
Technical Advisory Committee

Monday, August 13, 2018

Regular Session

Item H4

Approval Recommendation to Revise the LRTP Fiscally Constrained Highway Project Listing for Preparing LRTP Amendment No. 5

Staff Contact: Allan Zafft, MPO Program Manager

ISSUE

VOTE: Approval Recommendation to Revise the LRTP Fiscally Constrained Highway Project Listing for Preparing LRTP Amendment No. 5

BACKGROUND

In April 2016, the GIAMPO Policy Board approved the Journey 2040, the Grand Island metropolitan region's Long Range Transportation Plan (LRTP). It is a blueprint that describes how the region will invest in its multimodal transportation system over the next 25 years. GIAMPO amends the LRTP to accommodate changes to projects in the LRTP.

GIAMPO is in the process of revising the Financial Capacity and the Fiscally Constrained Project Plan sections of the LRTP. During the May 21, 2018 TAC meeting, GIAMPO staff discussed the revisions to the highway financial projections in the LRTP. In summary, the anticipated expenditures exceed the anticipated revenue. Therefore, several projects need to be removed from the Fiscally Constrained Highway Project Listing to balance the LRTP.

During the July 9, 2018 TAC meeting, the LRTP goals and the Fiscally Constrained Highway Project Listing were reviewed and a dots exercise was conducted for attendees to vote on their top fiscally constrained highway projects. The intent of this exercise was to prioritize projects to assist with recommending which projects to remove from the Fiscally Constrained Highway Project Listing. Attached are the results of the dots exercise.

POLICY CONSIDERATIONS/DISCUSSION

Based on the estimated amount available for use towards Fiscally Constrained Highway Projects and the City of Grand Island staff review of the dots exercise results, the recommendation is to revise the Fiscally Constrained Highway Project Listing to identify the following projects:

- Old Potash Highway, Widen to 5 lanes, Claude Road to Webb Road
- North Road, Widen to 3 lanes, Highway 2 to Capital Avenue

The remaining projects on the Fiscally Constrained Highway Project Listing will be moved to the Illustrative Project Listing. Below are four of the remaining projects, and it is recommended to note that these projects should be considered to be moved to the Fiscally Constrained Highway Project Listing when there is available funding.

- North Road, Widen to 3 lanes, Highway 2 to Capital Avenue to State Street
- North Road, Widen to 3 lanes, State Street to 13th Street
- North Road, Widen to 3 lanes, 13th Street to Old Potash Highway
- Locust Street, Reconstruction, Koenig Street to Fonner Park Road

After TAC's approval to revise the LRTP Fiscally Constrained Highway Project Listing, GIAMPO staff will prepare LRTP Amendment No. 5 to reflect this revision. This amendment will also incorporate the recommendations of the Transit Study, update the transit financial projections, and include performance measures and targets for NHS pavement and bridge conditions, NHS travel time reliability, and Interstate freight reliability. Amendment No. 5 will entail revisions to Chapters 3, 7, 8, and 9 and Appendix C of the LRTP.

BUDGET CONSIDERATIONS

None.

COMMITTEE ACTION

None.

RECOMMENDATION

Approve the recommendation to revise the LRTP Fiscally Constrained Highway Project Listing for Preparing LRTP Amendment No. 5.

STAFF CONTACT

Allan Zafft

Results of Dots Exercise from July 9, 2018 TAC Meeting

Project ID	Project Name	Project Description	From	To	Dots
B-4	North Road	Widen to 3 lanes	Highway 2	Old Potash Highway	14 (7 of the 14 indicated Capital to Hwy 2)
B-2a	Old Potash Highway	Widen to 5 lanes	Claude Road	Webb Road	12
17	Locust Street	Reconstruct	Koenig Street	Fonner Park Road	11
5	Broadwell over UPRR and Broadwell Extension	Broadwell UPRR bridge			6
B-8	Husker Highway	Widen to 3 lanes	US-281	North Road	2
B-1a	Capital Avenue	Widen to 5 lanes	Broadwell Avenue	BNSF RR/Oak Street	1
	Intersection Improvements	Improvements at various intersections	Various	Various	1 (Will need \$ to address congestion and safety at projects that get pushed because of fiscally constrained)
B-2b	Old Potash Highway	Widen to 3 lanes	Engleman Road	Claude Road	1 (Post Office left with East Project)
4	Broadwell over UPRR and Broadwell Extension	Broadwell Avenue Widening (5-lane)	Faidley Avenue	Third Street	
6		Broadwell Extension (3-lane)	Anna Street	Adams Street	
B-1b	Capital Avenue	Widen to 3 lanes	BNSF RR/Oak Street	St Paul Road	
B-1c	Capital Avenue	Widen to 3 lanes	Dairy Queen	Engleman Road	
B-7	Stolley Park Road	Widen to 3 lanes	Fair Ground Entrance	Stuhr Road	
2	Stuhr Bridges over BNSF and UPRR	Engineering			
B-3a	Stuhr Road	Widen to 3 lanes	US-30	BNSF RR	
B-3b	Stuhr Road	Widen to 3 lanes	BNSF RR	US-34	
B-6	13th Street	Widen to 3 lanes	West of US-281	Independence Avenue	
11	13th St. - 10th St. Connector	Reconstruct	W 13th Street	10th Street	