 @ 5700	281.0 @ 6300
Fuel Economy	13.0 City / 18.0 Highway	21.0 City / 32.0 Highway	17.0 City / 20.0 Highway	0.0 City / 0.0 Highway	14.0 City / 20.0 Highway	16.0 City / 23.0 Highway
Fuel Capacity	26.0 / 35.0 gal	17.0 gal	26.0 gal	30.0 / 38.0 gal	36.0 gal	22.0 gal
Net Torque	300.0 @ 3200	205.0 @ 4000	295.0 @ 400	365.0 @ 3750	320.0 @ 4000	266.0 @ 3400
10 Year Replacement	164%	150%	129%	100%	90%	72%
Original MSRP	\$21,045.00	\$20,325.00	\$23,600.00	\$28,000.00	\$29,030.00	\$32,995.00
Invoice	\$18,729.00	\$18,597.38	\$20,650.00	\$26,060.00	\$26,994.00	\$31,675.21
Destination Charge	\$715.00	\$635.00	\$850.00	\$950.00	\$975.00	\$875.00
2018 Service Costs	\$43.23	\$1,263.14	\$133.85	\$130.05	\$0.00	\$206.09
2017 Service Costs	\$90.37	\$349.42	\$620.75	\$676.91	\$1,523.02	\$216.91

Budget Year	Current Vehicle Replaement Vehicle	Current 2018 State Bid Price	Future Model Year Price
2020	2001 Dodge Ram 1500 - 303 Current Production Year 1/2 Ton Extended Cab 4w4 4 Door Truck	\$ 30,367.00	\$ 32,216.35
2021	2002 Chevrolet Impala - 308 Current Production Year Intermediate 4 Door Sedan Flex Fuel Vehicle E85	\$ 20,429.00	\$ 22,323.32
2022	2004 Chevrolet Silverado - 310 Current Production Year 1/2 Ton Extended Cab 4w4 4 Door Truck	\$ 30,367.00	\$ 34,178.33
2023	2008 Ford Super Duty F-250 - 304 Current Production Year 1/2 Ton Extended Cab 4w4 4 Door Truck	\$ 30,367.00	\$ 35,203.68
2025	2010 Ford F-150 - 301 Current Production Year 1/2 Ton Extended Cab 4w4 4 Door Truck	\$ 30,367.00	\$ 37,347.58
2030	2015 Chevrolet Traverse - 309 Current Production Year Large Sport Utility 7 Passenger Flex Fuel Vehicle E85	\$ 27,652.00	\$ 39,425.14

**Streets Division Equipment**  
**10-Year Replacement Budget**

Statistics updated 5/22/2018

					Fiscal Year									
					2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
<b>1/2 Ton Pick-Up Truck</b>					<b>Budget Total for Class</b>									
					-	30,000	-	32,000	-	35,000	-	37,000	-	39,000
Description	Unit	Year	Replacement Year	Notes										
Extended Cab, 4x4	201	1999	2009			30,000								
<del>*Regular Cab</del>	<del>210</del>	<del>1999</del>	<del>2009</del>	<del>replaced this FY, new truck just delivered</del>										
Regular Cab	207	2004	2014					32,000						
Regular Cab	215	2007	2017						35,000					
Extended Cab, 4x4	204	2008	2018									37,000		
Regular Cab	202	2013	2023											39,000
Extended Cab, 4x4	209	2015	2025											
Extended Cab, 4x4	206	2016	2026											

<b>3/4 Ton -1 Ton Pick-Up Truck</b>					<b>Budget Total for Class</b>									
					-	-	40,000	-	60,000	-	50,000	-	-	-
Description	Unit	Year	Replacement Year	Notes										
Tack Truck	250	2001	2011	converted to full-time tack truck in 2018							50,000			
Regular Cab, 4x4	214	2006	2016				40,000							
Crew Cab, Utilitiy Body	216	2013	2023						60,000					

<b>Utility Trucks &gt; 1 Ton</b>					<b>Budget Total for Class</b>									
					130,000	-	-	145,000	-	65,000	-	-	150,000	-
Description	Unit	Year	Replacement Year	Notes										
Platform Aerial Lift	213	1995	2010					145,000						
Sign bucket truck	212	1999	2014		130,000									
Flatbed	205	2002	2017						65,000					
Signal bucket truck	203	2016	2031										150,000	
Flatbed	208	2017	2032											

<b>Dump Truck 15-25K</b>					<b>Budget Total for Class</b>									
					-	80,000	-	80,000	-	-	80,000	80,000	-	80,000
Description	Unit	Year	Replacement Year	Notes										
FT Salt Truck	211	2002	2022	recently converted to FT salt truck				80,000						
Flatbed	218	2002	2022			80,000								
FT Salt Truck	226	2003	2023							80,000				
FT Salt Truck	227	2006	2026								80,000			
Dump Body	220	2007	2027											80,000
Dump Body/ PT Salt Truck	219	2017	2037											

**Streets Division Equipment**  
**10-Year Replacement Budget**  
 Statistics updated 5/22/2018

Fiscal Year									
2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

Dump Truck 25-35K					Budget Total for Class									
Description	Unit	Year	Replacement Year	Notes										
Dump Truck 10 CY	221	2001	2016			100,000								
Dump Truck 10 CY	228	2001	2016				105,000							
Dump Truck 10 CY	229	2003	2018						110,000					
Dump Truck 10 CY	223	2006	2021							115,000				
Dump Truck 10 CY	222	2008	2023										120,000	
Dump Truck 10 CY	224	2008	2023											
Dump Truck 10 CY	225	2010	2025											
Dump Truck 10 CY	217	2013	2028											

Street Sweeper					Budget Total for Class									
Description	Unit	Year	Replacement Year	Notes										
Street Sweeper	243	2000	2010		195,000									
Street Sweeper	246	2003	2013				210,000							
Street Sweeper	244	2009	2019						225,000					
Street Sweeper	242	2015	2025										235,000	

Loader/Backhoe					Budget Total for Class									
Description	Unit	Year	Replacement Year	Notes										
FE Loader	236	2005	2015		190,000									
FE Loader	235	2011	2021			200,000								
FE Loader	238	2014	2024				215,000							
Backhoe	248	2016	2026								150,000			

Motor Grader					Budget Total for Class									
Description	Unit	Year	Replacement Year	Notes										
Motor Grader	230	1975	1995			225,000								
Motor Grader	232	1980	2000					250,000						
Motor Grader	231	2002	2022									275,000		
Motor Grader	234	2016	2036		45,723	45,723	45,723							

Skid Steer					Budget Total for Class									
Description	Unit	Year	Replacement Year	Notes										
T595, Tracks	233	2018	Each	Annual Buyback Program	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
T650, Tracks	237	2018	Each	Annual Buyback Program	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000

**Streets Division Equipment**  
**10-Year Replacement Budget**  
 Statistics updated 5/22/2018

Fiscal Year									
2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

Farm Tractor					8 years	Budget Total for Class		42,266	42,266	42,266	45,000	-	30,000	45,000	45,000	45,000	45,000
Description	Unit	Year	Replacement Year	Notes													
NH T6-155	249	1999	2007						45,000								
NH T6-155	245	2017	2025		14,089	14,089	14,089				10,000	15,000	15,000	15,000	15,000	15,000	15,000
JD 5210	247	2017	2025		14,089	14,089	14,089				10,000	15,000	15,000	15,000	15,000	15,000	15,000
NH T6-155	251	2017	2025		14,089	14,089	14,089				10,000	15,000	15,000	15,000	15,000	15,000	15,000

Stand Alone > \$200,000					varies	Budget Total for Class		10,000	40,000	40,000	40,000	190,000	40,000	10,000	42,000	42,000	42,000
Description	Unit	Year	Replacement Year	Notes													
Vactor	241	2014	2019	replace every 5 to 6 years	10,000	40,000	40,000	40,000	40,000	40,000	40,000	10,000	42,000	42,000	42,000	42,000	42,000
Gradeall	239	1991	2022	need to purchased used						150,000							

Stand Alone < \$200,000					Budget Total for Class		25,000	20,000	30,000	35,000	35,000	25,000	160,000	35,000	20,000	20,000
Description	Unit	Year	Replacement Year	Notes												
Bart Mill	259	1997	2012										125,000			
Snow Heaver	291	1998	2013		10,000	20,000	20,000	20,000	20,000	20,000						
Air Compressor	262	2000	2015													
Forklift	286	2001	2016													
Air Compressor	260	2004	2019													
Dynapac CC122	253	2005	2020													
GrindLazer 480	264	2013	2028													
Snow Heaver	290	2013	2028								10,000	20,000	20,000	20,000	20,000	20,000
Asphalt Zipper	240	2013	2028				10,000	15,000	15,000	15,000	15,000	15,000	15,000			
Air Compressor	263	2016	2031													
Crack Seal Machine	255	2016	2031													
Mastic Machine	258	2016	2031													
Dynapac CC1300	254	2017	2032													
Other, Attachments	snow plows, vee plows, snow gates, mower decks, etc.				15,000		15,000		15,000		15,000		15,000		15,000	

<b>Streets Equipment Budget Total</b>								<b>653,989</b>	<b>628,989</b>	<b>518,989</b>	<b>635,000</b>	<b>516,000</b>	<b>606,000</b>	<b>586,000</b>	<b>557,000</b>	<b>548,000</b>	<b>636,000</b>
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Department	Description	Amounts
EMERGENCY MGMT	New Building Equipment, Systems & Furniture	\$ 155,000.00
EMERGENCY MGMT	Phoenix	\$ 50,000.00
<b>EMERGENCY MGMT Total</b>		\$ 205,000.00
FIRE	Station #4 relocation/replacement fund	\$ 200,000.00
FIRE	Two ambulance cots and two power load systems	\$ 85,000.00
FIRE	Phoenix Dispatch System - automated dispatch software and hardware for each station	\$ 200,000.00
FIRE	Emergency generator for fire station #3	\$ 27,000.00
<b>FIRE Total</b>		\$ 512,000.00
LIBRARY	Library Equipment	\$ 15,000.00
<b>LIBRARY Total</b>		\$ 15,000.00
PARKS AND REC	Cemetery - Loader for Tractor	\$ 10,000.00
PARKS AND REC	Golf - Mower	\$ 36,000.00
PARKS AND REC	Golf - Two Utility Vehicle	\$ 34,000.00
PARKS AND REC	Parks - Two 72" Mowers	\$ 72,000.00
PARKS AND REC	Parks - Mini Exavator	\$ 30,000.00
PARKS AND REC	Parks - Skid Loader	\$ 80,000.00
PARKS AND REC	Parks - 128" Mower	\$ 65,000.00
PARKS AND REC	HPSP - Mower	\$ 20,000.00
PARKS AND REC	HPSP - Articulated Loader	\$ 70,000.00
PARKS AND REC	HPSP - 15 New Golf Cars	\$ 75,000.00
PARKS AND REC	Cemetery - 3/4 ton truck	\$ 45,000.00
PARKS AND REC	Parks - 1/2 Ton Pickup	\$ 32,000.00
<b>PARKS AND REC Total</b>		\$ 569,000.00
POLICE	Four Ford Explorer SUV's for Patrol Division	\$ 121,000.00
<b>POLICE Total</b>		\$ 121,000.00
STREETS	Skid Steer LoaderT595 (buy back program) - Replacement	\$ 6,000.00
STREETS	Skid Steer Loader, T650 (buy back program) - Replacement	\$ 10,000.00
STREETS	2019 Snow Heaver, Front-End Loader Mounted (downpayment) - Replacement	\$ 10,000.00
STREETS	Tractors, 90hp (3) (payment 2 of 4) - Existing	\$ 42,266.00
STREETS	Motorgrader (payment 3 of 5) - Existing	\$ 45,723.00
STREETS	Street Sweeper - Replacement	\$ 195,000.00
STREETS	Front-End Loader- Replacement	\$ 190,000.00
STREETS	Snow Gate for Motor Grader (2) - New	\$ 15,000.00
STREETS	Sewer Combo Unit (downpayment) - Replacement	\$ 10,000.00
STREETS	Bucket Truck for Traffic Sign - Replacements	\$ 130,000.00
<b>STREETS Total</b>		\$ 653,989.00
<b>Grand Total</b>		\$ 2,075,989.00



# City of Grand Island

Tuesday, July 17, 2018

Study Session

## Item -4

### Discussion on 400 Fund

Staff Contact: John Collins



# **City of Grand Island**

**Tuesday, July 17, 2018**

**Study Session**

## **Item -5**

### **General Fund Revenue and Expense Update**

**Staff Contact: Marlan Ferguson, William Clingman**