



# Community Redevelopment Authority (CRA)

**Wednesday, October 10, 2018**  
**Regular Meeting**

## **Item E1**

### **Committed Projects and CRA Properties**

Staff Contact:

COMMITTED PROJECTS	REMAINING GRANT AMOUNT	2019 FISCAL YR	2020 FISCAL YR	2021 FISCAL YR	ESTIMATED COMP
Hedde Building 201-205 W. 3rd (10-18-17)	\$ 300,000.00	\$ 200,000.00	\$ 100,000.00		Spring 2020
Mendez - Personal Auto (12-13-17)	\$ 100,000.00	\$ 100,000.00			Summer 2018
South Locust/Fonner Park BID (7/13/16)	\$ 30,000.00	\$ 30,000.00			Spring 2018
Urban Island/Kinkaider 320-322 N. Pine (10-18-17) (façade)	\$ 168,677.00	\$ 168,677.00			Spring 2018
Urban Island/Kinkaider 320-322 N. Pine (10-18-17) other LS	\$ 15,000.00	\$ 15,000.00			Summer 2018
<b>Total Committed</b>	<b>\$ 613,677.00</b>	<b>\$ 513,677.00</b>	<b>\$ 100,000.00</b>	<b>\$ -</b>	
FIRE & LIFE SAFETY GRANT	TOTAL AMOUNT	2019 FISCAL YR	2020 FISCAL YR	2021 FISCAL YR	ESTIMATED COMP
201-203 W. 3rd St. Anson (8/24/16)	\$ 240,000.00	\$ 240,000.00			2018
Neilsen 207 W. 3rd (3/21/18)	\$ 20,000.00	\$ 20,000.00			Fall 2018
Old Sears Building - 4 Apartments (8/8/18)	\$ 80,000.00	\$ 80,000.00			Summer 2019
\$55 LS & \$25k Other					
Peaceful Root - 112 W. 2nd St. (1/11/17)	\$ 50,000.00	\$ 50,000.00			2018
Urban Island/Kinkaider 320-322 N. Pine (10-18-17)	\$ 90,000.00	\$ 90,000.00			Summer 2018
Take Flight 209 W. 3rd (11-8-17)	\$ 35,000.00	\$ 35,000.00			Fall 2018
<b>Total Committed F&amp;L Safety Grant</b>	<b>\$ 515,000.00</b>	<b>\$ 515,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	

	BUDGET	COMMITTED	LEFT
Life Safety Budgeted 2018	\$ 200,000.00	\$ 200,000.00	\$ -
Façade Budgeted 2018	\$ 350,000.00	\$ 350,000.00	\$ -
Other Projects 2018 Budgeted	\$ 150,000.00	\$ 96,500.00	\$ 53,500.00
Land - Budgeted 2018	\$ 200,000.00	\$ 39,500.00	\$ 160,500.00
Land Sales Budgeted 2018	\$ (100,000.00)	\$ (14,121.87)	\$ (85,878.13)
subtotal		\$ 671,878.13	\$ 128,121.87
Less committed		(\$1,028,677.00)	(\$100,000.00)
Balance remaining		\$ (356,798.87)	\$ 28,121.87

	BUDGET	PAID	LEFT
Building Improvements *	\$ 554,732.00	\$ 433,677.00	\$ 121,055.00

\*Includes Life Safety, Façade, Other grants made in previous fiscal years

**CRA PROPERTIES**

Address	Purchase Price	Purchase Date	Demo Cost	Status
3235 S Locust	\$450,000	4/2/2010	\$39,764	Surplus

September 30, 2018