
City of Grand Island



Tuesday, August 15, 2017
Special Meeting Packet

City Council:

Linna Dee Donaldson
Michelle Fitzke
Chuck Haase
Julie Hehnke
Jeremy Jones
Vaughn Minton
Mitchell Nickerson
Mike Paulick
Roger Steele
Mark Stelk

Mayor:

Jeremy L. Jensen

City Administrator:

Marlan Ferguson

City Clerk:

RaNae Edwards

7:00 PM
Council Chambers - City Hall
100 East 1st Street

Call to Order

This is an open meeting of the Grand Island City Council. The City of Grand Island abides by the Open Meetings Act in conducting business. A copy of the Open Meetings Act is displayed in the back of this room as required by state law.

The City Council may vote to go into Closed Session on any agenda item as allowed by state law.

Invocation

Pledge of Allegiance

Roll Call

A - SUBMITTAL OF REQUESTS FOR FUTURE ITEMS

Individuals who have appropriate items for City Council consideration should complete the Request for Future Agenda Items form located at the Information Booth. If the issue can be handled administratively without Council action, notification will be provided. If the item is scheduled for a meeting or study session, notification of the date will be given.

B - RESERVE TIME TO SPEAK ON AGENDA ITEMS

This is an opportunity for individuals wishing to provide input on any of tonight's agenda items to reserve time to speak. Please come forward, state your name and address, and the Agenda topic on which you will be speaking.



City of Grand Island

Tuesday, August 15, 2017

Special Meeting

Item -1

Review of 2018 Budget to Date

Staff Contact: Marlan Ferguson, City Administrator

Council Agenda Memo

From: Marlan Ferguson, City Administrator

Meeting: August 15, 2017

Subject: FY 2018 Budget Discussion

Presenter(s): Marlan Ferguson, City Administrator
Renae Griffiths, Finance Director

Background

During the budget process for the 2017 Fiscal Year Budget much discussion was held concerning future budgets and sustainability. The Mayor and City Council have determined to have a balanced budget for Fiscal Year 2018. In order to accomplish that goal there will need to be some tough decisions made. Currently the City's expenditures in the general fund are growing at a faster rate than the revenues in the General Fund. This is the result of a number of events, including becoming an MSA community which caused salaries to increase substantially by way of comparing to a different array of Cities. At the same time the City made the decision after a recommendation from a Public Safety Study completed by the ICMA; to increase the number of police officers and support staff in the police department by 17 FTE since 2012. In the FY 2017 Budget 62% of the expenditures in the General Fund is for the Public Safety Departments. In addition 77% of the expenditures are for personnel costs. As you know several study sessions were held to review various departments. The Administration has been reviewing expenditures, revenues and other ways to balance the budget.

On May 16, 2017 a Study session was held to discuss a policy or guideline establishing a 70 / 30 percent personnel cost to other expenditures for the general fund. The Council also discussed additional potential revenues, including property tax increase, change to terms from % of revenues for the natural gas franchise fee, and a rental car occupation tax. Since then a motor vehicle fee (Wheel Tax) has been discussed. On July 18 the council held a budget retreat to discuss the General Fund. The administration had recommendations to reducing staffing and increasing revenues to balance the budget in 2018. Tonight is a special meeting to continue that discussion.

The administration has reduced the number of FTE's recommended to be frozen and added the wheel tax as a potential revenue source. As you will see in the information provided that the Horticulturist position was added back in, the Fire Department will have 3 paramedics positions added back in, and the Police Department will have 2 officers

added back. In addition the assistant to the City Administrator position, currently vacant will be frozen. The other recommendations will stay the same.

Discussion

Tonight's special session is a voting meeting allowing the Council to direct staff in completing the FY 2018 budget of expenditures and revenues. The recommended FTE's, the Fee schedule, and revenue sources will be presented. The talked about fee on money transfers will not be on the agenda.

Conclusion

This item is presented to the City Council for action or intent to enact. Formal resolutions or ordinances that are necessary will be brought back for approval at the August 22nd meeting. The Budget is scheduled to be approved on September 12th and must be received by the State of Nebraska by September 20th.



General Fund Projection NO CHANGES

| | 2017 | 2018 | 2019 | 2020 | 2021 |
|-----------------------|-------------------|------------------|------------------|--------------------|--------------------|
| Beginning Cash | 13,093,254 | 10,001,611 | 6,688,893 | 3,089,921 | (1,445,485) |
| Revenue | 35,842,372 | 33,758,114 | 35,333,277 | 36,039,942 | 36,760,741 |
| Transfers In | 754,103 | 765,000 | 765,000 | 765,000 | 765,000 |
| Total Revenue | 36,596,475 | 34,523,114 | 36,098,277 | 36,804,942 | 37,525,741 |
| Personnel Services | 27,721,062 | 28,220,234 | 29,772,347 | 31,409,826 | 33,137,366 |
| Operating Expense | 5,748,639 | 6,071,470 | 6,071,470 | 6,071,470 | 6,071,470 |
| Transfers Out | 3,535,778 | 1,935,000 | 1,935,000 | 1,935,000 | 1,935,000 |
| Department Equipment | 2,165,435 | 883,000 | 1,200,000 | 1,200,000 | 1,200,000 |
| Debt Pymts | 517,204 | 726,129 | 718,431 | 724,053 | 718,349 |
| Total Appropriations | 39,688,118 | 37,835,833 | 39,697,248 | 41,340,349 | 43,062,185 |
| Ending Cash | 10,001,611 | 6,688,893 | 3,089,921 | (1,445,485) | (6,981,930) |
| Current % of Expenses | 29.9% | 19.5% | 8.6% | -3.9% | -17.8% |



General Fund Projection FTE Reduction; Additional Revenue

| | 2017 | 2018 | 2019 | 2020 | 2021 |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Beginning Cash | 13,093,254 | 10,001,611 | 10,002,752 | 9,829,902 | 8,837,653 |
| Revenue | 35,842,372 | 35,758,114 | 37,373,277 | 38,120,742 | 38,883,157 |
| Transfers In | 754,103 | 765,000 | 765,000 | 765,000 | 765,000 |
| Total Revenue | 36,596,475 | 36,523,114 | 38,138,277 | 38,885,742 | 39,648,157 |
| Personnel Services | 27,721,062 | 26,906,375 | 28,386,226 | 29,947,468 | 31,594,579 |
| Operating Expense | 5,748,639 | 6,071,470 | 6,071,470 | 6,071,470 | 6,071,470 |
| Transfers Out | 3,535,778 | 1,935,000 | 1,935,000 | 1,935,000 | 1,935,000 |
| Department Equipment | 2,165,435 | 883,000 | 1,200,000 | 1,200,000 | 1,200,000 |
| Debt Pymts | 517,204 | 726,129 | 718,431 | 724,053 | 718,349 |
| Total Appropriations | 39,688,118 | 36,521,974 | 38,311,127 | 39,877,991 | 41,519,398 |
| Ending Cash | 10,001,611 | 10,002,752 | 9,829,902 | 8,837,653 | 6,966,412 |
| Current % of Expenses | 29.9% | 30.3% | 28.5% | 24.5% | 18.5% |



General Fund Projection

FTE Reduction; Additional Revenue; Including Wheel Tax

| | 2017 | 2018 | 2019 | 2020 | 2021 |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Beginning Cash | 13,093,254 | 10,001,611 | 11,502,752 | 12,859,902 | 13,428,253 |
| Revenue | 35,842,372 | 37,258,114 | 38,903,277 | 39,681,342 | 40,474,969 |
| Transfers In | 754,103 | 765,000 | 765,000 | 765,000 | 765,000 |
| Total Revenue | 36,596,475 | 38,023,114 | 39,668,277 | 40,446,342 | 41,239,969 |
| Personnel Services | 27,721,062 | 26,906,375 | 28,386,226 | 29,947,468 | 31,594,579 |
| Operating Expense | 5,748,639 | 6,071,470 | 6,071,470 | 6,071,470 | 6,071,470 |
| Transfers Out | 3,535,778 | 1,935,000 | 1,935,000 | 1,935,000 | 1,935,000 |
| Department Equipment | 2,165,435 | 883,000 | 1,200,000 | 1,200,000 | 1,200,000 |
| Debt Pymts | 517,204 | 726,129 | 718,431 | 724,053 | 718,349 |
| Total Appropriations | 39,688,118 | 36,521,974 | 38,311,127 | 39,877,991 | 41,519,398 |
| Ending Cash | 10,001,611 | 11,502,752 | 12,859,902 | 13,428,253 | 13,148,824 |
| Current % of Expenses | 29.9% | 34.9% | 37.3% | 37.3% | 34.9% |

Summary of Major Changes to 2018 Budget

| General Fund Personnel | |
|---|----------------------|
| Item | Dollar Impact |
| Administration Assistant to City Admin., currently vacant | (\$80,011) |
| Fire Department 2 Firefighter positions, currently vacant 1 Firefighter position, future retirement | (\$281,738) |
| Police Department Eliminate 2 CSO FTE positions PLUS 2 Police Officers, currently vacant 1 Police Officer, future retirement 2 PT CSO positions, currently vacant | (\$356,928) |
| Library Department 1 Library Assistant II, currently vacant 1 PT Library Page, currently vacant | (\$95,304) |
| Parks Department Eliminate all seasonal workers at Greenhouse PLUS 1 Maintenance Worker, currently vacant 1 Maintenance Worker, future retirement | (\$149,879) |
| 50% Reduction in overtime for ALL Departments | (\$350,000) |
| TOTAL IMPACT | (\$1,313,859) |
| General Fund - Other Changes | |
| Item | Dollar Impact |
| Reduce total operating/capital equipment/transfers out budget | (\$98,972) |
| Increase in Property Tax, dedicated to capital projects | (\$1,400,000) |
| Increase to Gas Franchise Fee | (\$300,000) |
| Add Stormwater surcharge | (\$300,000) |
| TOTAL - OTHER CHANGES | (\$2,098,972) |
| TOTAL GENERAL FUND | (\$3,412,831) |
| Footnote: For the 2018 Budget the Engineering Department also removed the Public Works Engineer | |
| Other Changes | |
| Car Rental Occupation Tax, dedicated to Streets Dept. | (\$150,000) |
| Footnote: For the 2018 Budget the IT Department removed the AS400 Programmer | |



City of Grand Island

Tuesday, August 15, 2017

Special Meeting

Item F-1

#9642 - Consideration of Adding Article IX for a Rental Car Occupation Tax to Chapter 23 of the Grand Island City Code Related to Occupation Taxes

Staff Contact: William Clingman, Assistant Finance Director

Council Agenda Memo

From: William Clingman, Assistant Finance Director

Meeting: August 15, 2017

Subject: Consideration of Adding Article IX for a Rental Car Occupation Tax to Chapter 23 of the Grand Island City Code Related to Occupation Taxes

Presenter(s): William Clingman, Assistant Finance Director

Background

The City of Grand Island currently has an estimated ten businesses in city limits who will be impacted by the proposed occupation tax. Based on taxable sales numbers from the Nebraska Department of Revenue, it is estimated this occupation tax would generate around \$150,000 per year. The use of these funds will be dedicated to the lease or purchase of equipment for the Streets Division.

Discussion

An occupation tax, or similar fee, is common across the country, in particular for cities with major airports. In Nebraska, the City of Omaha and the City of Lincoln have similar taxes. This tax will provide funding to the Streets Division for the City of Grand Island for their equipment that is used to maintain the roads, which these rental cars drive on. Should the retailers who fall within this occupation choose to pass it along to customers, the citizens of Grand Island should see little to no impact to their everyday purchasing routines.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Move to approve
2. Refer the issue to a Committee
3. Postpone the issue to future date
4. Take no action on the issue

Recommendation

City Administration recommends that the City Council adopt the Rental Car Occupation Tax.

ORDINANCE NO. 9642

An ordinance to amend Grand Island City Code Chapter 23, Occupation Taxes, with the addition of Article IX, Sections 23-81 to 23-91 in its entirety; no other section of the Chapter is being amended; and to provide for publication and the effective date of this ordinance.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA:

SECTION 1. Chapter 23 of the Grand Island City Code is hereby adding the following article as follows:

Article IX RENTAL CAR OCCUPATION TAX

§23-81. Purpose.

Pursuant to the authority of Nebraska Revised Statute R.R.S. 1943, Section 15-203, the City Council finds, determines and declares that it is appropriate that a tax be imposed on all car rental businesses as herein defined for the purpose of raising revenues. The foregoing determination is made with due consideration of business in the City and the relation of business to the municipal welfare, together with relation thereof, to expenditures required by the City, and with consideration of just, proper and equitable distribution of the tax burdens within the City and other properly associated matters.

§23-82. Definitions.

As used in this chapter, the following words and phrases shall have the meanings ascribed to them in this section, except where the context clearly indicates or requires a different meaning:

- (a) “Car rental business” shall mean the business of renting cars, automobiles, vans, or trucks with three-fourths (3/4) ton or less manufacturer’s rated capacity without a driver, operator or chauffeur. The tax will still apply to any business even if the above items are not their primary business.
- (b) “Person” shall mean any natural person, individual, partnership, association, organization or corporation of any kind or character engaging in the car rental business.
- (c) “Rent” shall mean to hire out vehicles at stipulated rates per mile, per hour, per day, per week, or per month; provided, however, that such term shall not include the act of hiring out vehicles for a period exceeding thirty (30) consecutive days, and no tax shall be collected pursuant to this section for any vehicle rental contract to the same renter for a period exceeding thirty (30) consecutive days.
- (d) “Taxpayer” shall mean any person engaged in a car rental business herein defined who is required to pay the tax herein imposed.

(e) “Vehicle rental contract” shall mean each agreement with a car rental business to rent a vehicle for thirty (30) or fewer consecutive days and each vehicle rented under a single document shall be considered a separate vehicle rental contract. A vehicle rental contract shall be considered to be made within the city if the rental contract is executed by the renter within the city or the renter takes possession of the vehicle within the city.

Exceptions. The tax imposed by this section shall not be measured by, and no tax shall be collected for:

- (1) Any vehicle rental contract in which the vehicle is provided on a complimentary basis or for which no consideration is charged; and
- (2) Any vehicle rental contract for which the consideration is paid by a person not subject to the sales and use tax imposed by the Nebraska Revenue Act of 1967, as it is amended from time to time.

(f) “City Finance Director” shall mean the person appointed by the Mayor to that position or the individual designated by the City Finance Director to perform these duties for him or her

§23-83. Tax Imposed; Collection of Tax.

Beginning October 1, 2017, each person engaged in a car rental business shall pay an occupation tax in the amount of six percent (6%) of the actual rental rates charged for each vehicle rental contract made by that person within the city.

The tax imposed by this chapter may be shown as an add-on to the charge for renting a vehicle and shall be collectible at the time the vehicle is furnished, regardless of when the charge for the vehicle is paid. The car rental business operator shall remain responsible for payment of all taxes imposed, whether or not the taxes are actually collected from the customers.

§23-84. Return.

Each and every person engaged in a car rental business within the City for the calendar month beginning October 2017, and for each and every calendar month thereafter, shall prepare and file, on or before the 25th of the month following on a form prescribed and furnished by the City Finance Director, a return for the taxable calendar month, and at the same time pay to the City the tax herein imposed. The return shall be verified and sworn to by the officer in charge of the business. The return shall be considered filed on time if mailed in an envelope properly addressed to the City Finance Department, postage prepaid and postmarked before midnight of the 25th of the appropriate month.

§23-85. Tax Cumulative.

(a) The levy of the tax under this chapter is in addition to all other fees, taxes, excises and licenses levied and imposed under any contract or any other provisions of this Code or ordinances of the City, in addition to any fee, tax, excise or license imposed by the state.

(b) Payment of the tax imposed by this chapter shall not relieve the person paying the same from payment of any other tax now or hereafter imposed by contract or ordinance or by this Code, including those imposed for any business or occupation he or she may carry on, unless so provided therein. The occupational taxes imposed by this chapter shall be cumulative except where otherwise specifically provided.

§23-86. Use of Revenue.

The six percent (6%) occupation tax imposed by this chapter shall be used for the purpose of leasing or purchasing equipment for the Public Works Streets Division.

§23-87. Failure to File Return; Delinquency; Assessment by City Finance Director.

(a) If any person neglects or refuses to file a return or make payment of the taxes as required by this chapter, the City Finance Director shall make an estimate, based upon such information as may be reasonably available, of the amount of taxes due for the period or periods for which the taxpayer is delinquent, and upon the basis of such estimated amount, compute and assess in addition thereto (1) interest on such delinquent taxes, at the rate of one percent (1%) per month, or fraction thereof from the date when due and, (2) a late fee equal to ten percent (10%) thereof. Any such interest due may be compounded quarterly.

(b) The City Finance Director shall give the delinquent taxpayer written notice of such estimated taxes, late fees, and interest, which notice must be served personally or by certified mail.

(c) Such estimate shall thereupon become an assessment, and such assessment shall be final and due and payable from the taxpayer to the City Finance Director ten (10) days from the date of service of the notice or the date of mailing by certified mail; however, within such ten (10) day period the delinquent taxpayer may petition the City Finance Director for a revision or modification of such assessment and shall, within such ten-day period, furnish the City Finance Director the facts and correct figures showing the correct amount of such taxes.

(d) Such petition shall be in writing, and the facts and figures submitted shall be submitted in writing and shall be given under oath of the taxpayer.

(e) The City Finance Director may then modify such assessment in accordance with the facts which he or she deems correct. Such adjusted assessment shall be made in writing, and notice thereof shall be mailed to the taxpayer within ten (10) days; and all such decisions shall become final upon the expiration of thirty (30) days from the date of service, unless proceedings are commenced within that time for appeal in the District Court.

§23-88. Administration of Chapter; Miscellaneous Provisions.

(a) The administration of the provisions of this chapter are hereby vested in the City Finance Director who shall prescribe forms in conformity with this chapter for the making of returns, for the ascertainment, assessment and collection of the tax imposed hereunder, and for the proper administration and enforcement hereof.

(b) All notices required to be given to the taxpayer under the provisions of this chapter shall be in writing. Notices shall be mailed by first class or certified mail, postage prepaid, return receipt requested, to the taxpayer at his or her last known address.

(c) It shall be the duty of every taxpayer to keep and preserve suitable records and other books or accounts as may be necessary to determine the amount of tax for which he/she is liable hereunder.

- (1) Records of the gross revenue by which this tax is measured shall be kept separate and apart from the records of other sales or receipts in order to facilitate the examination of books and records as necessary for the collection of this tax.
- (2) It shall be the duty of every such taxpayer to keep and preserve for a period of four (4) years all such books, invoices and other records, which shall be open for examination at any time by the City Finance Director. If such person keeps or maintains their books, invoices, accounts or other records, or any thereof, outside of the state, upon demand of the City Finance Director he/she shall make the same available at a suitable place within the City, to be designated by the City Finance Director, for examination, inspection and audit by the City Finance Director. The taxpayer shall reimburse the City for the reasonable costs of the examination, inspection and audit if the City Finance Director determines that the taxpayer paid ninety percent or less of the tax owing for the period of the examination.
- (3) The City Finance Director in his or her discretion, may make, permit or cause to be made the examination, inspection or audit of books, invoices, accounts or other records so kept or maintained by such person outside of the state at the place where same are kept or maintained or at any place outside the state where the same may be made available, provided such person shall have entered into a binding agreement with the City to reimburse it for all costs and expenses incurred by it in order to have such examination, inspection or audit made in such place.
- (d) For the purpose of ascertaining the correctness of a return, or for the purpose of determining the amount of tax due from any person, the City Finance Director, or his/her duly authorized persons, may conduct investigations concerning any matters covered by this chapter; and may examine any relevant books, papers, records or memoranda of any such person.

§23-89. Recovery of Unpaid Tax by Action at Law.

- (a) The City Finance Director may also treat any such taxes, penalties or interest due and unpaid as a debt due the City.
- (b) In case of failure to pay the taxes, or any portion thereof, or any late fee or interest thereon when due, the City may recover at law the amount of such taxes, penalties and interest in any court of Hall County, Nebraska or of the county wherein the taxpayer resides or has its principal place of business having jurisdiction of the amounts sought to be collected.
- (c) The return of the taxpayer or the assessment made by the City Finance Director, as herein provided, shall be prima facie proof of the amount due.
- (d) The City Attorney may commence an action for the recovery of taxes due under this chapter and this remedy shall be in addition to all other existing remedies, or remedies provided in this chapter.
- (e) The City Finance Director may turn over any unpaid amount due to the City to a 3rd party collections agency, following any notice required by State law.

§23-90. Reserved

§23-91. Reserved

ORDINANCE NO. 9642 (Cont.)

SECTION 2. Chapter 23, Article IX, Sections 23-81 through 23-91, is being added in its entirety.

SECTION 3. This ordinance shall be in force and take effect from and after its passage and publication, within fifteen days in one issue of the Grand Island Independent as provided by law.

Enacted: August 15, 2017.

Jeremy L. Jensen, Mayor

Attest:

RaNae Edwards, City Clerk



City of Grand Island

Tuesday, August 15, 2017

Special Meeting

Item I-1

#2017-218 - Approval of 2018 Recommended FTEs for the General Fund

Staff Contact: Renae Jimenez, Finance Director

| Org # | Position Title | 2010 | 2011 | 2012 | 2013 | FTE 2014 | 2015 | 2016 | 2017 | 2018 |
|------------------------------------|---------------------------------|------|------|-------|-------|-------------|-------|-------|-------|-------|
| 10011101 Administration | | | | | | | | | | |
| | Assistant to the Administrator | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| | City Administrator | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Receptionist | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Subtotal | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 2 |
| 10011203 Mayor | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 10011204 Council Members | | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| 10011301 City Clerk | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 10011401 Finance | | | | | | | | | | |
| | Accountant | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 |
| | Accounting Clerk | 7 | 7 | 7 | 7 | 7 | 6 | 6 | 6 | 6 |
| | Accounts Payable Clerk | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Assistant Finance Director | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 |
| | Cashier | 2 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 3 |
| | Customer Service Team Leader | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 |
| | Finance Director | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Finance Operations Supervisor | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 |
| | Finance Secretary | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| | Finance Temporary Worker/Intern | 0 | 0 | 0.25 | 0.25 | 0.25 | 0.25 | 0.25 | 0.25 | 0.25 |
| | Meter Reader | 6 | 5.5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | Meter Reader Supervisor | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Payroll Clerk | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 |
| | Payroll Specialist | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Senior Accountant | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| | Senior Accounting Clerk | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | Senior Meter Reader | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Utility Services Manager | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| | Subtotal | 27 | 25.5 | 25.25 | 25.25 | 25.25 | 27.25 | 28.25 | 28.25 | 28.25 |
| 10011501 Legal | | | | | | | | | | |
| | Attorney | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | City Attorney | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Legal Secretary | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Subtotal | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| 10011701 City Hall Building | | | | | | | | | | |
| | Maintenance Worker I | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 |
| | Maintenance Worker II | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 |
| | Subtotal | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |

10011801 Human Resources

| | | | | | | | | | |
|-------------------------------------|---|---|---|---|---|---|---|---|---|
| HR Benefit & Risk Mgmt. Coordinator | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| HR Director | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| HR Recruiter | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| HR Specialist | 3 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Subtotal | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |

10022001 Building Inspection

| | | | | | | | | | |
|------------------------------|----|----|------|------|------|------|------|------|------|
| Admin Assistant - Building | 2 | 2 | 2.1 | 2.1 | 2.1 | 1.35 | 1.35 | 1.35 | 1.35 |
| Building Department Director | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Building Inspector | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Electrical Inspector | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Plans Examiner | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Plumbing Inspector | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Subtotal | 10 | 10 | 10.1 | 10.1 | 10.1 | 9.35 | 9.35 | 9.35 | 9.35 |

10022101 Fire Services

| | | | | | | | | | |
|------------------------|----|----|----|----|----|----|----|----|----|
| Admin Assistant - Fire | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Fire Captain | 15 | 15 | 15 | 12 | 12 | 12 | 12 | 12 | 12 |
| Fire Chief | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Fire Division Chiefs | 4 | 4 | 4 | 3 | 3 | 3 | 3 | 3 | 3 |
| Firefighter/EMT | 24 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Firefighter/Paramedic | 30 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 24 |
| Life Safety Inspector | 0 | 0 | 0 | 1 | 1 | 2 | 2 | 2 | 2 |
| Shift Commander | 0 | 0 | 0 | 3 | 3 | 3 | 3 | 3 | 3 |
| Subtotal | 75 | 69 | 69 | 69 | 69 | 70 | 70 | 70 | 67 |

10022301 Police

| | | | | | | | | | |
|------------------------------------|--------|---------|---------|---------|----------|----------|----------|----------|-----------|
| Community Service Officers | 3.136 | 2.5088 | 2.5088 | 4.5088 | 6.5088 | 6.5088 | 6.5088 | 6.5088 | 3.50528 |
| Crime Analysis | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 |
| Custodian - PT | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 |
| Evidence Technician | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 |
| Maintenance Worker II | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Office Manager | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Police Captain | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Police Chief | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Police Officer | 62 | 60 | 60 | 64 | 69 | 69 | 69 | 69 | 66 |
| Police Records Clerk | 8 | 6.625 | 6 | 7 | 7 | 7 | 7 | 7 | 7 |
| Police Sergeant | 13 | 13 | 13 | 14 | 14 | 14 | 14 | 14 | 14 |
| School Crossing Guards | 4.55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Victim Assistance Unit Coordinator | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Victim Assistance Advocate | 0 | 0 | 0 | 0 | 0 | 0 | 0.2 | 0.2 | 0.2 |
| Subtotal | 99.936 | 91.3838 | 90.7588 | 99.7588 | 106.7588 | 106.7588 | 107.9588 | 107.9588 | 101.95528 |

10022601 Emergency Management

| | | | | | | | | | |
|--------------------------------------|---|---|---|---|---|---|---|---|---|
| Emergency Management Coordinator | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Emergency Management Deputy Director | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Emergency Management Director | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Subtotal | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |

10022605 Public Safety Dispatcher

| | | | | | | | | | |
|---------------------------------|----|----|------|----|------|----|----|----|-------|
| Public Safety Dispatcher | 11 | 10 | 10 | 10 | 10 | 10 | 11 | 11 | 10.25 |
| Senior Public Safety Dispatcher | 3 | 3 | 2.5 | 2 | 2.5 | 3 | 3 | 3 | 3 |
| Telecommunicator/EMD | | | | | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 14 | 13 | 12.5 | 12 | 12.5 | 13 | 14 | 14 | 13.25 |

10033001 PW Engineering

| | | | | | | | | | |
|---|------|------|------|------|------|------|------|------|------|
| Asst PW Director/Mgr. of Engineering Services | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| CADD Operator | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Civil Engineer Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineer I PW | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 |
| Engineering Technician - PW | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| Engineering Technician - Supervisor | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Senior Engineering Technician - PW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| GIS Coordinator - PW | 0.5 | 0.5 | 0 | 0 | 1 | 1 | 1 | 1 | 1 |
| Project Manager | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| Public Works Engineer | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| Seasonal Worker | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 |
| Subtotal | 7.25 | 6.25 | 6.75 | 6.75 | 7.75 | 7.75 | 7.75 | 7.75 | 6.75 |

10033002 PW Admin

| | | | | | | | | | |
|--------------------------------|---|---|---|---|---|---|---|---|---|
| Admin Assistant - Public Works | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Public Works Director | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Subtotal | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |

210/10033501 Street & Transportation (FY2017 - 210 Fund)

| | | | | | | | | | |
|-------------------------------------|----|----|------|------|------|------|------|------|------|
| Accounting Technician - Streets | 1 | 1 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 |
| Equipment Operator - Streets | 7 | 6 | 6 | 5 | 5 | 5 | 5 | 5 | 5 |
| Maintenance Worker - Streets | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Seasonal Worker | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Senior Equipment Operator | 6 | 5 | 4 | 5 | 5 | 5 | 5 | 5 | 5 |
| Senior Maintenance Worker - Streets | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Street Foreman | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Street Superintendent | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Traffic Signal Technician | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Subtotal | 28 | 25 | 23.5 | 23.5 | 23.5 | 23.5 | 23.5 | 23.5 | 23.5 |

10044001 Planning

| | | | | | | | | | |
|----------------------------|------|------|------|------|------|------|------|------|------|
| Admin Assistant - Planning | 1 | 1 | 0.9 | 0.9 | 0.9 | 0.7 | 0.7 | 0.7 | 0.7 |
| Planning Director | 1 | 1 | 1 | 1 | 1 | 0.8 | 0.8 | 0.8 | 0.8 |
| Planning Technician | 0.62 | 0.62 | 0.62 | 0.62 | 0.62 | 0.62 | 0.62 | 0.62 | 0.62 |
| Subtotal | 2.62 | 2.62 | 2.52 | 2.52 | 2.52 | 2.12 | 2.12 | 2.12 | 2.12 |

10044002 CRA

| | | | | | | | | | |
|----------------------------|---|---|-----|-----|-----|-----|-----|-----|-----|
| Admin Assistant - Planning | 0 | 0 | 0.1 | 0.1 | 0.1 | 0.2 | 0.2 | 0.2 | 0.2 |
| Planning Director | 0 | 0 | 0 | 0 | 0 | 0.2 | 0.2 | 0.2 | 0.2 |
| Subtotal | 0 | 0 | 0.1 | 0.1 | 0.1 | 0.4 | 0.4 | 0.4 | 0.4 |

10044301 Library

| | | | | | | | | | |
|----------------------------|---------|---------|---------|---------|---------|---------|-----|-----|------|
| Custodian | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Librarian I & II | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 2 |
| Library Assistant Director | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Library Assistant I & II | 14.3595 | 14.2787 | 14.2787 | 14.2787 | 14.2787 | 14.2787 | 15 | 15 | 15 |
| Library Clerk | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Library Director | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Library Page | 2.6135 | 2.2769 | 2.2769 | 2.2769 | 2.2769 | 2.2769 | 2.5 | 2.5 | 2 |
| Library Secretary | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Maintenance Worker I | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Seasonal Worker | 0.375 | 0 | 0 | 0 | 0 | 0 | 0.5 | 0.5 | 0.5 |
| Subtotal | 27.348 | 24.5556 | 23.5556 | 23.5556 | 23.5556 | 23.5556 | 25 | 25 | 23.5 |

10044401 Parks Admin

| | | | | | | | | | |
|---------------------------|---|---|---|---|---|---|---|---|---|
| Admin Assistant - Parks | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Parks/Recreation Director | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Subtotal | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |

10044403 Parks Operations

| | | | | | | | | | |
|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Grounds Management Crew Chief | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Maintenance Worker - Parks | 10.16 | 8.58 | 8.58 | 8.58 | 8.58 | 8.58 | 9.58 | 9.58 | 7.58 |
| Parks Maintenance Superintendent | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Seasonal Workers | 8.25 | 6.84 | 6.14 | 6.14 | 6.14 | 6.24 | 6.24 | 6.24 | 6.24 |
| Senior Maintenance Worker - Parks | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 20.41 | 17.42 | 16.72 | 16.72 | 16.72 | 16.82 | 17.82 | 17.82 | 15.82 |

10044404 Greenhouse

| | | | | | | | | | |
|-----------------|---|---|---|---|---|-----|-----|-----|---|
| Horticulturist | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Seasonal Worker | 1 | 0 | 0 | 0 | 0 | 0.4 | 0.6 | 0.6 | 0 |
| Subtotal | 2 | 1 | 1 | 1 | 1 | 1.4 | 1.6 | 1.6 | 1 |

10044405 Cemetery

| | | | | | | | | | |
|-------------------------------|------|------|------|------|------|------|------|------|------|
| Cemetery Superintendent | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Ground Management Crew Chief | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Maintenance Worker - Cemetery | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Seasonal Worker | 2.16 | 2.43 | 2.43 | 2.43 | 2.43 | 2.43 | 2.43 | 2.43 | 2.43 |
| Subtotal | 8.16 | 7.43 | 7.43 | 7.43 | 7.43 | 7.43 | 7.43 | 7.43 | 7.43 |

| | | | | | | | | | |
|---|---------|----------|----------|----------|----------|----------|----------|----------|-----------|
| 10044501 Recreation Admin | | | | | | | | | |
| Recreation Superintendent | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Recreation Coordinator | 0 | 1 | 1 | 1 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 |
| Seasonal | 0.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Maintenance Worker | 0 | 0.58 | 0.58 | 0.58 | 0.58 | 0.58 | 0 | 0 | 0 |
| | 1.5 | 2.58 | 2.58 | 2.58 | 2.08 | 2.08 | 1.5 | 1.5 | 1.5 |
| 10044508 Activity Leader | | | | | | | | | |
| Playground Program Supervisor | 0.98 | 0.69 | 0.69 | 0.69 | 0.69 | 0.69 | 0.69 | 0.69 | 0.69 |
| | 0.4 | 0.69 | 0.69 | 0.69 | 0.69 | 0.69 | 0.69 | 0.69 | 0.69 |
| Subtotal | 1.38 | 1.38 | 1.38 | 1.38 | 1.38 | 1.38 | 1.38 | 1.38 | 1.38 |
| 10044511 All Children's Theater Seasonal Positions | | | | | | | | | |
| | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 |
| 10044514 All Hershey Track Meet Seasonal Positions | | | | | | | | | |
| | 0.053 | 0.053 | 0.053 | 0.053 | 0.053 | 0.053 | 0.053 | 0.053 | 0.053 |
| 10044517 All Stolley Park Train Positions | | | | | | | | | |
| | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 |
| 10044518 Field House Officials | | | | | | | | | |
| Recreation Coordinator | 0.71 | 2.77 | 2.77 | 2.77 | 2.77 | 2.77 | 2.77 | 2.77 | 2.77 |
| | 0 | 0 | 0 | 0 | 0.5 | 0.5 | 0.5 | 1.1 | 1.1 |
| Subtotal | 0.71 | 2.77 | 2.77 | 2.77 | 3.27 | 3.27 | 3.27 | 3.87 | 3.87 |
| 10044513 Seasonal Outdoor Flag Football | | | | | | | | | |
| | 0.12 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 |
| 10044525 All Water Park Seasonal Positions | | | | | | | | | |
| Maintenance Worker | 16.14 | 16.14 | 16.14 | 16.14 | 16.14 | 16.14 | 16.14 | 16.14 | 16.14 |
| Recreation Coordinator | 0.84 | 0.84 | 0.84 | 0.84 | 0.84 | 0.84 | 0.42 | 0.42 | 0.42 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0.3 | 0.3 | 0.3 |
| Subtotal | 16.98 | 16.98 | 16.98 | 16.98 | 16.98 | 16.98 | 16.86 | 16.86 | 16.86 |
| 10044526 All Lincoln Pool Seasonal Positions | | | | | | | | | |
| Recreation Coordinator | 1.86 | 1.86 | 1.86 | 1.86 | 1.86 | 1.86 | 1.86 | 1.86 | 1.86 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0.1 | 0.1 | 0.1 |
| Subtotal | 1.86 | 1.86 | 1.86 | 1.86 | 1.86 | 1.86 | 1.96 | 1.96 | 1.96 |
| 10044601 Public Information | | | | | | | | | |
| Public Information Officer | 1 | 0.85 | 0.85 | 0.85 | 0.85 | 0.85 | 1 | 1 | 1 |
| Audio-Video Tech | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Subtotal | 2 | 1.85 | 1.85 | 1.85 | 1.85 | 1.85 | 2 | 2 | 2 |
| 10044801 Heartland Public Shooting Park | | | | | | | | | |
| Seasonal Workers/Customer Service Rep | 2.5 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Shooting Range Operator | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 |
| Shooting Range Superintendent | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Subtotal | 4.5 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 |
| Total | 382.697 | 356.5624 | 352.5874 | 361.0874 | 369.5874 | 373.7374 | 379.1318 | 379.7318 | 363.87828 |

2018 Reduction 15.85352

RESOLUTION 2017-218

WHEREAS, the 2017-2018 budget process includes requests for decrease to the full time equivalents (FTEs) positions in the General Fund; and

WHEREAS, the City Council will adopt the 2017-2018 Budget at the September 12, 2017 meeting; and

WHEREAS, the FTE positions are incorporated into the Fiscal Year 2017-2018 Budget revenue numbers; and

WHEREAS, the FTE positions will decrease the total FTE count to the General Fund by 15.85352; and

WHEREAS, the estimated 2018 total cost and budget impact for these FTE position changes is a decrease of \$963,859.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the requested General Fund FTE decrease for the 2017-2018 Budget are hereby approved.

- - -

Adopted by the City Council of the City of Grand Island, Nebraska, August 15, 2017.

Jeremy L. Jensen, Mayor

Attest:

RaNae Edwards, City Clerk

| | |
|---------------------|-----------------|
| Approved as to Form | ☐ _____ |
| August 11, 2017 | ☐ City Attorney |



City of Grand Island

Tuesday, August 15, 2017

Special Meeting

Item I-2

#2017-219 - Approval of 2018 City of Grand Island Fee Schedule

Staff Contact: Renae Jimenez, Finance Director

RESOLUTION 2017-219

WHEREAS, the 2017-2018 budget process requires an update of the Fee Schedule for numerous services that the City provides; and

WHEREAS, the City Council will adopt the 2017-2018 Budget at the September 12, 2017 meeting; and

WHEREAS, the Fee Schedule rates are incorporated into the Fiscal Year 2017-2018 Budget revenue numbers.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the 2017-2018 proposed Fee Schedule be accepted and incorporated into the 2017-2018 budget.

- - -

Adopted by the City Council of the City of Grand Island, Nebraska, August 15, 2017

Jeremy L. Jensen, Mayor

Attest:

RaNae Edwards, City Clerk

| | |
|---------------------|-----------------|
| Approved as to Form | ☐ _____ |
| August 11, 2017 | ☐ City Attorney |

| Fee Schedule for 2018 | | | |
|--|--|--|---|
| | 2016 | 2017 | 2018 |
| Administration | | | |
| Board of Adjustment Prior to Construction | 200.00 | 200.00 | 200.00 |
| Board of Adjustment After Construction/No Building Permit | 350.00 | 350.00 | 350.00 |
| Board of Adjustment After Construction/Not Conform | 500.00 | 500.00 | 500.00 |
| Conditional Use Permit | 1000.00 | 1000.00 | 1000.00 |
| Election Filing Fees - City Council | 1% of salary | 1% of salary | 1% of salary |
| Election Filing Fees - Mayor | 1% of salary | 1% of salary | 1% of salary |
| Haulers Permit (annual) Garbage | 225.00 | 225.00 | 225.00 |
| Haulers Permit (annual) Refuse | 75.00 | 75.00 | 75.00 |
| Pawnbroker License (annual) | 100.00 | 100.00 | 100.00 |
| Pawnbroker Occupational Tax (annual) | 100.00 | 100.00 | 100.00 |
| Blight Study Adoption | 1100.00 | 1100.00 | 1100.00 |
| Redevelopment Plan Adoption | 1100.00 | 1100.00 | 1100.00 |
| Redevelopment Plan Amendment | 1100.00 | 1100.00 | 1100.00 |
| Register of Deeds Filing fee | 10.00 first page 6.00 each add'l page | 10.00 first page 6.00 each add'l page | 10.00 first page 6.00 each add'l page |
| Liquor Licenses - Occupational Tax (annual) | | | |
| Class A Retail beer, on sale | 200.00 | 200.00 | 200.00 |
| Class B Retail beer, off sale | 200.00 | 200.00 | 200.00 |
| Class C Retail liquor, on/off sale | 600.00 | 600.00 | 600.00 |
| Class D Retail liquor/beer, off sale | 400.00 | 400.00 | 400.00 |
| Class I Retail liquor, on sale | 500.00 | 500.00 | 500.00 |
| Class L Brew Pub | 500.00 | 500.00 | 500.00 |
| Class Z Micro Distiller LB-549 | 500.00 | 500.00 | 500.00 |
| Catering Fee | | | 200.00 |
| Liquor License - School Fees (annual) | | | |
| Class A Retail beer, on sale | 100.00 | 100.00 | 100.00 |
| Class B Retail beer, off sale | 100.00 | 100.00 | 100.00 |
| Class C Retail liquor, on/off sale | 300.00 | 300.00 | 300.00 |
| Class D Retail Liquor, Off sale | 200.00 | 200.00 | 200.00 |
| Class I Retail Liquor, on sale | 250.00 | 250.00 | 250.00 |
| Advertising Fee | 10.00 | 10.00 | 10.00 |
| Special Designated Liquor License | 80.00 | 80.00 | 80.00 |
| Natural Gas Company Rate Filing Fee | 500.00 | 500.00 | 500.00 |
| Certified copy | 1.50 | 1.50 | 1.50 |
| ANIMAL CONTROL SERVICES | | | |
| Pet License Fee - Un-neutered/un-spayed (if licensed by January 31) | 41.00 | 41.00 | 41.00 |
| Pet License Fee - Neutered/Spayed (if licensed by January 31) | 16.00 | 16.00 | 16.00 |
| Licensed After January 31 | | | add \$10.00 to above fees |
| **\$5.00 per license retained by registered veterinarian making sale | | | |
| Pet License Replacement Fee | 5.00 | 5.00 | |
| License Fees-late fee of \$10.00 after Feb 1 | 10.00 | 10.00 | |
| Impoundment Fee - 1st Offense* | 25.00 | 25.00 | |
| Impoundment Fee - 2nd Offense* | 50.00 | 50.00 | |
| Impoundment Fee - 3rd Offense* | 75.00 | 75.00 | |
| Impoundment Fee - 4th Offense* | 100.00 | 100.00 | |
| *Impoundment includes a per day boarding fee | | | |
| Boarding Fee - Impoundment | 15.00+tax/day | 15.00+tax/day | |
| Boarding Fee - Rabies observation | 17.00+tax/day | 17.00+tax/day | |
| Rabies Testing - There is no charge when Animal Control is dealing with a bite case or wildlife that is required to be tested. If the public is requesting an animal to be tested that is on the required testing list and AC/Cnhs is not involved with the incident there is a charge. | 45.00 | 45.00 | |
| Rabies observation transportation fee | 25.00 | 25.00 | |
| Legal Proceeding holding fee | 20.00+tax per day | 20.00+tax per day | 20.00+tax per day |
| Deemed "Potentially Dangerous" fee | 100.00 | 100.00 | 100.00 |
| Micro chip | 25.00 per animal | 25.00 per animal | |
| Live trap rental \$50.00 deposit per trap. When trap is returned in working order, there is a refund of \$40.00 | 50.00 deposit 40.00 refund when returned | 50.00 deposit 40.00 refund when returned | |

| Fee Schedule for 2018 | | | |
|--|-------------------------|-------------------------|-------------------------|
| | 2016 | 2017 | 2018 |
| Adoptions: Neutered/spayed | | | |
| Adoption fees can be lower depending on length of stay, age and color of pet. This is for both cats and dogs. Average fee is \$100.00 | | | |
| Dogs | 100.00 + tax | 100.00 + tax | |
| Cats & Kittens | 100.00 + tax | 100.00 + tax | |
| Pickup and disposal of dead animals at owner's request | 25.00 | 25.00 | |
| Removal of wildlife from the home, garage or yard at home owner's request | | | |
| During business hours | N/C | N/C | |
| (No charge for removing skunks or bats) | | | |
| BUILDING DEPARTMENT | | | |
| Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation | | | |
| Estimated Valuations: | | | |
| 1.00 - 1,600.00 | 35.00 | 35.00 | 35.00 |
| 1,601.00 - 1,700.00 | 37.00 | 37.00 | 37.00 |
| 1,701.00 - 1,800.00 | 39.00 | 39.00 | 39.00 |
| 1,801.00 - 1,900.00 | 41.00 | 41.00 | 41.00 |
| 1,901.00 - 2,000.00 | 43.00 | 43.00 | 43.00 |
| 2,001 - 25,000 For each additional 1,000 or fraction, to and including 25,000 | 43.00 plus 7.25 | 43.00 plus 7.40 | 43.00 plus 7.40 |
| 25,001 - 50,000 For each additional 1,000 or fraction, to and including 50,000 | 209.75 plus 5.00 | 218.35 plus 5.15 | 218.35 plus 5.15 |
| 50,001 - 100,000 For each additional 1,000 or fraction, to and including 100,000 | 334.75 plus 3.75 | 345.80 plus 3.85 | 345.80 plus 3.85 |
| 100,001 and up For each additional 1,000 or fraction | 522.25 plus 3.25 | 537.80 plus 3.35 | 537.80 plus 3.35 |
| Plan Review Fee, Commercial (percentage of building permit fee) | 50% | 50% | 50% |
| Plan Review Fee, Residential (percentage of building permit fee) | 10% | 10% | 10% |
| Inspections outside of normal business hours* | 75.00 | 75.00 | 75.00 |
| Reinspection Fee* | 50.00 | 50.00 | 50.00 |
| Inspection for which no fee is specifically indicated* | 50.00 | 50.00 | 50.00 |
| Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one hour)* | 100.00 | 100.00 | 100.00 |
| *Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved | | | |
| Contractor Registration - New and Renewal for Electrical, Mechanical, Plumbing, Sign, Soft Water, Mover and Wrecker | 100.00 | 100.00 | 100.00 |
| New Contractor Set up fee | 100.00 | 100.00 | 100.00 |
| Registration card - Electrical, Mechanical, Plumbing: Master or Journeyman | 20.00 | 20.00 | 20.00 |
| License: Mechanical, Plumbing, Soft Water - Master | 50.00 | 50.00 | 50.00 |
| License: Mechanical, Plumbing, Soft Water - Journeyman | 25.00 | 25.00 | 25.00 |
| License: Mechanical, Plumbing, Soft Water - Apprentice | 0.00 | 0.00 | 0.00 |
| Board of Appeals application: Building, Electrical, Mechanical, Plumbing | 50.00 | 50.00 | 50.00 |
| Board of Appeals - Review of Decision/Test Fees: Building, Electrical, Mechanical, Plumbing | 50.00 | 50.00 | 50.00 |
| Investigation Fee | 50.00 or cost of permit | 50.00 or cost of permit | 50.00 or cost of permit |

| Fee Schedule for 2018 | | | |
|--|------------|------------|------------|
| | 2016 | 2017 | 2018 |
| Mobile Home Park Registration (annual) | | | |
| Park with Facilities for 2 - 3 Mobile Homes | 100.00 | 100.00 | 100.00 |
| Park with Facilities for 4 - 15 Mobile Homes | 125.00 | 125.00 | 125.00 |
| Park with Facilities for 16 - 25 Mobile Homes | 150.00 | 150.00 | 150.00 |
| Park with Facilities for 26 - 50 Mobile Homes | 175.00 | 175.00 | 175.00 |
| Park with Facilities for 51 - 100 Mobile Homes | 225.00 | 225.00 | 225.00 |
| Park with Facilities for over 100 Mobile Homes | 250.00 | 250.00 | 250.00 |
| Mobile Sign Permit Fee for Special Event | N/C | N/C | N/C |
| Mobile Sign Permit Fee for 45 days | N/C | N/C | N/C |
| Temporary Buildings | N/C | N/C | N/C |
| Water Well Registration (Groundwater Control Area Only) | N/C | N/C | N/C |
| License Agreement | SEE PUBLIC | SEE PUBLIC | SEE PUBLIC |
| Denial of application for license agreement | WORKS | WORKS | WORKS |
| | | | |
| EMERGENCY MANAGEMENT | | | |
| Alarm Registration Fee (yearly) | 110.00 | 110.00 | 110.00 |
| Digital Alarm Monitoring Fee (yearly-registration fee included) | 275.00 | 275.00 | 275.00 |
| False Alarms (each) | 115.00 | 115.00 | 115.00 |
| Audio Tapes (per tape, includes search costs) | 28.00 | 28.00 | 28.00 |
| Video Alarm Monitor | 1750.00 | 1750.00 | 1750.00 |
| Emergency Medical Dispatch Protocol included in billing | 36.00 | 36.00 | 36.00 |
| Alarm Activity Report Fee | 10.00 | 10.00 | 10.00 |
| | | | |
| FINANCE DEPARTMENT FEES | | | |
| Returned Check Charge (All City Departments) | 35.00 | 50.00 | 50.00 |
| | | | |
| FIRE DEPARTMENT FEES | | | |
| | | | |
| Gas leak calls that originate from Northwestern Energy which are found not to be an interior leak and with no threat to life or property | 165.00 | 165.00 | 190.00/hr |
| Heavy rescue response (extrication) | | | 250.00/hr |
| Collision Response Fee (engine company) | | | 500.00/hr |
| False Alarm fee for commercial alarm systems of more than three in 12 consecutive months | 165.00 | 165.00 | 165.00 |
| Site inspection and fee for open burn | 100.00 | 100.00 | 200.00 |
| Special display fireworks permit fee | 100.00 | 100.00 | 200.00 |
| Pyrotechnics fee | 200.00 | 200.00 | 200.00 |
| Environmental site assessment fee | 25.00 | 25.00 | 25.00 |
| Inspection callback fee for code violation requiring three or more visits | 50.00 | 50.00 | 50.00 |
| Nuisance Engine company run fee | 100.00 | 100.00 | 190.00 |
| Copy of Fire Report | 10.00 | 10.00 | 10.00 |
| Open Burning Permits | 10.00 | 10.00 | 10.00 |
| Underground tank installation and/or closure fee per tank | | 75.00 | 75.00 |
| Underground tank inspection (once every 3 years) | | | 200.00 |
| | | | |

| Fee Schedule for 2018 | | | |
|--|--|--|--|
| | 2016 | 2017 | 2018 |
| Education Fees | | | |
| Fire Extinguisher Class | 50.00 minimum (up to 5 students) + 10.00 for each additional student | 50.00 minimum (up to 5 students) + 10.00 for each additional student | 50.00 minimum (up to 5 students) + 10.00 for each additional student |
| CPR BLS Health Care Provider New (per 6 people, books not included) Books are 12.00 each | 184.00 | 184.00 | 184.00 |
| CPR Class Recertification (per 6 people, books are not included) Books are 12.00 each | 134.00 | 134.00 | 134.00 |
| HeartSaver AED (per 6 people, books not included) Books are 12.00 each | 151.00 | 151.00 | 151.00 |
| CPR for family/friends: All ages (per 6 people, books not included) Books are 7.50/5 books | 84.00 | 84.00 | 84.00 |
| HeartSaver CPR, AED and First Aid (per 6 people, books not included) Books are 13.95 each | 284.00 | 284.00 | 284.00 |
| Temporary Structures | | | |
| Tents over 200 sq ft | 50.00 | 50.00 | 100.00 |
| Canopies over 400 sq ft | 50.00 | 50.00 | 100.00 |
| Child Care Inspection* | | | |
| Consultation | N/A | N/A | 50.00 |
| 0-8 people | N/A | N/A | 40.00 |
| 0-12 people | 50.00 | 50.00 | 50.00 |
| 13 + people | 100.00 | 100.00 | 75.00 |
| Fire Department Patch Request Fee | 5.00 | 5.00 | 5.00 |
| Fire Safety Inspection Fees | | | |
| Major Event Life Safety Inspection Fee | 100.00 per event | 100.00 per event | 100.00 per event |
| State Fair Inspection Fee | 1000.00/yr | 1000.00/yr | 1500.00/yr |
| Hall County Fair Inspection Fee | 500.00/yr | 250.00/yr | 250.00/yr |
| Occupancy Use Permit Fee (once every three years) | | | Refer to fire dept graduated scale |
| Liquor Inspection (each)* | | | |
| Consumption | 100.00 | 100.00 | 100.00 |
| Non-consumption | 50.00 | 50.00 | 50.00 |
| Hospital, Nursing Home, Health Care (each inspection)* | | | |
| 50 beds or less* | | | 50.00 |
| 51-100 beds* | 100.00 | 100.00 | 100.00 |
| 101 or more beds* | 150.00 | 150.00 | 150.00 |
| Foster Care Homes* | 50.00 | 50.00 | 40.00 |
| Building Department Fee Blue Print Review, Commercial Fire Safety (each review) | 25% | 25% | 50% |
| For duplicate building plans submitted within one (1) year of the review of the original plans | 20% | 20% | 20% |
| Alarm System Review | 75.00 | 75.00 | 100.00 |
| Sprinkler System Review | \$50.00/Riser +25.00/design area | \$50.00/Riser +25.00/design area | \$100.00/Riser +50.00/design area |
| Hood System Review | 50.00 | 50.00 | 100.00 |
| Suppression System (other) | 50.00 | 50.00 | 100.00 |
| Fireworks Permit | 550.00 | 550.00 | 550.00 |
| *Fees regulated by State of Nebraska | | | |
| Standby Fees | | | |
| Fire Engine//Rescue Company (3 employees + truck) | 165.00/hr 2 hour minimum | 190.00/hr 2 hour minimum | 195.00/hr 2 hour minimum |
| Fire Safety Standby | 75.00/hr | 75.00/hr | 75.00/hr |
| Provide emergency services at planned event without Ambulance | 75.00 per hour 2 hour minimum | 75.00 per hour 2 hour minimum | 75.00 per hour 2 hour minimum |
| Ambulance (2 employees + ambulance) | 110.00 per hour 2 hour minimum | 125.00 per hour 2 hour minimum | 125.00 per hour 2 hour minimum |
| AMBULANCE DIVISION | | | |

| Fee Schedule for 2018 | | | |
|---|------------------------|------------------------|------------------------|
| | 2016 | 2017 | 2018 |
| Per call BLS (Basic Life Support) for non-emergency transportation, one way, 14.00 per mile | 462.00 | 462.00 | 504.00 |
| Per call for BLS emergency transportation, plus mileage, one way. 14.00 per mile | 740.00 | 740.00 | 807.00 |
| Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mile | 555.00 | 555.00 | 605.00 |
| Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile | 878.00 | 878.00 | 958.00 |
| Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile | 1271.00 | 1271.00 | 1386.00 |
| Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies) | 365.00 | 365.00 | 365.00 |
| Additional Attendant | 221.00 | 221.00 | 221.00 |
| Specialty Care Transport | 803.00 | 803.00 | N/A |
| Mileage Fee, per patient mile | 14.00 | 14.00 | 17.00 |
| Lift Assist call to Care Facility | 85.00 | 85.00 | 85.00 |
| Transportation for Flight Crew from Airport to Hospital and Back | 300.00 Per Round Trip | 300.00 Per Round Trip | 300.00 Per Round Trip |
| Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary. | | | |
| PARAMEDIC SERVICE RATES | | | |
| Oxygen | 53.00 | 53.00 | 53.00 |
| O.B. Kits | 17.00 | 17.00 | 17.00 |
| Splints (air and/or hare traction) | 22.00 | 22.00 | 22.00 |
| Spinal Immobilization | 86.00 | 86.00 | 86.00 |
| Advanced Airway | 131.00 | 131.00 | 131.00 |
| IV1 (if single IV is started) | 51.00 | 51.00 | 51.00 |
| IV2 (multiple IV's started) | 86.00 | 86.00 | 86.00 |
| Bandages | 12.00 | 12.00 | 12.00 |
| Combo Pad | 46.00 | 46.00 | 46.00 |
| Resq Pod | 100.00 | 100.00 | N/A |
| Bone drill | 110.00 | 110.00 | 110.00 |
| Suction | 12.00 | 12.00 | 12.00 |
| LIBRARY | | | |
| Overdue charge on Library Materials (per item per day) | .15 Juvenile .30 Adult | .15 Juvenile .30 Adult | .15 Juvenile .30 Adult |
| Interlibrary loan per item (plus postage) | 2.00 | 2.00 | 2.00 |
| Photocopy/Computer Print (mono, 8 1/2"x11" or 14") | 0.10 | 0.10 | 0.10 |
| Photocopy/Computer Print (mono, 11"x17") | 0.25 | 0.25 | 0.25 |
| Photocopy/Computer Print (color, 8 1/2"x11") | 0.75 | 0.75 | 0.75 |
| Photocopy/Computer Print (color, 8 1/2"x14") | 1.00 | 1.00 | 1.00 |
| Photocopy/Computer Print (color, 11"x17") | 1.50 | 1.50 | 1.50 |
| Microform Reader-printer copy | 0.50 | 0.50 | 0.50 |
| Replacement Fee for Lost ID Card | 1.00/card | 1.00/card | 1.00/card |
| Processing Fee for Lost Material | Replacement Cost | Replacement Cost | Replacement Cost |

| Fee Schedule for 2018 | | | |
|--|-----------------------|-----------------------|-----------------------|
| | 2016 | 2017 | 2018 |
| FAX Services | | | |
| Outgoing - Staff assisted - U.S. only | 1st page 3.00 | 1st page 3.00 | 1st page 3.00 |
| | additional pages 1.50 | additional pages 1.50 | additional pages 1.50 |
| Incoming - Staff assisted | 1st page 2.00 | 1st page 2.00 | 1st page 2.00 |
| | additional pages 1.00 | additional pages 1.00 | additional pages 1.00 |
| Outgoing - Self service (Credit/Debit) - U.S. | 1st page 1.75 | 1st page 1.75 | 1st page 1.75 |
| | additional pages 1.00 | additional pages 1.00 | additional pages 1.00 |
| Outgoing - Self service (Credit/Debit) - International | 1st page 3.95 | 1st page 3.95 | 1st page 3.95 |
| | additional pages 3.45 | additional pages 3.45 | additional pages 3.45 |
| Non-Resident Annual Card Fee | 40.00 | 40.00 | 40.00 |
| Non Resident 3 Month Card Fee | 10.00 | 10.00 | 10.00 |
| Purchase of computer disk | 1.00/disk | 1.00/disk | N/A |
| Purchase of computer thumb drive | 10.00 | 10.00 | 5.00 |
| Purchase of computer head phones | 1.00 | 1.00 | 1.00 |
| PARKS AND RECREATION DEPARTMENT | | | |
| CEMETERY DIVISION | | | |
| Open/Close Grave (per burial) **oversize vault - add \$150.00** | | | |
| Urn Vault over 16" x 16" - Add \$50.00 | | | |
| Adult | 600.00 | 700.00 | 750.00 |
| Child | 250.00 | 300.00 | 310.00 |
| Ashes | 200.00 | 250.00 | 260.00 |
| Columbarium | | 200.00 | 205.00 |
| Saturday Open/Close (per burial) | | | |
| Adult | | 800.00 | 850.00 |
| Child | | 340.00 | 350.00 |
| Ashes | | 285.00 | 300.00 |
| Columbarium | | 230.00 | 235.00 |
| Burial Space | | | |
| One | 600.00 | 700.00 | 750.00 |
| Two | 1200.00 | 1400.00 | 1500.00 |
| One-Half Lot (4 or 5 spaces) | 2400.00 | 2800.00 | 3000.00 |
| Full Lot (8 or 10 spaces) | 4800.00 | 5600.00 | 6000.00 |
| Babyland | 150.00 | 150.00 | 155.00 |
| Cremation Space - Section J | 250.00 | 300.00 | 350.00 |
| Transfer Deed (each new deed) | 40.00 | 50.00 | 50.00 |
| Columbarium 12x12 Niche - Single | | 600.00 | 625.00 |
| Columbarium 12x12 Niche - Double | | 800.00 | 825.00 |
| Burial Space w/flat markers in Section J | | | |
| One | 550.00 | 600.00 | 625.00 |
| Two | 1100.00 | 1200.00 | 1250.00 |
| One-half lot (4-5 spaces) | 2200.00 | 2400.00 | 2500.00 |
| Full lot (8-10 spaces) | 4400.00 | 4800.00 | 5000.00 |
| Cremation Space | 250.00 | 300.00 | 325.00 |
| Headstone Flagging Fee | 25.00 | 25.00 | 35.00 |

| Fee Schedule for 2018 | | | |
|--|-------------------------------|-------------------------------|-------------------------------|
| | 2016 | 2017 | 2018 |
| RECREATION DIVISION | | | |
| The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions | | | |
| Sports Leagues/Tournaments - Per Team | \$100.00 - 250.00 per session | \$100.00 - 550.00 per session | \$100.00 - 650.00 per session |
| Playground & miscellaneous Programs & camps | 0-100.00 | 0-100.00 | 0-100.00 |
| Kinder camp & Playground Pals | 10.00 per participant | 10.00 per participant | 10.00 per participant |
| Authorized Provider Red Cross Courses | | \$25 - \$200 | \$25 - \$200 |
| Stolley Park Picnic Shelter (1/2 day) | 25.00 | 25.00 | 25.00 |
| Stolley Park Picnic Shelter (all day) | 50.00 | 50.00 | 50.00 |
| Stolley Park Kitchen (1/2 day) | 25.00 | 25.00 | 25.00 |
| Stolley Park Kitchen (all day) | 50.00 | 50.00 | 50.00 |
| Athletic Field Rental (per field) | 50.00 | 50.00 | 50.00 |
| Athletic Field Preparation (1 time) per field | 50.00 | 50.00 | 50.00 |
| Athletic Field Preparation Additional services per field | 25.00-200.00 | 25.00-200.00 | 25.00-200.00 |
| Youth league per field per day | 30.00 | 30.00 | 30.00 |
| Adult/Select team league per field per day | 50.00 | 50.00 | 50.00 |
| Online reservation practice time per field | 10.00/hour | 10.00/hour | 10.00/hour |
| AQUATICS | | | |
| The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions | | | |
| Lincoln Pool | | | |
| Daily Fees - ages 4 & under w/paying adult | Free | Free | Free |
| Daily Fees - ages 5 to 15 | 3.00 | 3.00 | 3.00 |
| Daily Fees - ages 16 to 54 | 4.00 | 4.00 | 4.00 |
| Daily Fees - ages 55 & Over | 3.00 | 3.00 | 3.00 |
| Lincoln Swimming Lessons per person/per session | 25.00 | 30.00 | 30.00 |
| Season Passes | | | |
| Ages 4 and under | free | free | free |
| Youth ages 5-15 | 40.00 | 40.00 | 40.00 |
| Adult ages 16-54 | 50.00 | 50.00 | 50.00 |
| Senior age 55+ | 40.00 | 40.00 | 40.00 |
| Single parent family | 90.00 | 90.00 | 90.00 |
| Family | 115.00 | 115.00 | 115.00 |
| Private Pool Rental | 125.00 per hour | 150.00 per hour | 150.00 per hour |

| Fee Schedule for 2018 | | | |
|--|---|---|---|
| | 2016 | 2017 | 2018 |
| WATER PARK | | | |
| Locker/Life Jacket Rental | 2.00/daily 3.00 deposit or driver's license | 2.00/daily 3.00 deposit or driver's license | 2.00/daily 3.00 deposit or driver's license |
| Inner Tube Rental - Single | 3.00/daily 1.00 deposit | 3.00/daily 1.00 deposit | 3.00/daily 1.00 deposit |
| Inner Tube Rental - Double | 4.00/daily 1.00 deposit | 4.00/daily 1.00 deposit | 4.00/daily 1.00 deposit |
| Daily Fees | | | |
| Children age 4 & under w/paying adult | Free | Free | Free |
| Children ages 5 to 15 | 7.00 | 7.00 | 7.00 |
| Adults ages 16 to 54 | 8.00 | 8.00 | 8.00 |
| Adults age 55 and over | 7.00 | 7.00 | 7.00 |
| Family One Day Pass (Family includes two adults and up to four children) | 24.00 | 24.00 | 24.00 |
| Season Passes | | | |
| Children ages 5 to 15 | 75.00 | 75.00 | 75.00 |
| Adults ages 16 to 54 | 85.00 | 85.00 | 85.00 |
| Adults age 55 and over | 75.00 | 75.00 | 75.00 |
| Husband or Wife and Family | 160.00 | 160.00 | 160.00 |
| Family | 190.00 | 190.00 | 190.00 |
| Replace Season Pass | 5.00 | 5.00 | 5.00 |
| Gold Season Passes | | | |
| Children ages 5 - 15 | 95.00 | 95.00 | 95.00 |
| Adults age 16 to 54 | 105.00 | 105.00 | 105.00 |
| Adults age 55 and over | 95.00 | 95.00 | 95.00 |
| Husband or Wife and Family | 200.00 | 200.00 | 200.00 |
| Family | 235.00 | 235.00 | 235.00 |
| Group Fees - Age Group | | | |
| 10-29 people 5 to 15 | 6.75 | 6.75 | 6.75 |
| 10-29 people 16 to 54 | 7.75 | 7.75 | 7.75 |
| 10-29 people 55 and over | 6.75 | 6.75 | 6.75 |
| 30-59 people 5 to 15 | 6.50 | 6.50 | 6.50 |
| 30-59 people 16 to 54 | 7.50 | 7.50 | 7.50 |
| 30-59 people 55 and over | 6.50 | 6.50 | 6.50 |
| 60+ people 5 to 15 | 6.25 | 6.25 | 6.25 |
| 60+ people 16 to 54 | 7.25 | 7.25 | 7.25 |
| 60+ people 55 and over | 6.25 | 6.25 | 6.25 |
| Consignment Program - Island Oasis | | | |
| Age 5-15 | 5.50 | 5.50 | 5.50 |
| Age 16-55 | 6.50 | 6.50 | 6.50 |
| 55 - Over | 5.50 | 5.50 | 5.50 |
| Family | 22.00 | 22.00 | 22.00 |
| Pool Rental | 425.00/1 hr includes use of inner tubes | 475.00/1 hr includes use of inner tubes | 475.00/1 hr includes use of inner tubes |
| All day facility rental 12:00 - 9:00 pm | 15000.00 | 15000.00 | 15000.00 |
| Swimming Lessons | 25.00 per session | 30.00 per session | 30.00 per session |
| Souvenir Stand items | 1.00-20.00 | 1.00-20.00 | 1.00-20.00 |
| Concession Stand Items | .50-15.00 | .50-15.00 | .50-15.00 |

| Fee Schedule for 2018 | | | |
|---|--------|---------|---------|
| | 2016 | 2017 | 2018 |
| GOLF COURSE | | | |
| The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions. | | | |
| Weekday Golfing | | | |
| 9 holes - Seniors 55 and older (weekdays & after 1:00 on weekends) | 13.00 | 13.50 | 14.00 |
| 18 holes - Seniors 55 and older (weekdays & after 1:00 on weekends) | 19.00 | 19.75 | 20.50 |
| 9 holes | 15.00 | 15.50 | 16.00 |
| Additional 9 holes weekdays | 6.00 | 6.25 | 6.50 |
| Additional 9 holes weekends | 6.00 | 6.25 | 6.50 |
| 18 holes | 21.00 | 21.75 | 22.50 |
| Junior Golf-9 holes (weekdays & after 1:00 on weekends) | 10.00 | 10.50 | 11.00 |
| Junior Golf-18 holes (weekdays & after 1:00 on weekends) | 16.00 | 16.75 | 17.50 |
| Weekend/Holiday Golfing | | | |
| 9 holes | 17.00 | 17.75 | 18.50 |
| 18 holes | 23.00 | 24.00 | 25.00 |
| Ages 15 and under w/ a paying adult | | 2.80 | 2.80 |
| 9 Hole Twilight Rate w/ cart | | | 15.00 |
| Passes (annual) Purchased from December 1 through January 31 | | | |
| Adult Seven Day | 490.00 | 510.00 | 530.00 |
| Additional Family Member | 215.00 | 224.00 | 233.00 |
| Family Pass | 705.00 | 733.00 | 762.00 |
| Adult Five Day Pass (Mon-Fri only) | 370.00 | 385.00 | 400.00 |
| Junior/Student 7 day pass includes full time college students | 155.00 | 161.00 | 192.00 |
| Senior 7 Pass day (55 & older) | 285.00 | 296.00 | 333.00 |
| Passes (annual) Purchased from February 1 through June 30 | | | |
| Adult Seven Day | 545.00 | 567.00 | 590.00 |
| Additional Family Member | 240.00 | 250.00 | 260.00 |
| Family Pass | 785.00 | 816.00 | 849.00 |
| Adult Five Day Pass (Mon-Fri only) | 410.00 | 426.00 | 443.00 |
| Junior/Student 7 day pass includes full time college students | 170.00 | 177.00 | 209.00 |
| Senior 7 day Pass (55 & older) | 315.00 | 328.00 | 366.00 |
| Golf Car Pass, per rider | | 495.00 | 515.00 |
| Passes (annual) Purchased from July 1 through November 30 | | | |
| Adult Seven Day | 272.50 | 283.00 | 295.00 |
| Additional Family Member | 120.00 | 125.00 | 130.00 |
| Family Pass | 392.50 | 408.00 | 424.00 |
| Adult Five Day Pass (Mon-Fri only) | 205.00 | 213.00 | 222.00 |
| Junior/Student 7 day pass includes full time college students | 85.00 | 88.00 | 117.00 |
| Senior 7 day Pass (55 & older) | 157.50 | 163.00 | 195.00 |
| Golf Car Pass, per rider | | | 258.00 |
| Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass) | 2.80 | 2.80 | 2.80 |
| Cart Rental | | | |
| 9 holes, per rider | 10.00 | 10.50 | 11.00 |
| 18 holes, per rider | 15.00 | 15.50 | 16.00 |
| Golf Cart Punch Cards - 9 holes | 125.00 | 130.00 | 135.00 |
| Golf Cart Punch Cards - 18 holes | 195.00 | 203.00 | 211.00 |
| Ages 15 and under w/ a paying adult | | No Cost | No Cost |
| Group Fees/Discount Booklets | | | |
| 25 - Rounds | 425.00 | 442.00 | 460.00 |
| 50 - Rounds | 800.00 | 832.00 | 865.00 |

| Fee Schedule for 2018 | | | |
|---|---------|---------|---------|
| | 2016 | 2017 | 2018 |
| Green Fee Discounts for large groups | | | |
| 25-49 people | 5% | 5% | 5% |
| 50-100 people | 10% | 10% | 10% |
| Over 100 people | 15% | 15% | 15% |
| HEARTLAND PUBLIC SHOOTING PARK | | | |
| The Parks & Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions. | | | |
| Archery (Adult) Practice range | 5.00 | 5.00 | 7.50 |
| Archery (Youth) Practice range | 2.50 | 2.50 | 5.00 |
| Archery (Adult) 3D Short Course | 15.00 | 15.00 | 15.00 |
| Archery (Adult) 3D Long Course | | | 20.00 |
| Archery (Youth) 3D Short Course | 8.00 | 8.00 | 8.00 |
| Archery (Youth) 3D Long Course | | | 10.00 |
| Archery Family Annual Pass | 225.00 | 225.00 | 225.00 |
| Archery Adult Annual Pass | 130.00 | 130.00 | 130.00 |
| Archery Youth Annual Pass | 70.00 | 70.00 | 70.00 |
| Archery Punch Card: 6 visits short course | | | 75.00 |
| Archery Punch Card: 6 visits long course | | | 100.00 |
| Adult Skeet/trap per round (25 targets/round) | 6.50 | 6.50 | 6.75 |
| Skeet/Trap - Youth Rate (age 18 & under) | 5.00 | 5.00 | 5.25 |
| Skeet/Trap Punch Card rate - 12 rounds @ 6.06/round | 72.75 | 72.75 | 75.75 |
| Adult Sporting Clays per round (50 targets/round) | 18.50 | 18.50 | 19.00 |
| Adult Sporting Clays per round (100 targets/round) | 33.50 | 33.50 | 34.50 |
| Sporting Clays - Punch Card rate - 6 rounds @ 16.67/round | 100.00 | 100.00 | 103.00 |
| Youth Sporting Clays per round (50 target/round) | 13.50 | 13.50 | 14.00 |
| Youth Sporting Clays per round (100 target/round) | 27.00 | 27.00 | 28.00 |
| Counters - Trap/Skeet (per target) | 0.20 | 0.20 | 0.21 |
| Counters - Sporting clays (per target) | 0.30 | 0.30 | 0.31 |
| Adults 5 Stand per round (25 targets/round) | 7.25 | 7.25 | 7.50 |
| Youth 5 Stand per round (25 targets/round) | 5.25 | 5.25 | 5.50 |
| Daily fee Rifle/Handgun Adult per hour | 11.00 | 11.00 | 12.00 |
| Daily fee Rifle/Handgun Adult per day | | | 15.00 |
| Daily fee Rifle/Handgun Youth per day | 6.00 | 6.00 | 7.50 |
| 3D Archery Short Range Punch Card (6 days) | 51.00 | 51.00 | 75.00 |
| 3D Archery Long Range Punch Cards (6 days) | | | 100.00 |
| Family Pass Rifle/Handgun (12 months) | 175.00 | 175.00 | 195.00 |
| Rifle Range Rental w/o RSO (Law Enforcement per day) | 100.00 | 100.00 | 105.00 |
| Rifle Range Rental with RSO (Law Enforcement per day) | 200.00 | 200.00 | 210.00 |
| Rifle Range Rental w/o RSO (Business Rate per day) | 500.00 | 500.00 | 525.00 |
| Rifle Range Rental with RSO (Business Rate per day) | 600.00 | 600.00 | 630.00 |
| Golf Cart Rental per round (per rider) | 5.00 | 5.00 | 7.00 |
| Golf Cart Rental per half day | 25.00 | 25.00 | 25.00 |
| Golf Cart Rental per day (4 rider limit) | 50.00 | 50.00 | 50.00 |
| Range time for Instructors with staff 5 per student minimum charge | 20.00 | 20.00 | 21.00 |
| Range time for Instructors without staff per student with no minimum | 15.00 | 15.00 | 15.75 |
| Classroom Rental (Shooting Sports Educational per day) | 100.00 | 100.00 | 105.00 |
| Classroom Rental (Business Rate per day) | 200.00 | 200.00 | 210.00 |
| Classroom Rental with associated shooting event | N/C | N/C | N/C |
| Camping with electricity/water (per night) | 25.00 | 30.00 | 35.00 |
| Camping during events (per night) | | | 45.00 |
| Camping for Youth no water/electricity (per night) | | | 5.00 |
| Camping no water/electricity (per night) | 5.00 | 5.00 | 10.00 |
| Off hours Law enforcement training (annual) | 1700.00 | 1700.00 | 1785.00 |
| High School team practice (per target) | 0.14 | 0.14 | 0.15 |
| **HPSP reserves the right to adjust trap, skeet and sporting clay fee's in relation to clay target costs** | | | |

| Fee Schedule for 2018 | | | |
|--|----------------|----------------|----------------|
| | 2016 | 2017 | 2018 |
| Stolley Park Train | | | |
| Individual Rates | | | |
| Ages 1 and under w/paying adult | Free | Free | Free |
| Ages 2 & 3 w/paying adult | 1.00 | 1.00 | 1.00 |
| Single rider (4 and over) | 2.00 | 2.00 | 2.00 |
| 10 Ride Punch Card (savings of 2.50) | 17.50 | 17.50 | 17.50 |
| 25 Ride Punch Card (savings of 12.50) | 37.50 | 37.50 | 37.50 |
| 50 Ride Punch Card (savings of 37.50) | 62.50 | 62.50 | 62.50 |
| Unlimited rides | 100.00/hour | 100.00/hour | 100.00/hour |
| Halloween/Christmas Train Ride | | 3 | 3 |
| Group Rates | | | |
| 10 to 24 Riders | 1.75 each | 1.75 each | 1.75 each |
| 25 - 49 Riders | 1.50 each | 1.50 each | 1.50 each |
| 50 + Riders | 1.25 each | 1.25 each | 1.25 each |
| Community Fieldhouse | | | |
| Admission & Rental Prices | | | |
| Drop In: | | | |
| Children under 2 | Free | Free | Free |
| Children (2-4) | 2.00 | 2.00 | 2.00 |
| Youth (5-15) & Seniors (55 & older) | 3.00 | 4.00 | 4.00 |
| Adults (16-54) | 5.00 | 6.00 | 6.00 |
| Student Pass (Ages 16 and over w/student ID) | 4.00 | 5.00 | 5.00 |
| City League Families "Game Night" & Before 5 pm Mon - Fri | | | |
| Children under 2 | Free | Free | Free |
| Children (2-4) | 1.00 | 1.00 | 1.00 |
| Youth (5-18) & Seniors (55 & older) | 2.00 | 3.00 | 3.00 |
| Student Pass (Ages 16 and over w/student ID) | | 4.00 | 4.00 |
| Adults | 4.00 | 5.00 | 5.00 |
| (use of entire facility as long as area not previously reserved) | | | |
| Rental (Hourly) | | | |
| Full Turf Field (Primary hours) | 110.00 | 110.00 | 110.00 |
| Full Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00 - 12:00 | 80.00 | 80.00 | 82.00 |
| Full Turf Field Tournament (6 hour minimum) | 70.00/hr | 70.00/hr | 72.00/hr |
| Half Turf Field (Primary hours) | 60.00 | 60.00 | 60.00 |
| Half Turf Field Tournament (6 hour minimum) | 35.00/hr | 35.00/hr | 39.00/hr |
| Half Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00 | 40.00 | 40.00 | 45.00 |
| Basketball Court (Primary hours) | 30.00 | 30.00 | 30.00 |
| Basketball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00 | 20.00 | 20.00 | 22.00 |
| Basketball Court Tournament (6 hour minimum) | 15.00/hr | 15.00/hr | 19.00/hr |
| Volleyball Court (Primary hours) | 20.00 | 20.00 | 20.00 |
| Volleyball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00 | 15.00 | 15.00 | 15.00 |
| Volleyball Court Tournament (6 hour minimum) | 10.00/hr | 10.00/hr | 13.00/hr |
| Batting Cage Rental | | | |
| Hour | 25.00 | 25.00 | 25.00 |
| League Fees: | | | |
| Per Individual Leagues | 15.00-120.00 | 15.00-120.00 | 15.00-120.00 |
| Per Team Leagues | 190.00-600.00 | 100.00-600.00 | 100.00-650.00 |
| Small meeting room | 15.00/hr | 15.00/hr | 15.00/hr |
| Kitchen/large room | 30.00/hour | 30.00/hour | 30.00/hour |
| Birthday Party pkg | 80.00/hour | 80.00-250.00 | 80.00-250.00 |
| Bouncer rental for group of up to 20 (\$3.00 per additional child) | 20.00/hour | 20.00/hour | 20.00/hour |
| Facility rental (before or after hours) | 150.00/hour | 150.00/hour | 150.00/hour |
| Overnight Lock in Package | 600.00 | 600.00 | 600.00 |
| Clinics/camps/tournaments | 10.00 - 500.00 | 10.00 - 600.00 | 10.00 - 600.00 |

| Fee Schedule for 2018 | | | |
|--|---------------------------|---------------------------|---------------------------|
| | 2016 | 2017 | 2018 |
| Season Passes for Fieldhouse (October thru April) | | | |
| Toddler Pass (ages 2-4) | 44.00 | 46.00 | 46.00 |
| Youth Pass (5-15) | 66.00 | 70.00 | 70.00 |
| Student Pass (Ages 16 and over w/student ID) | 88.00 | 92.00 | 92.00 |
| Adult Pass (16-54) | 110.00 | 115.00 | 115.00 |
| Senior (55+) | 66.00 | 70.00 | 70.00 |
| Season Passes for Fieldhouse (January thru April) | | | |
| Toddler Pass (ages 2-4) | 28.00 | 29.00 | 29.00 |
| Youth Pass (ages 5-15) | 39.00 | 41.00 | 41.00 |
| Student Pass (ages 16 and over w/student ID) | 50.00 | 52.00 | 52.00 |
| Adult Pass (ages 16-54) | 61.00 | 64.00 | 64.00 |
| Senior (55+) | 39.00 | 41.00 | 41.00 |
| 10 Visit Punch Card | | | |
| Toddler (age 2-4) with a supervising adult | 15.00 | | Free |
| Youth (age 5-15) | 25.00 | 35.00 | 35.00 |
| Student (ages 16 and over w/student ID) | 35.00 | 45.00 | 45.00 |
| Adult (ages 16-54) | 45.00 | 55.00 | 55.00 |
| Senior (age 55+) | 25.00 | 35.00 | 35.00 |
| Planning | | | |
| Zoning | | | |
| Zoning Map Amendment: Grand Island | 800.00 | 800.00 | 850.00 |
| Ordinance Amendment | 800.00 | 800.00 | 850.00 |
| CD, RD, TD Rezoning, Grand Island | 800.00 | 800.00 | 850.00 |
| Subdivisions | | | |
| Preliminary Plat | 400.00 plus 15.00/ lot | 400.00 plus 15.00/ lot | 400.00 plus 15.00/ lot |
| Final Plat - Administrative Approval | | | |
| Grand Island | 50.00 | 50.00 | 50.00 |
| Final Plat | | | |
| Grand Island Jurisdiction | 420.00 plus 10.00/ lot | 420.00 plus 10.00/ lot | 420.00 plus 10.00/ lot |
| Vacation of Plat | 250.00 | 250.00 | 250.00 |
| Lots more than 10 acres | | | |
| Comprehensive Plan | | | |
| Map Amendment | 800.00 | 800.00 | 850.00 |
| Text Amendment | 800.00 | 800.00 | 850.00 |
| Publications | | | |
| Grand Island Street Directory | 15.00 | 15.00 | 15.00 |
| Comprehensive Plan | | | |
| Grand Island | 85.00 | 85.00 | 85.00 |
| Other Municipalities | 60.00 | 60.00 | 60.00 |
| Zoning Ordinances | | | |
| Grand Island | 30.00 | 30.00 | 30.00 |
| Other Municipalities | 30.00 | 30.00 | 30.00 |
| Subdivision regulations | | | |
| Grand Island | 20.00 | 20.00 | 30.00 |
| Other Municipalities | 20.00 | 20.00 | 30.00 |
| Grand Island | | | |
| 800 Scale Zoning Map Unassembled | 125.00 | 125.00 | 125.00 |
| Generalized Zoning Map | 60.00 | 60.00 | 60.00 |
| Future Land Use Map | 60.00 | 60.00 | 60.00 |
| Grand Island Street Map | 15.00 | 15.00 | 15.00 |
| Hall County | | | |
| Zoning Map Generalized | 60.00 | 60.00 | 60.00 |
| Zoning Map 2" = 1 mile | 90.00 | 90.00 | 90.00 |
| Road Map | 15.00 | 15.00 | 15.00 |
| Wood River, Cairo, Doniphan, Alda | | | |
| Basemap | 10.00 | 10.00 | 10.00 |
| Zoning Map | 60.00 | 60.00 | 60.00 |

| Fee Schedule for 2018 | | | |
|--|---|---|--|
| | 2016 | 2017 | 2018 |
| Other Maps | | | |
| School District Maps | 60.00 | 60.00 | 60.00 |
| Election District Maps | 60.00 | 60.00 | 60.00 |
| Fire District Maps | 60.00 | 60.00 | 60.00 |
| Custom Printed Maps | 15.00/sq ft in | 15.00/sq ft in | 15.00/sq ft in |
| Electronic Publications | | | |
| GIS Data CD | 100.00 | 100.00 | 100.00 |
| Aerial Photograph CD (MrSID Format) | 100.00 | 100.00 | 100.00 |
| Comprehensive Plans All Jurisdictions | 100.00 | 100.00 | 100.00 |
| Zoning and Subdivision Regulations All Jurisdictions | 50.00 | 50.00 | 50.00 |
| Custom PDF Map | 25.00/ 1/2 hr | 25.00/ 1/2 hr | 25.00/ 1/2 hr |
| Research & Documentation Fee | 150.00/hr Minimum 2 hr | 150.00/hr Minimum 2 hr | 150.00/hr Minimum 2 hr |
| Flood Plain | | | |
| Letter of Map Interpretation | 20.00 | 20.00 | 20.00 |
| Review and Submission of LOMR | 50.00 | 50.00 | 50.00 |
| POLICE DEPARTMENT | | | |
| Copy of Public Record Reports/Walk in | 2.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments | 2.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments | 3.00/1-5 pages, 1.00 each add'l 5 pages in 5 page increments |
| Copy of Public Record Reports/Mail or Fax | 4.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments | 4.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments | 5.00/1-5 pages, 1.00 for each add'l 5 pages in 5 page increments |
| Copy of Complete Records Mail/Fax/Email | | | 5.00/ 1-5 pages, 1.00 for each add'l 5 pages in 5 page increments |
| Firearms Permit | 5.00 | 5.00 | 5.00 |
| Towing Fee - Day | Actual Cost | Actual Cost | Actual Cost |
| Towing Fee - Night | Actual Cost | Actual Cost | Actual Cost |
| Impoundment Fee for TOWED Vehicle | 30.00 | 30.00 | 30.00 |
| Storage Fee for Impounded Vehicle (per day) | 10.00 | 10.00 | 10.00 |
| Alcohol Test for DUI (each time) | 149.15 | 149.15 | 149.15 |
| Solicitor's Permit (30 day permit) | 25.00 | 25.00 | 25.00 |
| Solicitor's Permit - Application Fee (Nonrefundable) | 25.00 | 25.00 | 25.00 |
| Street Vendor's Permit - Application Fee (Nonrefundable) | 25.00 | 25.00 | 25.00 |
| Street Vendor's Permit - 30 days | 25.00 | 25.00 | 25.00 |
| Street Vendor's Permit - 90 days | 60.00 | 60.00 | 60.00 |
| Street Vendor's Permit - 365 days | 200.00 | 200.00 | 200.00 |
| Traffic Control Request for House/Building Move within City Limits of Grand Island | | | Overtime Retail Rate for each Officer involved, 2 hr minimum |
| Parking Ramp Permit Fees: | | | |
| Lower Level: "Reserved Monthly" | 25.00/month | 25.00/month | 25.00/month |
| Middle & Upper levels: "Reserved Monthly" | 15.00/month | 15.00/month | 15.00/month |
| Downtown Metered Parking | 20.00 per 120 to 180 minutes | 20.00 per 120 to 180 minutes | 20.00 per 120 to 180 minutes |
| Additional 60 minutes or fraction thereof | 20.00 | 20.00 | 20.00 |
| Downtown Express Zone Parking | 25.00 per 21 to 40 minutes | 25.00 per 21 to 40 minutes | 25.00 per 21 to 40 minutes |
| Additional 20 minutes or fraction thereof | 25.00 | 25.00 | 25.00 |
| Police Issued Parking Tickets (tickets issued away from downtown) | 20.00 | 20.00 | 20.00 |
| Chamber Lot Parking Fee | 50.00/year | 50.00/year | 50.00/year |
| Vehicle Auction Bid Fee (per event) | 10.00 | 10.00 | 10.00 |
| Photographs/E-mail | 10.00 | 10.00 | 10.00 |
| Photographs/CD | 15.00 | 15.00 | 15.00 |

| Fee Schedule for 2018 | | | |
|---|--|--|-----------------------------------|
| | 2016 | 2017 | 2018 |
| PUBLIC INFORMATION | | | |
| GITV DVD (per segment) | 25.00 | 25.00 | 25.00 |
| PUBLIC WORKS DEPARTMENT | | | |
| ENGINEERING | | | |
| Cut and/or Opening Permit | 15.00 | 20.00 | 20.00 |
| Sidewalk and/or Driveway permit | 15.00 | 20.00 | 20.00 |
| Sewer Tap Permit (Breakdown: PW 28.90, Building 56.10) | 70.00 | 85.00 | 85.00 |
| GIS CD Aerial photos on CD or DVD | 50.00 | 50.00 | 50.00 |
| s.f. Paper Prints | | | |
| s.f. Mylar Sepia | 2.25 | 2.25 | 2.25 |
| Traffic Count Map | 10.00 | 10.00 | 10.00 |
| Aerial Photos - Individuals, businesses and consultants working for profit | 3.50/sq. ft. | 3.50/sq. ft. | 3.50/sq. ft. |
| Aerial Photos - City Depts, Hall County Depts, other non-profit organizations | .50/sf | .50/sf | .50/sf |
| Directory Map | Planning sells | Planning sells | Planning sells |
| Quarter Section or any part thereof | 5.00 | 5.00 | 5.00 |
| Photo Mosaic (dependent upon number of sections) Minimum of two (2) | 15.00 | 15.00 | 15.00 |
| License Agreement Application (Non-refundable) | 100.00 | 125.00 | 175.00 |
| License Agreement Appeal | 50.00 | 75.00 | 100.00 |
| Sanitary Sewer Engineering Plan Review | | | 1% of project cost |
| Storm Sewer Engineering Plan Review (if no paving in project) | | | 1% of project cost |
| Paving Engineering Plan Review | 50.00 plus 0.07 per ft based on project length | 50.00 plus 0.07 per ft based on project length | 0.15% of project cost |
| Large copy prints (minimum \$3.00 charge) | .50/sf | .50/sf | 1.00/sf |
| Application for vacation of Right-of-Way or Easement (Non-refundable) | 100.00 | 125.00 | 175.00 |
| Investigation Fee (per Section 30-28 of City Code) | 70.00 | 85.00 | 100.00 |
| Late Charge (payment not received within 30 days) | | | 35.00 |
| STREETS DIVISION | | | |
| Pavement cut (sawed), whether bituminous or concrete | 4.50/lf + 30.00 callout | 5.50/lf + 30.00 callout | 5.50/lf + 30.00 callout |
| Curb section milling for driveways | 8.50/lf + 30.00 callout and permits | 9.00/lf + 40.00 callout & permits | 9.00/lf + 40.00 callout & permits |
| Block party closure (waived for "National Night Out") | 50.00 | | 75.00 |
| Public Event Street Closure | | | 750.00 |
| Storm Sewer Cleaning | | 250.00/hr | 250.00/hr |
| WASTEWATER TREATMENT (as Approved by Ordinance) | | | |
| Sewer Tap Permit (See engineering fees) | | | |
| Unauthorized connections/re-connections | | 375.00 | 375.00 |
| Sewer Service Charge per month | 8.24 | 8.24 | 8.24 |
| Monthly sewer bill for customers without metered water usage | 19.84 | 19.84 | 30.00 |
| Monthly sewer bill for commercial/industrial customers without metered | | | |
| City water (cost per 100 cubic feet of sewage flow) | 3.28 | 3.5200 | 3.5200 |
| TV Inspection of Sanitary Sewer (minimum \$100.00 charge) | 0.80/foot | 1.00/ft | 1.25/ft |
| TV Inspection of Sanitary Sewer Service Line (minimum 1 hour) | | | |
| -Televising Equipment | | 200.00/hr | 200.00/hr |
| -Sanitary Sewer Collection Crew (2 employees) | | 80.00/hr | 80.00/hr |
| Sewer Cleaning | 250.00/hr | 250.00/hr | 250.00/hr |
| SEPTIC TANK CHARGES | | | |
| Charges for Septic Tank Sludge minimum fee | 8.40 | 8.40 | 8.40 |
| Charges for Septic Tank Sludge per 100 gallons | 7.40 | 7.40 | 7.40 |
| Charges for High Strength Septic Sludge per 1,000 gallons | 420.00 | 420.00 | 420.00 |

| Fee Schedule for 2018 | | | |
|--|--------|--------|--------|
| | 2016 | 2017 | 2018 |
| FLOW CHARGES (Changes effective 1-1-2012) * | | | |
| Cost per 100 Cubic feet of Flow (customers discharging directly into City's Treatment Plant) | 1.1800 | 1.1800 | 1.1800 |
| Cost per 100 Cubic feet of Flow (customers using City's collection system) | 3.2800 | 3.5200 | 3.5200 |
| Cost per 100 Cubic feet of Flow (low strength customers using City's collection system) | 2.2300 | 2.4700 | 2.4700 |
| Non-resident wastewater customers shall be charged 120% of the above flow charges | 120% | 120% | 120% |
| INDUSTRIAL WASTE SURCHARGES | | | |
| BOD Charge \$/lb over 250 mg/l | 0.3844 | 0.3248 | 0.3248 |
| SS Charge \$/lb over 250 mg/l | 0.2533 | 0.2177 | 0.2177 |
| Oil & Grease \$/lb over 100 mg/l | 0.0858 | 0.1519 | 0.1519 |
| Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l) | 0.6927 | 0.0395 | 0.0395 |
| Ammonia (over 30 mg/l) | | | |
| Nitrates (over 25 mg/l) | 1.881 | 1.0299 | 1.0299 |
| BULK INDUSTRIAL WASTE DISCHARGE (per gallon) [negotiated] | 0.059 | 0.062 | 0.062 |
| SUMP PUMP WASTE DISPOSAL (per gallon) | 0.176 | 0.19 | 0.19 |
| LABORATORY ANALYSIS | | | |
| BOD | 36.96 | 36.96 | 40.00 |
| CBOD | 36.96 | 36.96 | 40.00 |
| Chloride | 12.32 | 12.32 | 15.00 |
| Conductivity | 9.24 | 9.24 | 9.24 |
| Nitrogen, Ammonia | 11.09 | 11.09 | 12.00 |
| Nitrogen, TKN | 16.63 | 16.63 | 26.00 |
| Oil and Grease | 61.60 | 61.60 | 75.00 |
| pH | 6.16 | 6.16 | 10.00 |
| Total Suspended Solids | 24.64 | 24.64 | 24.64 |
| Alkalinity | 12.32 | 12.32 | 12.32 |
| Chlorine, Free | 12.32 | 12.32 | 12.32 |
| COD | 55.44 | 55.44 | 55.44 |
| Nitrogen, Nitrate | 24.64 | 24.64 | 24.64 |
| Phosphorus, Total | 24.64 | 24.64 | 24.64 |
| SAMPLE COLLECTION FEE | 36.96 | 36.96 | 40.00 |

| Fee Schedule for 2018 | | | |
|---|----------------------------|----------------------------|----------------------------|
| | 2016 | 2017 | 2018 |
| LOW STRENGTH INDUSTRIAL SERVICE FOUR-PART CHARGES | | | |
| BOD Charge (\$/lb over 0 mg/l) | 0.3844 | 0.3248 | 0.3248 |
| SS Charge (\$/lb over 0 mg/l) | 0.2533 | 0.2177 | 0.2177 |
| Oil & Grease (\$/lb over 0 mg/l) | 0.0858 | 0.1519 | 0.1519 |
| Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l) | 0.6927 | 0.0395 | 0.0395 |
| Nitrates (over 25 mg/l) | 1.881 | 1.0299 | 1.0299 |
| EXCESSIVE POLLUTANT PENALTY | | | |
| If a person discharges amounts of permissible pollutants in excess of the amounts permitted in the discharge permit, a penalty of \$1,000.00 per day of violation shall be imposed and paid by the person discharging wastes in violation of the permit | 1,000.00 | 1,000.00 | 1,000.00 |
| HYDROGEN SULFIDE CHARGES | | | |
| SOLID WASTE | | | |
| Minimum Charge (Landfill) (up to 300 pounds) | 5.00 | 5.00 | 5.00 |
| Minimum Charge (Transfer Station) (up to 260 pounds) | 5.00 | 5.00 | 5.00 |
| Passenger tire | 3.25/tire | 3.25/tire | 3.25/tire |
| Passenger tire on rim | 13.25/tire | 13.25/tire | 13.25/tire |
| Truck tire | 10.00/tire | 10.00/tire | 10.00/tire |
| Truck tire on rim | 25.00/tire | 25.00/tire | 25.00/tire |
| Implement tire | 25.00/tire | 25.00/tire | 25.00/tire |
| Implement tire on rim | 50.00/tire | 50.00/tire | 50.00/tire |
| Special Waste (as designated by Superintendent) * Fee set by Superintendent based on product received | Double the applicable rate | Double the applicable rate | Double the applicable rate |
| Drive Off Fees | 25.00 | 25.00 | 25.00 |
| Appliances | 10.00 | 10.00 | 10.00 |
| Special Event | Actual costs | Actual costs | Actual costs |
| LANDFILL SITE | | | |
| Asbestos, contaminated soils and other wastes requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill. | | | |
| General Refuse, solid waste (Residential Packer Truck) | 28.33/ton | 28.33/ton | 29.46/ton |
| General Refuse, solid waste-+ and demolition material (Commercial/Rolloffs) | 32.14/ton | 32.14/ton | 33.43/ton |
| Contaminated Soil | 15.45/ton | 15.45/ton | 16.07/ton |
| Street Sweepings | 4.12/ton | 4.12/ton | 4.29/ton |
| Liquid waste - sludge | not accepted | not accepted | not accepted |
| Asbestos | 87.55/ton 1 ton minimum | 87.55/ton 1 ton minimum | 91.05/ton 1 ton minimum |
| Tails & by-products | 35.43/ton | 35.43/ton | 36.85/ton |
| Automotive Fluff | 20.60/ton | 20.60/ton | 21.43/ton |
| Late load fee | 25.00/load | 25.00/load | 25.00/load |
| Set pricing for special projects with the approval of the Public Works Director and City Administrator | | | |
| Uncovered load | 10.00/ton | 10.00/ton | 10.00/ton |
| TRANSFER STATION | | | |
| General Refuse, solid waste (Residential Packer Truck) | 30.75/ton | 30.75/ton | 31.98/ton |
| General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles) | 38.21/ton | 38.21/ton | 39.74/ton |
| Uncovered load | 10.00/load | 10.00/load | 10.00/load |

| Fee Schedule for 2018 | | | |
|--|-------------------------------|-------------------------------|-------------------------------|
| | 2016 | 2017 | 2018 |
| COMPOST SITE | | | |
| All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler | | | |
| Grand Island Primary Residential Dwellings - clean grass, leaves or other compostable yard and garden waste, tree limbs/branches | No Charge | No Charge | No Charge |
| Commercial Hauler Yard Waste - clean grass, leaves or other Compostable yard and garden waste | 38.21/ton | 38.21/ton | 39.74/ton |
| Commercial Hauler - tree limbs/branches | 38.21/ton | 38.21/ton | 39.74/ton |
| Compost | 5.00/cy | 5.00/cy | 10.00/cy |
| Wood chips/mulch | 1.50/cy | 1.50/cy | 3.00/cy |
| UTILITY SERVICE FEES | | | |
| Late Charge (payment not received prior to next billing) | 2.00/plus 1% unpaid over 5.00 | 2.00/plus 1% unpaid over 5.00 | 2.00/plus 1% unpaid over 5.00 |
| Return Check Charge | 35.00 | 50.00 | 50.00 |
| Turn on Charge (non payment) | 40.00 | 50.00 | 50.00 |
| After 4:30 pm on a business day Turn on Charge (non payment) | 375.00 | | |
| Trip Fee - Disconnect personnel (Applicable when payment is made to stop disconnection when disconnect personnel are on site) | 35.00 | 50.00 | 50.00 |
| Final notice fee - applicable when a trip is required to notify of a pending utility shut off | 35.00 | 50.00 | 50.00 |
| Backflow Processing Fee | 2.00/month | 2.00/month | 2.00/month |
| Temporary Commercial Electric Service | 135.00 | 150.00 | 150.00 |
| Service Charge (new connections, transfer service) | 20.00 | 20.00 | 20.00 |
| Fire Sprinkler System Connection Fee | 93.96/yr | 127.50/yr | 127.50/yr |
| Temporary Water Meter on Fire Hydrant | 100.00 | 100.00 | 100.00 |
| Locate Stop Box | 40.00 | 40.00 | 40.00 |
| Pole Attachment Fee | 4.00/yr | 6.00/yr | 6.00/yr |
| Bill and collect Sewer (monthly charge) | 10450.00 | 10450.00 | 10450.00 |
| Unauthorized connections/re-connections, meter tampering | 375.00 | 375.00 | 375.00 |
| Engineering Plan Review | | 1% Project Cost | 1% Project Cost |
| Water Main Taps - 2" or less | 115.00 | 125.00 | 125.00 |



City of Grand Island

Tuesday, August 15, 2017

Special Meeting

Item I-3

#2017-220 - Approval of Resolution of Intent for Additional Revenues for the 2018 Budget

Staff Contact: Renae Jimenez, Finance Director

STORMWATER SURCHARGE

| Customer | # | Charge/Month | Revenue/Annual |
|-------------|--------|--------------|----------------|
| Residential | 14,500 | \$1.00 | \$174,000 |
| Commercial | 2,200 | \$5.00 | \$132,000 |
| Industrial | 85 | \$10.00 | \$10,200 |

It will offset general fund dollars by lowering amount of property tax we transfer to streets fund.

There are three storm water related activities that could be covered:

1. Streets drainage work, such as flushing pipes, cleaning inlets, resetting flow lines, maintaining ditches and detention cells, etc. This work is not eligible for gas tax, and we should be doing more.
2. Capital projects such as the Moores Creek Drainage extension. The General Fund is usually, but not always the only source for these projects.
3. Stormwater program. This federally mandated program was mostly paid for by the General Fund.

NATURAL GAS OCCUPATION TAX

§23-1. Occupation Tax

Except as provided in §23-2, any person engaged in the business of distributing, manufacturing or furnishing gas, either natural, manufactured or mixed gas, in the City, shall be required to pay to the City an occupation tax in an amount equal to three percent of the gross receipts such person derived from his business of distributing, manufacturing or furnishing gas to the inhabitants of the City.

As the Natural Gas prices have declined over the years we have seen a substantial drop in our revenues as we charge a fee on gross receipts. Many cities, including Kearney which is in our rate area with Northwestern charges a fee on Therms, which is the amount of gas distributed. We recommend a fee of 3 cents on everyone except transport customers, which we recommend a 1 cent fee.

| Customer | # | Therms | Receipts | Increase |
|--------------------|---------------|------------------|------------------|------------------|
| Residential | 17,950 | \$297,517 | \$232,213 | \$ 65,304 |
| Commercial | 2147 | \$297,251 | \$107,012 | \$190,206 |
| Transport | 34 | \$125,561 | \$ 9,738 | \$115,832 |

RESOLUTION 2017-220

WHEREAS, the 2017-2018 budget process requires additional revenues to ensure a balanced budget; and

WHEREAS, the City Council has discussed several possible options for revenue increases; and

WHEREAS, the City Council will adopt the 2017-2018 Budget at the September 12, 2017 meeting; and

WHEREAS, these additional revenues will be incorporated into the Fiscal Year 2017-2018 Budget revenue numbers; and

WHEREAS, three additional revenue items that have been discussed are an increase in property taxes, the addition of a stormwater surcharge and a change to the occupation tax related to natural gas; and

WHEREAS, the current proposal is to increase the total City property tax levy, excluding the CRA levy, by .04744 to a total levy of .37154; and

WHEREAS, the estimated increase in revenue from a .04744 levy increase to property tax is \$1,400,000; and

WHEREAS, the estimated additional revenue from a stormwater surcharge is \$300,000; and

WHEREAS, the estimated increase in revenue from a change to the occupation tax related to natural gas from 3% of gross receipts to a charge per therm is \$300,000.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that it is our intent that the resulting change in revenue from an increase in the property tax levy, the addition of a stormwater surcharge and the changes to the occupation tax related to natural gas will be incorporated in the 2017-2018 budget, any required public hearings, ordinances or resolutions will be taken up at a future Council meeting, but prior to the approval of the 2017-2018 budget.

- - -

Adopted by the City Council of the City of Grand Island, Nebraska, August 15, 2017

Jeremy L. Jensen, Mayor

Attest:

RaNae Edwards, City Clerk

| | |
|---------------------|-----------------|
| Approved as to Form | ☐ _____ |
| August 11, 2017 | ☐ City Attorney |



City of Grand Island

Tuesday, August 15, 2017

Special Meeting

Item I-4

#2017-221 - Approval of Resolution of Intent for Addition of Wheel Tax for the 2018 Budget

Staff Contact: Renae Jimenez, Finance Director

RESOLUTION 2017-221

WHEREAS, the 2017-2018 budget process requires additional revenue to ensure a balanced budget; and

WHEREAS, the City Council has discussed several possible options for revenue increases; and

WHEREAS, the City Council will adopt the 2017-2018 Budget at the September 12, 2017 meeting; and

WHEREAS, these additional revenues will be incorporated into the Fiscal Year 2017-2018 Budget revenue numbers; and

WHEREAS, one additional revenue that has been discussed is the addition of a Motor Vehicle Fee or “Wheel Tax”; and

WHEREAS, the estimated additional revenue from this “Wheel Tax” is between \$1,000,000 and \$1,500,000.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that it is our intent that a “Wheel Tax” will be incorporated in the 2017-2018 budget, with an ordinance to be passed at a later date detailing the rates to be charged.

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Adopted by the City Council of the City of Grand Island, Nebraska, August 15, 2017

Jeremy L. Jensen, Mayor

Attest:

RaNae Edwards, City Clerk

| | |
|---------------------|-----------------|
| Approved as to Form | ☐ _____ |
| August 11, 2017 | ☐ City Attorney |