



Community Redevelopment Authority (CRA)

Wednesday, November 14, 2018
Regular Meeting

Item E1

Committed Projects and Properties

Staff Contact:

COMMITTED PROJECTS	REMAINING GRANT AMOUNT	2019 FISCAL YR	2020 FISCAL YR	2021 FISCAL YR	ESTIMATED COMP
Hedde Building 201-205 W. 3rd (10-18-17)	\$ 300,000.00	\$ 200,000.00	\$ 100,000.00		Spring 2020
Mendez - Personal Auto (12-13-17)	\$ 100,000.00	\$ 100,000.00			Summer 2018
Urban Island/Kinkaider 320-322 N. Pine (10-18-17) (façade)	\$ 168,677.00	\$ 168,677.00			Spring 2018
Urban Island/Kinkaider 320-322 N. Pine (10-18-17) other LS	\$ 15,000.00	\$ 15,000.00			Summer 2018
Total Committed	\$ 583,677.00	\$ 483,677.00	\$ 100,000.00	\$ -	
FIRE & LIFE SAFETY GRANT	TOTAL AMOUNT	2019 FISCAL YR	2020 FISCAL YR	2021 FISCAL YR	ESTIMATED COMP
201-203 W. 3rd St. Anson (8/24/16)	\$ 240,000.00	\$ 240,000.00			2018
Neilsen 207 W. 3rd (3/21/18)	\$ 20,000.00	\$ 20,000.00			Fall 2018
Old Sears Building - 4 Aparts (8/8/18)	\$ 80,000.00	\$ 80,000.00			Summer 2019
Peaceful Root - 112 W. 2nd St. (1/11/17)	\$ 50,000.00	\$ 50,000.00			2018
Urban Island/Kinkaider 320-322 N. Pine (10-18-17)	\$ 90,000.00	\$ 90,000.00			Summer 2018
Take Flight 209 W. 3rd (11-8-17)	\$ 35,000.00	\$ 35,000.00			Fall 2018
Total Committed F&L Safety Grant	\$ 515,000.00	\$ 515,000.00	\$ -	\$ -	

	BUDGET	COMMITTED	LEFT
Life Safety Budgeted 2019	\$ 200,000.00	\$ 25,000.00	\$ 175,000.00
Façade Budgeted 2019	\$ 200,000.00	\$ -	\$ 200,000.00
Other Projects 2019 Budgeted	\$ 25,000.00	\$ -	\$ 25,000.00
Land - Budgeted 2019	\$ -	\$ -	\$ -
Land Sales Budgeted 2019	\$ (100,000.00)	\$ -	\$ (100,000.00)
subtotal		\$ 25,000.00	\$ 300,000.00
Less committed		(\$998,677.00)	(\$100,000.00)
Balance remaining		\$ (973,677.00)	\$ 200,000.00

	BUDGET	PAID	LEFT
Building Improvements *	\$ 926,000.00	\$ 30,000.00	\$ 896,000.00

*Includes Life Safety, Façade, Other grants made in previous fiscal years

CRA PROPERTIES

Address	Purchase Price	Purchase Date	Demo Cost	Status
3235 S Locust (Desert Rose)	\$450,000	4/2/2010	\$39,764	Surplus

October 31, 2018