



Community Redevelopment Authority (CRA)

Wednesday, September 20, 2017
Regular Meeting

Item E1

Committed Projects

Staff Contact: Chad Nabity

COMMITTED PROJECTS	REMAINING GRANT AMOUNT	2017 FISCAL YR	2018 FISCAL YR	2019 FISCAL YR	ESTIMATED COMP
Auto America-3036 S. Locust (4-12-17)	\$ 80,000.00	\$ -	\$ 80,000.00		2018
Bosselman Real Estate 2603 S. Locust (6-10-15)	\$ -				Paid 9/20/17
Federation of Labor - Ziller Residential Grant (10/12/16)	\$ 60,000.00	\$ -	\$ 60,000.00		2018
Federation of Labor - Ziller Facade Grant (10/12/16)	\$ 53,200.00	\$ -	\$ 53,200.00		2018
Othy's Place - 724 W. 3rd - Lindell (10/12/16)	\$ 26,961.00	\$ -	\$ 26,961.00		2017 sign, 2018 façade \$34,899.18 paid March 15, 2017
South Locust/Fonner Park BID (7/13/16)	\$ 30,000.00	\$ -	\$ 30,000.00		2018
Wing Properties - 110-114 E 3rd St (9/9/15)	\$ 167,016.00	\$ -	\$ 167,016.00		2018
Total Committed	\$ 337,177.00	\$ -	\$ 337,177.00	\$ -	
FIRE & LIFE SAFETY GRANT	TOTAL AMOUNT	2017 FISCAL YR	2018 FISCAL YR	2019 FISCAL YR	ESTIMATED COMP
201-203 W. 3rd St. Anson (8/24/16)	\$ 240,000.00		\$ 240,000.00		2018
Federation of Labor - Tom Ziller (5/13/15)	\$ 115,000.00	\$ -	\$ 115,000.00		2018
Peaceful Root - 112 W. 2nd St. (1/11/17)	\$ 50,000.00		\$ 50,000.00		2018 - Q1
Total Committed F&L Safety Grant	\$ 405,000.00	\$ -	\$ 405,000.00	\$ -	

Life Safety - Budget \$ Remaining	\$ 265,000.00	
Façade - Budget \$ Remaining	\$ 199,000.00	
Other Projects - Budget \$ Remaining	\$ 684,844.97	
Land - Budget \$ Remaining	\$ 46,202.50	
Land Sales - Budget \$ Remaining	(\$250,000.00)	
subtotal	\$ 945,047.47	\$ -
Less committed	\$0.00	(\$742,177.00)
Balance remaining	<u>\$ 945,047.47</u>	<u>\$ (742,177.00)</u>

CRA PROPERTIES

Address	Purchase Price	Purchase Date	Demo Cost	Status
408 E 2 nd St	\$4,869	11/11/2005	\$7,500	Surplus
3235 S Locust	\$450,000	4/2/2010	\$39,764	Surplus
604-612 W 3rd	\$80,000	6/10/2015		Surplus

August 31, 2017

2017 BUDGET AVAILABLE TO COMMIT

EXPENSES	2017 AVAILABLE TO COMMIT	COMMITTED	AVAILABLE TO COMMIT
Life Safety	\$ 265,000.00		\$ 265,000.00
Façade	\$ 200,000.00	\$ 245,394.18	\$ (45,394.18)
Building Improvements	\$ 835,148.00		\$ 835,148.00
Other Projects	\$ 50,000.00	\$ (90,000.00)	\$ 140,000.00
Land	\$ 50,000.00	\$ -	\$ 50,000.00
	\$ 1,400,148.00	\$ 155,394.18	\$ 1,244,753.82