
Technical Advisory Committee

Monday, November 20, 2017

Regular Session

Item H1

**Approval Recommendation of Final Draft TIP Amendment No. 2 to FY
2018-2022 TIP**

Staff Contact: Allan Zafft, MPO Program Manager

ISSUE

VOTE: Amendment No. 2 to the 2018-2022 Transportation Improvement Program

BACKGROUND

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next five year period. The Grand Island Area Metropolitan Planning Organization (GIAMPO) amends the TIP to accommodate changes to projects in the TIP.

The proposed Amendment No. 2 to the 2018-2022 TIP includes 1 modified project:

- TIP No. 2016-005, State ID 42674 – I-80 improvements from Platte River west of Grand Island to Phillips
 - Changes the project federal-aid amount from \$7.300 million to \$11.396 million and the project total estimate from \$8.142 million to \$12.708 million.

POLICY CONSIDERATIONS/DISCUSSION

GIAMPO's Public Participation Plan requires that proposed amendments to the TIP be released for public review and comment prior to Policy Board adoption.

The project in the proposed Amendment No. 2 is financially constrained, and it is consistent with the proposed Amendment No. 3 to the Long Range Transportation Plan.

BUDGET CONSIDERATIONS

None.

COMMITTEE ACTION

None.

RECOMMENDATION

Approve Amendment No. 2 to the 2018-2022 Transportation Improvement Program and release this amendment for public review and comment.

STAFF CONTACTS

Allan Zafft

**Grand Island Area Metropolitan Planning Organization (GIAMPO)
 Transportation Improvement Program
 Fiscal Years 2018 - 2022
 Amendment No. 2**

TIP No.: 2016-005 **Sponsor:** NDOT **District:** 4 **Highway:** I-80

Project or State ID: 42674 **Project No.:** NH-80-6(108) **A/Q: Status:** Exempt **Length (SLM):** 7.7

Project Name: Platte River - Phillips

Project Description / Primary Work Type Category / Termini: Mill, concrete repair, resurface 4-lane dual roadway and shoulder, bridge repair I-80 from Platte River west of Grand Island to Phillips. Begin RP - 310.88

Amendment Description: Updated budget to reflect latest estimates. This amends the TIP by changing the project federal-aid amount from \$7.300 million to \$11.396 million and the project total estimate from \$8.142 million to \$12.708 million.

Phase	Year of Expenditure	Fund Type	Fund or Obligation Description	TIP
				Estimate by Phase Amount (\$1,000)
PE	2017	State	NDOT	\$45
			National Highway Performance Program	
Const./CE	2018	NHPP		\$11,396
Const./CE	2018	State	NDOT	\$1,267

Federal Total: \$11,396 Non-Federal Total: \$1,312 Total: \$12,708

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Update

Approval of Amendment No. 2 to the Fiscal Years 2018-2022 Transportation Improvement Program (TIP) will require financial constraint table from the Fiscal Years 2018-2022 TIP to be modified as follows:

GRAND ISLAND AREA METROPOLITAN PLANNING ORGANIZATION (GIAMPO)

TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2018-2022

Financial Constraint Projects

(\$1,000's)

Federal Highway Administration	2018	2019	2020	2021	2022	Total
National Highway Performance Program (NHPP)	\$14,684	\$0	\$0	\$0	\$3,002	\$17,686
Highway Safety Improvement Program (HSIP)	\$1,290	\$406	\$0	\$1,119	\$0	\$2,815
Earmark (EM)	\$355	\$0	\$0	\$0	\$0	\$355
Nebraska Department of Roads (NDOR)	\$2,045	\$1	\$22,867	\$0	\$751	\$25,664
City of Grand Island	\$68	\$101	\$2,465	\$420	\$0	\$3,054
	\$18,442	\$508	\$25,332	\$1,539	\$3,753	\$49,574

Federal Transit Administration	2018	2019	2020	2021	2022	Total
Section 5307	\$434	\$355	\$0	\$0	\$0	\$789
Section 5311	\$19	\$0	\$0	\$0	\$0	\$19
Section 5339	\$104	\$0	\$0	\$0	\$0	\$104
Nebraska Department of Roads (NDOR)	\$6	\$0	\$0	\$0	\$0	\$6
City of Grand Island	\$343	\$252	\$0	\$0	\$0	\$595
Hall County	\$6	\$0	\$0	\$0	\$0	\$6
	\$912	\$607	\$0	\$0	\$0	\$1,519

NOTE: The financial table above illustrates the identified funding for the projects included in the tables for FY 2018-2022.