



# **City of Grand Island**

**Tuesday, August 15, 2017**

**Special Meeting**

## **Item I-2**

**#2017-219 - Approval of 2018 City of Grand Island Fee Schedule**

**Staff Contact: Renae Jimenez, Finance Director**

RESOLUTION 2017-219

WHEREAS, the 2017-2018 budget process requires an update of the Fee Schedule for numerous services that the City provides; and

WHEREAS, the City Council will adopt the 2017-2018 Budget at the September 12, 2017 meeting; and

WHEREAS, the Fee Schedule rates are incorporated into the Fiscal Year 2017-2018 Budget revenue numbers.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the 2017-2018 proposed Fee Schedule be accepted and incorporated into the 2017-2018 budget.

- - -

Adopted by the City Council of the City of Grand Island, Nebraska, August 15, 2017

\_\_\_\_\_  
Jeremy L. Jensen, Mayor

Attest:

\_\_\_\_\_  
RaNae Edwards, City Clerk

|                     |                 |
|---------------------|-----------------|
| Approved as to Form | ☐ _____         |
| August 11, 2017     | ☐ City Attorney |

| Fee Schedule for 2018                                                                                                                                                                                                                                                                            |                                                |                                                |                                             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------------|---------------------------------------------|
|                                                                                                                                                                                                                                                                                                  | 2016                                           | 2017                                           | 2018                                        |
| <b>Administration</b>                                                                                                                                                                                                                                                                            |                                                |                                                |                                             |
| Board of Adjustment Prior to Construction                                                                                                                                                                                                                                                        | 200.00                                         | 200.00                                         | 200.00                                      |
| Board of Adjustment After Construction/No Building Permit                                                                                                                                                                                                                                        | 350.00                                         | 350.00                                         | 350.00                                      |
| Board of Adjustment After Construction/Not Conform                                                                                                                                                                                                                                               | 500.00                                         | 500.00                                         | 500.00                                      |
| Conditional Use Permit                                                                                                                                                                                                                                                                           | 1000.00                                        | 1000.00                                        | 1000.00                                     |
| Election Filing Fees - City Council                                                                                                                                                                                                                                                              | 1% of salary                                   | 1% of salary                                   | 1% of salary                                |
| Election Filing Fees - Mayor                                                                                                                                                                                                                                                                     | 1% of salary                                   | 1% of salary                                   | 1% of salary                                |
| Haulers Permit (annual) Garbage                                                                                                                                                                                                                                                                  | 225.00                                         | 225.00                                         | 225.00                                      |
| Haulers Permit (annual) Refuse                                                                                                                                                                                                                                                                   | 75.00                                          | 75.00                                          | 75.00                                       |
| Pawnbroker License (annual)                                                                                                                                                                                                                                                                      | 100.00                                         | 100.00                                         | 100.00                                      |
| Pawnbroker Occupational Tax (annual)                                                                                                                                                                                                                                                             | 100.00                                         | 100.00                                         | 100.00                                      |
| Blight Study Adoption                                                                                                                                                                                                                                                                            | 1100.00                                        | 1100.00                                        | 1100.00                                     |
| Redevelopment Plan Adoption                                                                                                                                                                                                                                                                      | 1100.00                                        | 1100.00                                        | 1100.00                                     |
| Redevelopment Plan Amendment                                                                                                                                                                                                                                                                     | 1100.00                                        | 1100.00                                        | 1100.00                                     |
| Register of Deeds Filing fee                                                                                                                                                                                                                                                                     | 10.00 first page<br>6.00 each add'l<br>page    | 10.00 first page<br>6.00 each add'l<br>page    | 10.00 first page<br>6.00 each add'l<br>page |
| Liquor Licenses - Occupational Tax (annual)                                                                                                                                                                                                                                                      |                                                |                                                |                                             |
| Class A Retail beer, on sale                                                                                                                                                                                                                                                                     | 200.00                                         | 200.00                                         | 200.00                                      |
| Class B Retail beer, off sale                                                                                                                                                                                                                                                                    | 200.00                                         | 200.00                                         | 200.00                                      |
| Class C Retail liquor, on/off sale                                                                                                                                                                                                                                                               | 600.00                                         | 600.00                                         | 600.00                                      |
| Class D Retail liquor/beer, off sale                                                                                                                                                                                                                                                             | 400.00                                         | 400.00                                         | 400.00                                      |
| Class I Retail liquor, on sale                                                                                                                                                                                                                                                                   | 500.00                                         | 500.00                                         | 500.00                                      |
| Class L Brew Pub                                                                                                                                                                                                                                                                                 | 500.00                                         | 500.00                                         | 500.00                                      |
| Class Z Micro Distiller LB-549                                                                                                                                                                                                                                                                   | 500.00                                         | 500.00                                         | 500.00                                      |
| <b>Catering Fee</b>                                                                                                                                                                                                                                                                              |                                                |                                                | 200.00                                      |
| Liquor License - School Fees (annual)                                                                                                                                                                                                                                                            |                                                |                                                |                                             |
| Class A Retail beer, on sale                                                                                                                                                                                                                                                                     | 100.00                                         | 100.00                                         | 100.00                                      |
| Class B Retail beer, off sale                                                                                                                                                                                                                                                                    | 100.00                                         | 100.00                                         | 100.00                                      |
| Class C Retail liquor, on/off sale                                                                                                                                                                                                                                                               | 300.00                                         | 300.00                                         | 300.00                                      |
| Class D Retail Liquor, Off sale                                                                                                                                                                                                                                                                  | 200.00                                         | 200.00                                         | 200.00                                      |
| Class I Retail Liquor, on sale                                                                                                                                                                                                                                                                   | 250.00                                         | 250.00                                         | 250.00                                      |
| Advertising Fee                                                                                                                                                                                                                                                                                  | 10.00                                          | 10.00                                          | 10.00                                       |
| Special Designated Liquor License                                                                                                                                                                                                                                                                | 80.00                                          | 80.00                                          | 80.00                                       |
| Natural Gas Company Rate Filing Fee                                                                                                                                                                                                                                                              | 500.00                                         | 500.00                                         | 500.00                                      |
| Certified copy                                                                                                                                                                                                                                                                                   | 1.50                                           | 1.50                                           | 1.50                                        |
| <b>ANIMAL CONTROL SERVICES</b>                                                                                                                                                                                                                                                                   |                                                |                                                |                                             |
| Pet License Fee - Un-neutered/un-spayed<br>(if licensed by January 31)                                                                                                                                                                                                                           | 41.00                                          | 41.00                                          | 41.00                                       |
| Pet License Fee - Neutered/Spayed<br>(if licensed by January 31)                                                                                                                                                                                                                                 | 16.00                                          | 16.00                                          | 16.00                                       |
| Licensed After January 31                                                                                                                                                                                                                                                                        |                                                |                                                | add \$10.00 to<br>above fees                |
| <b>**\$5.00 per license retained by registered veterinarian making<br/>sale</b>                                                                                                                                                                                                                  |                                                |                                                |                                             |
| Pet License Replacement Fee                                                                                                                                                                                                                                                                      | 5.00                                           | 5.00                                           |                                             |
| License Fees-late fee of \$10.00 after Feb 1                                                                                                                                                                                                                                                     | 10.00                                          | 10.00                                          |                                             |
| Impoundment Fee - 1st Offense*                                                                                                                                                                                                                                                                   | 25.00                                          | 25.00                                          |                                             |
| Impoundment Fee - 2nd Offense*                                                                                                                                                                                                                                                                   | 50.00                                          | 50.00                                          |                                             |
| Impoundment Fee - 3rd Offense*                                                                                                                                                                                                                                                                   | 75.00                                          | 75.00                                          |                                             |
| Impoundment Fee - 4th Offense*                                                                                                                                                                                                                                                                   | 100.00                                         | 100.00                                         |                                             |
| *Impoundment includes a per day boarding fee                                                                                                                                                                                                                                                     |                                                |                                                |                                             |
| Boarding Fee - Impoundment                                                                                                                                                                                                                                                                       | 15.00+tax/day                                  | 15.00+tax/day                                  |                                             |
| Boarding Fee - Rabies observation                                                                                                                                                                                                                                                                | 17.00+tax/day                                  | 17.00+tax/day                                  |                                             |
| Rabies Testing - There is no charge when Animal Control is dealing with<br>a bite case or wildlife that is required to be tested. If the public is<br>requesting an animal to be tested that is on the required testing list and<br>AC/Cnhs is not involved with the incident there is a charge. | 45.00                                          | 45.00                                          |                                             |
| Rabies observation transportation fee                                                                                                                                                                                                                                                            | 25.00                                          | 25.00                                          |                                             |
| Legal Proceeding holding fee                                                                                                                                                                                                                                                                     | 20.00+tax per day                              | 20.00+tax per day                              | 20.00+tax per day                           |
| Deemed "Potentially Dangerous" fee                                                                                                                                                                                                                                                               | 100.00                                         | 100.00                                         | 100.00                                      |
| Micro chip                                                                                                                                                                                                                                                                                       | 25.00 per animal                               | 25.00 per animal                               |                                             |
| Live trap rental \$50.00 deposit per trap. When trap is returned in working<br>order, there is a refund of \$40.00                                                                                                                                                                               | 50.00 deposit 40.00<br>refund when<br>returned | 50.00 deposit 40.00<br>refund when<br>returned |                                             |

| Fee Schedule for 2018                                                                                                                                                                  |                         |                         |                         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|-------------------------|
|                                                                                                                                                                                        | 2016                    | 2017                    | 2018                    |
| Adoptions: Neutered/spayed                                                                                                                                                             |                         |                         |                         |
| Adoption fees can be lower depending on length of stay, age and color of pet. This is for both cats and dogs. Average fee is \$100.00                                                  |                         |                         |                         |
| Dogs                                                                                                                                                                                   | 100.00 + tax            | 100.00 + tax            |                         |
| Cats & Kittens                                                                                                                                                                         | 100.00 + tax            | 100.00 + tax            |                         |
| Pickup and disposal of dead animals at owner's request                                                                                                                                 | 25.00                   | 25.00                   |                         |
| Removal of wildlife from the home, garage or yard at home owner's request                                                                                                              |                         |                         |                         |
| During business hours                                                                                                                                                                  | N/C                     | N/C                     |                         |
| (No charge for removing skunks or bats)                                                                                                                                                |                         |                         |                         |
| <b>BUILDING DEPARTMENT</b>                                                                                                                                                             |                         |                         |                         |
| Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation                                                                   |                         |                         |                         |
| <b>Estimated Valuations:</b>                                                                                                                                                           |                         |                         |                         |
| 1.00 - 1,600.00                                                                                                                                                                        | 35.00                   | 35.00                   | 35.00                   |
| 1,601.00 - 1,700.00                                                                                                                                                                    | 37.00                   | 37.00                   | 37.00                   |
| 1,701.00 - 1,800.00                                                                                                                                                                    | 39.00                   | 39.00                   | 39.00                   |
| 1,801.00 - 1,900.00                                                                                                                                                                    | 41.00                   | 41.00                   | 41.00                   |
| 1,901.00 - 2,000.00                                                                                                                                                                    | 43.00                   | 43.00                   | 43.00                   |
| 2,001 - 25,000 For each additional 1,000 or fraction, to and including 25,000                                                                                                          | 43.00 plus 7.25         | 43.00 plus 7.40         | 43.00 plus 7.40         |
| 25,001 - 50,000 For each additional 1,000 or fraction, to and including 50,000                                                                                                         | 209.75 plus 5.00        | 218.35 plus 5.15        | 218.35 plus 5.15        |
| 50,001 - 100,000 For each additional 1,000 or fraction, to and including 100,000                                                                                                       | 334.75 plus 3.75        | 345.80 plus 3.85        | 345.80 plus 3.85        |
| 100,001 and up For each additional 1,000 or fraction                                                                                                                                   | 522.25 plus 3.25        | 537.80 plus 3.35        | 537.80 plus 3.35        |
| Plan Review Fee, Commercial (percentage of building permit fee)                                                                                                                        | 50%                     | 50%                     | 50%                     |
| Plan Review Fee, Residential (percentage of building permit fee)                                                                                                                       | 10%                     | 10%                     | 10%                     |
| Inspections outside of normal business hours*                                                                                                                                          | 75.00                   | 75.00                   | 75.00                   |
| Reinspection Fee*                                                                                                                                                                      | 50.00                   | 50.00                   | 50.00                   |
| Inspection for which no fee is specifically indicated*                                                                                                                                 | 50.00                   | 50.00                   | 50.00                   |
| Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one hour)*                                                                        | 100.00                  | 100.00                  | 100.00                  |
| *Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved |                         |                         |                         |
| Contractor Registration - New and Renewal for Electrical, Mechanical, Plumbing, Sign, Soft Water, Mover and Wrecker                                                                    | 100.00                  | 100.00                  | 100.00                  |
| New Contractor Set up fee                                                                                                                                                              | 100.00                  | 100.00                  | 100.00                  |
| Registration card - Electrical, Mechanical, Plumbing: Master or Journeyman                                                                                                             | 20.00                   | 20.00                   | 20.00                   |
| License: Mechanical, Plumbing, Soft Water - Master                                                                                                                                     | 50.00                   | 50.00                   | 50.00                   |
| License: Mechanical, Plumbing, Soft Water - Journeyman                                                                                                                                 | 25.00                   | 25.00                   | 25.00                   |
| License: Mechanical, Plumbing, Soft Water - Apprentice                                                                                                                                 | 0.00                    | 0.00                    | 0.00                    |
| Board of Appeals application: Building, Electrical, Mechanical, Plumbing                                                                                                               | 50.00                   | 50.00                   | 50.00                   |
| Board of Appeals - Review of Decision/Test Fees: Building, Electrical, Mechanical, Plumbing                                                                                            | 50.00                   | 50.00                   | 50.00                   |
| Investigation Fee                                                                                                                                                                      | 50.00 or cost of permit | 50.00 or cost of permit | 50.00 or cost of permit |

| Fee Schedule for 2018                                                                                                                    |            |            |            |
|------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|
|                                                                                                                                          | 2016       | 2017       | 2018       |
| Mobile Home Park Registration (annual)                                                                                                   |            |            |            |
| Park with Facilities for 2 - 3 Mobile Homes                                                                                              | 100.00     | 100.00     | 100.00     |
| Park with Facilities for 4 - 15 Mobile Homes                                                                                             | 125.00     | 125.00     | 125.00     |
| Park with Facilities for 16 - 25 Mobile Homes                                                                                            | 150.00     | 150.00     | 150.00     |
| Park with Facilities for 26 - 50 Mobile Homes                                                                                            | 175.00     | 175.00     | 175.00     |
| Park with Facilities for 51 - 100 Mobile Homes                                                                                           | 225.00     | 225.00     | 225.00     |
| Park with Facilities for over 100 Mobile Homes                                                                                           | 250.00     | 250.00     | 250.00     |
| Mobile Sign Permit Fee for Special Event                                                                                                 | N/C        | N/C        | N/C        |
| Mobile Sign Permit Fee for 45 days                                                                                                       | N/C        | N/C        | N/C        |
| Temporary Buildings                                                                                                                      | N/C        | N/C        | N/C        |
| Water Well Registration (Groundwater Control Area Only)                                                                                  | N/C        | N/C        | N/C        |
| License Agreement                                                                                                                        | SEE PUBLIC | SEE PUBLIC | SEE PUBLIC |
| Denial of application for license agreement                                                                                              | WORKS      | WORKS      | WORKS      |
|                                                                                                                                          |            |            |            |
| <b>EMERGENCY MANAGEMENT</b>                                                                                                              |            |            |            |
| Alarm Registration Fee (yearly)                                                                                                          | 110.00     | 110.00     | 110.00     |
| Digital Alarm Monitoring Fee (yearly-registration fee included)                                                                          | 275.00     | 275.00     | 275.00     |
| False Alarms (each)                                                                                                                      | 115.00     | 115.00     | 115.00     |
| Audio Tapes (per tape, includes search costs)                                                                                            | 28.00      | 28.00      | 28.00      |
| Video Alarm Monitor                                                                                                                      | 1750.00    | 1750.00    | 1750.00    |
| Emergency Medical Dispatch Protocol included in billing                                                                                  | 36.00      | 36.00      | 36.00      |
| Alarm Activity Report Fee                                                                                                                | 10.00      | 10.00      | 10.00      |
|                                                                                                                                          |            |            |            |
| <b>FINANCE DEPARTMENT FEES</b>                                                                                                           |            |            |            |
| Returned Check Charge (All City Departments)                                                                                             | 35.00      | 50.00      | 50.00      |
|                                                                                                                                          |            |            |            |
| <b>FIRE DEPARTMENT FEES</b>                                                                                                              |            |            |            |
|                                                                                                                                          |            |            |            |
| Gas leak calls that originate from Northwestern Energy which are found not to be an interior leak and with no threat to life or property | 165.00     | 165.00     | 190.00/hr  |
| Heavy rescue response (extrication)                                                                                                      |            |            | 250.00/hr  |
| Collision Response Fee (engine company)                                                                                                  |            |            | 500.00/hr  |
| False Alarm fee for commercial alarm systems of more than three in 12 consecutive months                                                 | 165.00     | 165.00     | 165.00     |
| Site inspection and fee for open burn                                                                                                    | 100.00     | 100.00     | 200.00     |
| Special display fireworks permit fee                                                                                                     | 100.00     | 100.00     | 200.00     |
| Pyrotechnics fee                                                                                                                         | 200.00     | 200.00     | 200.00     |
| Environmental site assessment fee                                                                                                        | 25.00      | 25.00      | 25.00      |
| Inspection callback fee for code violation requiring three or more visits                                                                | 50.00      | 50.00      | 50.00      |
| Nuisance Engine company run fee                                                                                                          | 100.00     | 100.00     | 190.00     |
| Copy of Fire Report                                                                                                                      | 10.00      | 10.00      | 10.00      |
| Open Burning Permits                                                                                                                     | 10.00      | 10.00      | 10.00      |
| Underground tank installation and/or closure fee per tank                                                                                |            | 75.00      | 75.00      |
| Underground tank inspection (once every 3 years)                                                                                         |            |            | 200.00     |
|                                                                                                                                          |            |            |            |

| Fee Schedule for 2018                                                                          |                                                                      |                                                                      |                                                                      |
|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------|
|                                                                                                | 2016                                                                 | 2017                                                                 | 2018                                                                 |
| <b>Education Fees</b>                                                                          |                                                                      |                                                                      |                                                                      |
| Fire Extinguisher Class                                                                        | 50.00 minimum (up to 5 students) + 10.00 for each additional student | 50.00 minimum (up to 5 students) + 10.00 for each additional student | 50.00 minimum (up to 5 students) + 10.00 for each additional student |
| CPR BLS Health Care Provider New (per 6 people, books not included) Books are 12.00 each       | 184.00                                                               | 184.00                                                               | 184.00                                                               |
| CPR Class Recertification (per 6 people, books are not included) Books are 12.00 each          | 134.00                                                               | 134.00                                                               | 134.00                                                               |
| HeartSaver AED (per 6 people, books not included) Books are 12.00 each                         | 151.00                                                               | 151.00                                                               | 151.00                                                               |
| CPR for family/friends: All ages (per 6 people, books not included) Books are 7.50/5 books     | 84.00                                                                | 84.00                                                                | 84.00                                                                |
| HeartSaver CPR, AED and First Aid (per 6 people, books not included) Books are 13.95 each      | 284.00                                                               | 284.00                                                               | 284.00                                                               |
| <b>Temporary Structures</b>                                                                    |                                                                      |                                                                      |                                                                      |
| Tents over 200 sq ft                                                                           | 50.00                                                                | 50.00                                                                | 100.00                                                               |
| Canopies over 400 sq ft                                                                        | 50.00                                                                | 50.00                                                                | 100.00                                                               |
| <b>Child Care Inspection*</b>                                                                  |                                                                      |                                                                      |                                                                      |
| Consultation                                                                                   | N/A                                                                  | N/A                                                                  | 50.00                                                                |
| 0-8 people                                                                                     | N/A                                                                  | N/A                                                                  | 40.00                                                                |
| 0-12 people                                                                                    | 50.00                                                                | 50.00                                                                | 50.00                                                                |
| 13 + people                                                                                    | 100.00                                                               | 100.00                                                               | 75.00                                                                |
| <b>Fire Department Patch Request Fee</b>                                                       | 5.00                                                                 | 5.00                                                                 | 5.00                                                                 |
| <b>Fire Safety Inspection Fees</b>                                                             |                                                                      |                                                                      |                                                                      |
| <b>Major Event Life Safety Inspection Fee</b>                                                  | 100.00 per event                                                     | 100.00 per event                                                     | 100.00 per event                                                     |
| <b>State Fair Inspection Fee</b>                                                               | 1000.00/yr                                                           | 1000.00/yr                                                           | 1500.00/yr                                                           |
| <b>Hall County Fair Inspection Fee</b>                                                         | 500.00/yr                                                            | 250.00/yr                                                            | 250.00/yr                                                            |
| <b>Occupancy Use Permit Fee (once every three years)</b>                                       |                                                                      |                                                                      | Refer to fire dept graduated scale                                   |
| <b>Liquor Inspection (each)*</b>                                                               |                                                                      |                                                                      |                                                                      |
| Consumption                                                                                    | 100.00                                                               | 100.00                                                               | 100.00                                                               |
| Non-consumption                                                                                | 50.00                                                                | 50.00                                                                | 50.00                                                                |
| Hospital, Nursing Home, Health Care (each inspection)*                                         |                                                                      |                                                                      |                                                                      |
| 50 beds or less*                                                                               |                                                                      |                                                                      | 50.00                                                                |
| 51-100 beds*                                                                                   | 100.00                                                               | 100.00                                                               | 100.00                                                               |
| 101 or more beds*                                                                              | 150.00                                                               | 150.00                                                               | 150.00                                                               |
| Foster Care Homes*                                                                             | 50.00                                                                | 50.00                                                                | 40.00                                                                |
| Building Department Fee Blue Print Review, Commercial Fire Safety (each review)                | 25%                                                                  | 25%                                                                  | 50%                                                                  |
| For duplicate building plans submitted within one (1) year of the review of the original plans | 20%                                                                  | 20%                                                                  | 20%                                                                  |
| Alarm System Review                                                                            | 75.00                                                                | 75.00                                                                | 100.00                                                               |
| Sprinkler System Review                                                                        | \$50.00/Riser +25.00/design area                                     | \$50.00/Riser +25.00/design area                                     | \$100.00/Riser +50.00/design area                                    |
| Hood System Review                                                                             | 50.00                                                                | 50.00                                                                | 100.00                                                               |
| Suppression System (other)                                                                     | 50.00                                                                | 50.00                                                                | 100.00                                                               |
| Fireworks Permit                                                                               | 550.00                                                               | 550.00                                                               | 550.00                                                               |
| *Fees regulated by State of Nebraska                                                           |                                                                      |                                                                      |                                                                      |
| <b>Standby Fees</b>                                                                            |                                                                      |                                                                      |                                                                      |
| Fire Engine//Rescue Company (3 employees + truck)                                              | 165.00/hr 2 hour minimum                                             | 190.00/hr 2 hour minimum                                             | 195.00/hr 2 hour minimum                                             |
| Fire Safety Standby                                                                            | 75.00/hr                                                             | 75.00/hr                                                             | 75.00/hr                                                             |
| Provide emergency services at planned event without Ambulance                                  | 75.00 per hour 2 hour minimum                                        | 75.00 per hour 2 hour minimum                                        | 75.00 per hour 2 hour minimum                                        |
| Ambulance (2 employees + ambulance)                                                            | 110.00 per hour 2 hour minimum                                       | 125.00 per hour 2 hour minimum                                       | 125.00 per hour 2 hour minimum                                       |
| <b>AMBULANCE DIVISION</b>                                                                      |                                                                      |                                                                      |                                                                      |

| Fee Schedule for 2018                                                                                                                                                                                                                                   |                        |                        |                        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------|------------------------|
|                                                                                                                                                                                                                                                         | 2016                   | 2017                   | 2018                   |
| Per call BLS (Basic Life Support) for non-emergency transportation, one way, 14.00 per mile                                                                                                                                                             | 462.00                 | 462.00                 | 504.00                 |
| Per call for BLS emergency transportation, plus mileage, one way. 14.00 per mile                                                                                                                                                                        | 740.00                 | 740.00                 | 807.00                 |
| Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mile                                                                                                                                   | 555.00                 | 555.00                 | 605.00                 |
| Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile                                                                                                                                                               | 878.00                 | 878.00                 | 958.00                 |
| Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile                                                                                                                                                | 1271.00                | 1271.00                | 1386.00                |
| Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies)                                                                                                                                        | 365.00                 | 365.00                 | 365.00                 |
| Additional Attendant                                                                                                                                                                                                                                    | 221.00                 | 221.00                 | 221.00                 |
| Specialty Care Transport                                                                                                                                                                                                                                | 803.00                 | 803.00                 | N/A                    |
| Mileage Fee, per patient mile                                                                                                                                                                                                                           | 14.00                  | 14.00                  | 17.00                  |
| Lift Assist call to Care Facility                                                                                                                                                                                                                       | 85.00                  | 85.00                  | 85.00                  |
| Transportation for Flight Crew from Airport to Hospital and Back                                                                                                                                                                                        | 300.00 Per Round Trip  | 300.00 Per Round Trip  | 300.00 Per Round Trip  |
| Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary. |                        |                        |                        |
| <b>PARAMEDIC SERVICE RATES</b>                                                                                                                                                                                                                          |                        |                        |                        |
| Oxygen                                                                                                                                                                                                                                                  | 53.00                  | 53.00                  | 53.00                  |
| O.B. Kits                                                                                                                                                                                                                                               | 17.00                  | 17.00                  | 17.00                  |
| Splints (air and/or hare traction)                                                                                                                                                                                                                      | 22.00                  | 22.00                  | 22.00                  |
| Spinal Immobilization                                                                                                                                                                                                                                   | 86.00                  | 86.00                  | 86.00                  |
| Advanced Airway                                                                                                                                                                                                                                         | 131.00                 | 131.00                 | 131.00                 |
| IV1 (if single IV is started)                                                                                                                                                                                                                           | 51.00                  | 51.00                  | 51.00                  |
| IV2 (multiple IV's started)                                                                                                                                                                                                                             | 86.00                  | 86.00                  | 86.00                  |
| Bandages                                                                                                                                                                                                                                                | 12.00                  | 12.00                  | 12.00                  |
| Combo Pad                                                                                                                                                                                                                                               | 46.00                  | 46.00                  | 46.00                  |
| Resq Pod                                                                                                                                                                                                                                                | 100.00                 | 100.00                 | N/A                    |
| Bone drill                                                                                                                                                                                                                                              | 110.00                 | 110.00                 | 110.00                 |
| Suction                                                                                                                                                                                                                                                 | 12.00                  | 12.00                  | 12.00                  |
| <b>LIBRARY</b>                                                                                                                                                                                                                                          |                        |                        |                        |
| Overdue charge on Library Materials (per item per day)                                                                                                                                                                                                  | .15 Juvenile .30 Adult | .15 Juvenile .30 Adult | .15 Juvenile .30 Adult |
| Interlibrary loan per item (plus postage)                                                                                                                                                                                                               | 2.00                   | 2.00                   | 2.00                   |
| Photocopy/Computer Print (mono, 8 1/2"x11" or 14")                                                                                                                                                                                                      | 0.10                   | 0.10                   | 0.10                   |
| Photocopy/Computer Print (mono, 11"x17")                                                                                                                                                                                                                | 0.25                   | 0.25                   | 0.25                   |
| Photocopy/Computer Print (color, 8 1/2"x11")                                                                                                                                                                                                            | 0.75                   | 0.75                   | 0.75                   |
| Photocopy/Computer Print (color, 8 1/2"x14")                                                                                                                                                                                                            | 1.00                   | 1.00                   | 1.00                   |
| Photocopy/Computer Print (color, 11"x17")                                                                                                                                                                                                               | 1.50                   | 1.50                   | 1.50                   |
| Microform Reader-printer copy                                                                                                                                                                                                                           | 0.50                   | 0.50                   | 0.50                   |
| Replacement Fee for Lost ID Card                                                                                                                                                                                                                        | 1.00/card              | 1.00/card              | 1.00/card              |
| Processing Fee for Lost Material                                                                                                                                                                                                                        | Replacement Cost       | Replacement Cost       | Replacement Cost       |

| Fee Schedule for 2018                                                  |                       |                       |                       |
|------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|
|                                                                        | 2016                  | 2017                  | 2018                  |
| <b>FAX Services</b>                                                    |                       |                       |                       |
| Outgoing - Staff assisted - U.S. only                                  | 1st page 3.00         | 1st page 3.00         | 1st page 3.00         |
|                                                                        | additional pages 1.50 | additional pages 1.50 | additional pages 1.50 |
| Incoming - Staff assisted                                              | 1st page 2.00         | 1st page 2.00         | 1st page 2.00         |
|                                                                        | additional pages 1.00 | additional pages 1.00 | additional pages 1.00 |
| Outgoing - Self service (Credit/Debit) - U.S.                          | 1st page 1.75         | 1st page 1.75         | 1st page 1.75         |
|                                                                        | additional pages 1.00 | additional pages 1.00 | additional pages 1.00 |
| Outgoing - Self service (Credit/Debit) - International                 | 1st page 3.95         | 1st page 3.95         | 1st page 3.95         |
|                                                                        | additional pages 3.45 | additional pages 3.45 | additional pages 3.45 |
| Non-Resident Annual Card Fee                                           | 40.00                 | 40.00                 | 40.00                 |
| Non Resident 3 Month Card Fee                                          | 10.00                 | 10.00                 | 10.00                 |
| Purchase of computer disk                                              | 1.00/disk             | 1.00/disk             | N/A                   |
| Purchase of computer thumb drive                                       | 10.00                 | 10.00                 | 5.00                  |
| Purchase of computer head phones                                       | 1.00                  | 1.00                  | 1.00                  |
| <b>PARKS AND RECREATION DEPARTMENT</b>                                 |                       |                       |                       |
| <b>CEMETERY DIVISION</b>                                               |                       |                       |                       |
| <b>Open/Close Grave (per burial) **oversize vault - add \$150.00**</b> |                       |                       |                       |
| Urn Vault over 16" x 16" - Add \$50.00                                 |                       |                       |                       |
| Adult                                                                  | 600.00                | 700.00                | 750.00                |
| Child                                                                  | 250.00                | 300.00                | 310.00                |
| Ashes                                                                  | 200.00                | 250.00                | 260.00                |
| Columbarium                                                            |                       | 200.00                | 205.00                |
| <b>Saturday Open/Close (per burial)</b>                                |                       |                       |                       |
| Adult                                                                  |                       | 800.00                | 850.00                |
| Child                                                                  |                       | 340.00                | 350.00                |
| Ashes                                                                  |                       | 285.00                | 300.00                |
| Columbarium                                                            |                       | 230.00                | 235.00                |
| <b>Burial Space</b>                                                    |                       |                       |                       |
| One                                                                    | 600.00                | 700.00                | 750.00                |
| Two                                                                    | 1200.00               | 1400.00               | 1500.00               |
| One-Half Lot (4 or 5 spaces)                                           | 2400.00               | 2800.00               | 3000.00               |
| Full Lot (8 or 10 spaces)                                              | 4800.00               | 5600.00               | 6000.00               |
| Babyland                                                               | 150.00                | 150.00                | 155.00                |
| Cremation Space - Section J                                            | 250.00                | 300.00                | 350.00                |
| Transfer Deed (each new deed)                                          | 40.00                 | 50.00                 | 50.00                 |
| Columbarium 12x12 Niche - Single                                       |                       | 600.00                | 625.00                |
| Columbarium 12x12 Niche - Double                                       |                       | 800.00                | 825.00                |
| <b>Burial Space w/flat markers in Section J</b>                        |                       |                       |                       |
| One                                                                    | 550.00                | 600.00                | 625.00                |
| Two                                                                    | 1100.00               | 1200.00               | 1250.00               |
| One-half lot (4-5 spaces)                                              | 2200.00               | 2400.00               | 2500.00               |
| Full lot (8-10 spaces)                                                 | 4400.00               | 4800.00               | 5000.00               |
| Cremation Space                                                        | 250.00                | 300.00                | 325.00                |
| Headstone Flagging Fee                                                 | 25.00                 | 25.00                 | 35.00                 |

| Fee Schedule for 2018                                                                                                                                    |                               |                               |                               |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------------|-------------------------------|
|                                                                                                                                                          | 2016                          | 2017                          | 2018                          |
| <b>RECREATION DIVISION</b>                                                                                                                               |                               |                               |                               |
| The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions |                               |                               |                               |
| Sports Leagues/Tournaments - Per Team                                                                                                                    | \$100.00 - 250.00 per session | \$100.00 - 550.00 per session | \$100.00 - 650.00 per session |
| Playground & miscellaneous Programs & camps                                                                                                              | 0-100.00                      | 0-100.00                      | 0-100.00                      |
| Kinder camp & Playground Pals                                                                                                                            | 10.00 per participant         | 10.00 per participant         | 10.00 per participant         |
| Authorized Provider Red Cross Courses                                                                                                                    |                               | \$25 - \$200                  | \$25 - \$200                  |
| Stolley Park Picnic Shelter (1/2 day)                                                                                                                    | 25.00                         | 25.00                         | 25.00                         |
| Stolley Park Picnic Shelter (all day)                                                                                                                    | 50.00                         | 50.00                         | 50.00                         |
| Stolley Park Kitchen (1/2 day)                                                                                                                           | 25.00                         | 25.00                         | 25.00                         |
| Stolley Park Kitchen (all day)                                                                                                                           | 50.00                         | 50.00                         | 50.00                         |
| Athletic Field Rental (per field)                                                                                                                        | 50.00                         | 50.00                         | 50.00                         |
| Athletic Field Preparation (1 time) per field                                                                                                            | 50.00                         | 50.00                         | 50.00                         |
| Athletic Field Preparation Additional services per field                                                                                                 | 25.00-200.00                  | 25.00-200.00                  | 25.00-200.00                  |
| Youth league per field per day                                                                                                                           | 30.00                         | 30.00                         | 30.00                         |
| Adult/Select team league per field per day                                                                                                               | 50.00                         | 50.00                         | 50.00                         |
| Online reservation practice time per field                                                                                                               | 10.00/hour                    | 10.00/hour                    | 10.00/hour                    |
| <b>AQUATICS</b>                                                                                                                                          |                               |                               |                               |
| The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions |                               |                               |                               |
| <b>Lincoln Pool</b>                                                                                                                                      |                               |                               |                               |
| Daily Fees - ages 4 & under w/paying adult                                                                                                               | Free                          | Free                          | Free                          |
| Daily Fees - ages 5 to 15                                                                                                                                | 3.00                          | 3.00                          | 3.00                          |
| Daily Fees - ages 16 to 54                                                                                                                               | 4.00                          | 4.00                          | 4.00                          |
| Daily Fees - ages 55 & Over                                                                                                                              | 3.00                          | 3.00                          | 3.00                          |
| Lincoln Swimming Lessons per person/per session                                                                                                          | 25.00                         | 30.00                         | 30.00                         |
| <b>Season Passes</b>                                                                                                                                     |                               |                               |                               |
| Ages 4 and under                                                                                                                                         | free                          | free                          | free                          |
| Youth ages 5-15                                                                                                                                          | 40.00                         | 40.00                         | 40.00                         |
| Adult ages 16-54                                                                                                                                         | 50.00                         | 50.00                         | 50.00                         |
| Senior age 55+                                                                                                                                           | 40.00                         | 40.00                         | 40.00                         |
| Single parent family                                                                                                                                     | 90.00                         | 90.00                         | 90.00                         |
| Family                                                                                                                                                   | 115.00                        | 115.00                        | 115.00                        |
| Private Pool Rental                                                                                                                                      | 125.00 per hour               | 150.00 per hour               | 150.00 per hour               |

| Fee Schedule for 2018                                                    |                                                   |                                                   |                                                   |
|--------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|---------------------------------------------------|
|                                                                          | 2016                                              | 2017                                              | 2018                                              |
| <b>WATER PARK</b>                                                        |                                                   |                                                   |                                                   |
| Locker/Life Jacket Rental                                                | 2.00/daily 3.00<br>deposit or driver's<br>license | 2.00/daily 3.00<br>deposit or driver's<br>license | 2.00/daily 3.00<br>deposit or driver's<br>license |
| Inner Tube Rental - Single                                               | 3.00/daily 1.00<br>deposit                        | 3.00/daily 1.00<br>deposit                        | 3.00/daily 1.00<br>deposit                        |
| Inner Tube Rental - Double                                               | 4.00/daily 1.00<br>deposit                        | 4.00/daily 1.00<br>deposit                        | 4.00/daily 1.00<br>deposit                        |
| <b>Daily Fees</b>                                                        |                                                   |                                                   |                                                   |
| Children age 4 & under w/paying adult                                    | Free                                              | Free                                              | Free                                              |
| Children ages 5 to 15                                                    | 7.00                                              | 7.00                                              | 7.00                                              |
| Adults ages 16 to 54                                                     | 8.00                                              | 8.00                                              | 8.00                                              |
| Adults age 55 and over                                                   | 7.00                                              | 7.00                                              | 7.00                                              |
| Family One Day Pass (Family includes two adults and up to four children) | 24.00                                             | 24.00                                             | 24.00                                             |
| <b>Season Passes</b>                                                     |                                                   |                                                   |                                                   |
| Children ages 5 to 15                                                    | 75.00                                             | 75.00                                             | 75.00                                             |
| Adults ages 16 to 54                                                     | 85.00                                             | 85.00                                             | 85.00                                             |
| Adults age 55 and over                                                   | 75.00                                             | 75.00                                             | 75.00                                             |
| Husband or Wife and Family                                               | 160.00                                            | 160.00                                            | 160.00                                            |
| Family                                                                   | 190.00                                            | 190.00                                            | 190.00                                            |
| Replace Season Pass                                                      | 5.00                                              | 5.00                                              | 5.00                                              |
| <b>Gold Season Passes</b>                                                |                                                   |                                                   |                                                   |
| Children ages 5 - 15                                                     | 95.00                                             | 95.00                                             | 95.00                                             |
| Adults age 16 to 54                                                      | 105.00                                            | 105.00                                            | 105.00                                            |
| Adults age 55 and over                                                   | 95.00                                             | 95.00                                             | 95.00                                             |
| Husband or Wife and Family                                               | 200.00                                            | 200.00                                            | 200.00                                            |
| Family                                                                   | 235.00                                            | 235.00                                            | 235.00                                            |
| <b>Group Fees - Age Group</b>                                            |                                                   |                                                   |                                                   |
| 10-29 people 5 to 15                                                     | 6.75                                              | 6.75                                              | 6.75                                              |
| 10-29 people 16 to 54                                                    | 7.75                                              | 7.75                                              | 7.75                                              |
| 10-29 people 55 and over                                                 | 6.75                                              | 6.75                                              | 6.75                                              |
| 30-59 people 5 to 15                                                     | 6.50                                              | 6.50                                              | 6.50                                              |
| 30-59 people 16 to 54                                                    | 7.50                                              | 7.50                                              | 7.50                                              |
| 30-59 people 55 and over                                                 | 6.50                                              | 6.50                                              | 6.50                                              |
| 60+ people 5 to 15                                                       | 6.25                                              | 6.25                                              | 6.25                                              |
| 60+ people 16 to 54                                                      | 7.25                                              | 7.25                                              | 7.25                                              |
| 60+ people 55 and over                                                   | 6.25                                              | 6.25                                              | 6.25                                              |
| <b>Consignment Program - Island Oasis</b>                                |                                                   |                                                   |                                                   |
| Age 5-15                                                                 | 5.50                                              | 5.50                                              | 5.50                                              |
| Age 16-55                                                                | 6.50                                              | 6.50                                              | 6.50                                              |
| 55 - Over                                                                | 5.50                                              | 5.50                                              | 5.50                                              |
| Family                                                                   | 22.00                                             | 22.00                                             | 22.00                                             |
| Pool Rental                                                              | 425.00/1 hr<br>includes use of<br>inner tubes     | 475.00/1 hr<br>includes use of<br>inner tubes     | 475.00/1 hr<br>includes use of<br>inner tubes     |
| All day facility rental 12:00 - 9:00 pm                                  | 15000.00                                          | 15000.00                                          | 15000.00                                          |
| Swimming Lessons                                                         | 25.00 per session                                 | 30.00 per session                                 | 30.00 per session                                 |
| Souvenir Stand items                                                     | 1.00-20.00                                        | 1.00-20.00                                        | 1.00-20.00                                        |
| Concession Stand Items                                                   | .50-15.00                                         | .50-15.00                                         | .50-15.00                                         |

| Fee Schedule for 2018                                                                                                                                     |        |         |         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|---------|
|                                                                                                                                                           | 2016   | 2017    | 2018    |
| <b>GOLF COURSE</b>                                                                                                                                        |        |         |         |
| The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions. |        |         |         |
|                                                                                                                                                           |        |         |         |
| <b>Weekday Golfing</b>                                                                                                                                    |        |         |         |
| 9 holes - Seniors 55 and older (weekdays & after 1:00 on weekends)                                                                                        | 13.00  | 13.50   | 14.00   |
| 18 holes - Seniors 55 and older (weekdays & after 1:00 on weekends)                                                                                       | 19.00  | 19.75   | 20.50   |
| 9 holes                                                                                                                                                   | 15.00  | 15.50   | 16.00   |
| Additional 9 holes weekdays                                                                                                                               | 6.00   | 6.25    | 6.50    |
| Additional 9 holes weekends                                                                                                                               | 6.00   | 6.25    | 6.50    |
| 18 holes                                                                                                                                                  | 21.00  | 21.75   | 22.50   |
| Junior Golf-9 holes (weekdays & after 1:00 on weekends)                                                                                                   | 10.00  | 10.50   | 11.00   |
| Junior Golf-18 holes (weekdays & after 1:00 on weekends)                                                                                                  | 16.00  | 16.75   | 17.50   |
| <b>Weekend/Holiday Golfing</b>                                                                                                                            |        |         |         |
| 9 holes                                                                                                                                                   | 17.00  | 17.75   | 18.50   |
| 18 holes                                                                                                                                                  | 23.00  | 24.00   | 25.00   |
| Ages 15 and under w/ a paying adult                                                                                                                       |        | 2.80    | 2.80    |
| 9 Hole Twilight Rate w/ cart                                                                                                                              |        |         | 15.00   |
|                                                                                                                                                           |        |         |         |
| <b>Passes (annual) Purchased from December 1 through January 31</b>                                                                                       |        |         |         |
| Adult Seven Day                                                                                                                                           | 490.00 | 510.00  | 530.00  |
| Additional Family Member                                                                                                                                  | 215.00 | 224.00  | 233.00  |
| Family Pass                                                                                                                                               | 705.00 | 733.00  | 762.00  |
| Adult Five Day Pass (Mon-Fri only)                                                                                                                        | 370.00 | 385.00  | 400.00  |
| Junior/Student 7 day pass includes full time college students                                                                                             | 155.00 | 161.00  | 192.00  |
| Senior 7 Pass day (55 & older)                                                                                                                            | 285.00 | 296.00  | 333.00  |
|                                                                                                                                                           |        |         |         |
| <b>Passes (annual) Purchased from February 1 through June 30</b>                                                                                          |        |         |         |
| Adult Seven Day                                                                                                                                           | 545.00 | 567.00  | 590.00  |
| Additional Family Member                                                                                                                                  | 240.00 | 250.00  | 260.00  |
| Family Pass                                                                                                                                               | 785.00 | 816.00  | 849.00  |
| Adult Five Day Pass (Mon-Fri only)                                                                                                                        | 410.00 | 426.00  | 443.00  |
| Junior/Student 7 day pass includes full time college students                                                                                             | 170.00 | 177.00  | 209.00  |
| Senior 7 day Pass (55 & older)                                                                                                                            | 315.00 | 328.00  | 366.00  |
| Golf Car Pass, per rider                                                                                                                                  |        | 495.00  | 515.00  |
|                                                                                                                                                           |        |         |         |
| <b>Passes (annual) Purchased from July 1 through November 30</b>                                                                                          |        |         |         |
| Adult Seven Day                                                                                                                                           | 272.50 | 283.00  | 295.00  |
| Additional Family Member                                                                                                                                  | 120.00 | 125.00  | 130.00  |
| Family Pass                                                                                                                                               | 392.50 | 408.00  | 424.00  |
| Adult Five Day Pass (Mon-Fri only)                                                                                                                        | 205.00 | 213.00  | 222.00  |
| Junior/Student 7 day pass includes full time college students                                                                                             | 85.00  | 88.00   | 117.00  |
| Senior 7 day Pass (55 & older)                                                                                                                            | 157.50 | 163.00  | 195.00  |
| Golf Car Pass, per rider                                                                                                                                  |        |         | 258.00  |
|                                                                                                                                                           |        |         |         |
| Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)              | 2.80   | 2.80    | 2.80    |
| Cart Rental                                                                                                                                               |        |         |         |
| 9 holes, <b>per</b> rider                                                                                                                                 | 10.00  | 10.50   | 11.00   |
| 18 holes, <b>per</b> rider                                                                                                                                | 15.00  | 15.50   | 16.00   |
| Golf Cart Punch Cards - 9 holes                                                                                                                           | 125.00 | 130.00  | 135.00  |
| Golf Cart Punch Cards - 18 holes                                                                                                                          | 195.00 | 203.00  | 211.00  |
| Ages 15 and under w/ a paying adult                                                                                                                       |        | No Cost | No Cost |
|                                                                                                                                                           |        |         |         |
| <b>Group Fees/Discount Booklets</b>                                                                                                                       |        |         |         |
| 25 - Rounds                                                                                                                                               | 425.00 | 442.00  | 460.00  |
| 50 - Rounds                                                                                                                                               | 800.00 | 832.00  | 865.00  |
|                                                                                                                                                           |        |         |         |

| Fee Schedule for 2018                                                                                                                                   |         |         |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|
|                                                                                                                                                         | 2016    | 2017    | 2018    |
| <b>Green Fee Discounts for large groups</b>                                                                                                             |         |         |         |
| 25-49 people                                                                                                                                            | 5%      | 5%      | 5%      |
| 50-100 people                                                                                                                                           | 10%     | 10%     | 10%     |
| Over 100 people                                                                                                                                         | 15%     | 15%     | 15%     |
| <b>HEARTLAND PUBLIC SHOOTING PARK</b>                                                                                                                   |         |         |         |
| The Parks & Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions. |         |         |         |
| Archery (Adult) Practice range                                                                                                                          | 5.00    | 5.00    | 7.50    |
| Archery (Youth) Practice range                                                                                                                          | 2.50    | 2.50    | 5.00    |
| Archery (Adult) 3D Short Course                                                                                                                         | 15.00   | 15.00   | 15.00   |
| Archery (Adult) 3D Long Course                                                                                                                          |         |         | 20.00   |
| Archery (Youth) 3D Short Course                                                                                                                         | 8.00    | 8.00    | 8.00    |
| Archery (Youth) 3D Long Course                                                                                                                          |         |         | 10.00   |
| Archery Family Annual Pass                                                                                                                              | 225.00  | 225.00  | 225.00  |
| Archery Adult Annual Pass                                                                                                                               | 130.00  | 130.00  | 130.00  |
| Archery Youth Annual Pass                                                                                                                               | 70.00   | 70.00   | 70.00   |
| Archery Punch Card: 6 visits short course                                                                                                               |         |         | 75.00   |
| Archery Punch Card: 6 visits long course                                                                                                                |         |         | 100.00  |
| Adult Skeet/trap per round (25 targets/round)                                                                                                           | 6.50    | 6.50    | 6.75    |
| Skeet/Trap - Youth Rate (age 18 & under)                                                                                                                | 5.00    | 5.00    | 5.25    |
| Skeet/Trap Punch Card rate - 12 rounds @ 6.06/round                                                                                                     | 72.75   | 72.75   | 75.75   |
| Adult Sporting Clays per round (50 targets/round)                                                                                                       | 18.50   | 18.50   | 19.00   |
| Adult Sporting Clays per round (100 targets/round)                                                                                                      | 33.50   | 33.50   | 34.50   |
| Sporting Clays - Punch Card rate - 6 rounds @ 16.67/round                                                                                               | 100.00  | 100.00  | 103.00  |
| Youth Sporting Clays per round (50 target/round)                                                                                                        | 13.50   | 13.50   | 14.00   |
| Youth Sporting Clays per round (100 target/round)                                                                                                       | 27.00   | 27.00   | 28.00   |
| Counters - Trap/Skeet (per target)                                                                                                                      | 0.20    | 0.20    | 0.21    |
| Counters - Sporting clays (per target)                                                                                                                  | 0.30    | 0.30    | 0.31    |
| Adults 5 Stand per round (25 targets/round)                                                                                                             | 7.25    | 7.25    | 7.50    |
| Youth 5 Stand per round (25 targets/round)                                                                                                              | 5.25    | 5.25    | 5.50    |
| Daily fee Rifle/Handgun Adult per hour                                                                                                                  | 11.00   | 11.00   | 12.00   |
| Daily fee Rifle/Handgun Adult per day                                                                                                                   |         |         | 15.00   |
| Daily fee Rifle/Handgun Youth per day                                                                                                                   | 6.00    | 6.00    | 7.50    |
| 3D Archery Short Range Punch Card (6 days)                                                                                                              | 51.00   | 51.00   | 75.00   |
| 3D Archery Long Range Punch Cards (6 days)                                                                                                              |         |         | 100.00  |
| Family Pass Rifle/Handgun (12 months)                                                                                                                   | 175.00  | 175.00  | 195.00  |
| Rifle Range Rental w/o RSO (Law Enforcement per day)                                                                                                    | 100.00  | 100.00  | 105.00  |
| Rifle Range Rental with RSO (Law Enforcement per day)                                                                                                   | 200.00  | 200.00  | 210.00  |
| Rifle Range Rental w/o RSO (Business Rate per day)                                                                                                      | 500.00  | 500.00  | 525.00  |
| Rifle Range Rental with RSO (Business Rate per day)                                                                                                     | 600.00  | 600.00  | 630.00  |
| Golf Cart Rental per round (per rider)                                                                                                                  | 5.00    | 5.00    | 7.00    |
| Golf Cart Rental per half day                                                                                                                           | 25.00   | 25.00   | 25.00   |
| Golf Cart Rental per day (4 rider limit)                                                                                                                | 50.00   | 50.00   | 50.00   |
| Range time for Instructors with staff 5 per student minimum charge                                                                                      | 20.00   | 20.00   | 21.00   |
| Range time for Instructors without staff per student with no minimum                                                                                    | 15.00   | 15.00   | 15.75   |
| Classroom Rental (Shooting Sports Educational per day)                                                                                                  | 100.00  | 100.00  | 105.00  |
| Classroom Rental (Business Rate per day)                                                                                                                | 200.00  | 200.00  | 210.00  |
| Classroom Rental with associated shooting event                                                                                                         | N/C     | N/C     | N/C     |
| Camping with electricity/water (per night)                                                                                                              | 25.00   | 30.00   | 35.00   |
| Camping during events (per night)                                                                                                                       |         |         | 45.00   |
| Camping for Youth no water/electricity (per night)                                                                                                      |         |         | 5.00    |
| Camping no water/electricity (per night)                                                                                                                | 5.00    | 5.00    | 10.00   |
| Off hours Law enforcement training (annual)                                                                                                             | 1700.00 | 1700.00 | 1785.00 |
| High School team practice (per target)                                                                                                                  | 0.14    | 0.14    | 0.15    |
| <b>**HPSP reserves the right to adjust trap, skeet and sporting clay fee's in relation to clay target costs**</b>                                       |         |         |         |

| Fee Schedule for 2018                                                    |                |                |                |
|--------------------------------------------------------------------------|----------------|----------------|----------------|
|                                                                          | 2016           | 2017           | 2018           |
| <b>Stolley Park Train</b>                                                |                |                |                |
| Individual Rates                                                         |                |                |                |
| Ages 1 and under w/paying adult                                          | Free           | Free           | Free           |
| Ages 2 & 3 w/paying adult                                                | 1.00           | 1.00           | 1.00           |
| Single rider (4 and over)                                                | 2.00           | 2.00           | 2.00           |
| 10 Ride Punch Card (savings of 2.50)                                     | 17.50          | 17.50          | 17.50          |
| 25 Ride Punch Card (savings of 12.50)                                    | 37.50          | 37.50          | 37.50          |
| 50 Ride Punch Card (savings of 37.50)                                    | 62.50          | 62.50          | 62.50          |
| Unlimited rides                                                          | 100.00/hour    | 100.00/hour    | 100.00/hour    |
| Halloween/Christmas Train Ride                                           |                | 3              | 3              |
| <b>Group Rates</b>                                                       |                |                |                |
| 10 to 24 Riders                                                          | 1.75 each      | 1.75 each      | 1.75 each      |
| 25 - 49 Riders                                                           | 1.50 each      | 1.50 each      | 1.50 each      |
| 50 + Riders                                                              | 1.25 each      | 1.25 each      | 1.25 each      |
| <b>Community Fieldhouse</b>                                              |                |                |                |
| <b>Admission &amp; Rental Prices</b>                                     |                |                |                |
| Drop In:                                                                 |                |                |                |
| Children under 2                                                         | Free           | Free           | Free           |
| Children (2-4)                                                           | 2.00           | 2.00           | 2.00           |
| Youth (5-15) & Seniors (55 & older)                                      | 3.00           | 4.00           | 4.00           |
| Adults (16-54)                                                           | 5.00           | 6.00           | 6.00           |
| Student Pass (Ages 16 and over w/student ID)                             | 4.00           | 5.00           | 5.00           |
| <b>City League Families "Game Night" &amp; Before 5 pm Mon - Fri</b>     |                |                |                |
| Children under 2                                                         | Free           | Free           | Free           |
| Children (2-4)                                                           | 1.00           | 1.00           | 1.00           |
| Youth (5-18) & Seniors (55 & older)                                      | 2.00           | 3.00           | 3.00           |
| Student Pass (Ages 16 and over w/student ID)                             |                | 4.00           | 4.00           |
| Adults                                                                   | 4.00           | 5.00           | 5.00           |
| (use of entire facility as long as area not previously reserved)         |                |                |                |
| <b>Rental (Hourly)</b>                                                   |                |                |                |
| Full Turf Field (Primary hours)                                          | 110.00         | 110.00         | 110.00         |
| Full Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00 - 12:00 | 80.00          | 80.00          | 82.00          |
| Full Turf Field Tournament (6 hour minimum)                              | 70.00/hr       | 70.00/hr       | 72.00/hr       |
| Half Turf Field (Primary hours)                                          | 60.00          | 60.00          | 60.00          |
| Half Turf Field Tournament (6 hour minimum)                              | 35.00/hr       | 35.00/hr       | 39.00/hr       |
| Half Turf Field (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00   | 40.00          | 40.00          | 45.00          |
| Basketball Court (Primary hours)                                         | 30.00          | 30.00          | 30.00          |
| Basketball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00  | 20.00          | 20.00          | 22.00          |
| Basketball Court Tournament (6 hour minimum)                             | 15.00/hr       | 15.00/hr       | 19.00/hr       |
| Volleyball Court (Primary hours)                                         | 20.00          | 20.00          | 20.00          |
| Volleyball Court (Non primary hours) M-F 2:00 pm-5:00 pm Sat 8:00-12:00  | 15.00          | 15.00          | 15.00          |
| Volleyball Court Tournament (6 hour minimum)                             | 10.00/hr       | 10.00/hr       | 13.00/hr       |
| <b>Batting Cage Rental</b>                                               |                |                |                |
| Hour                                                                     | 25.00          | 25.00          | 25.00          |
| <b>League Fees:</b>                                                      |                |                |                |
| Per Individual Leagues                                                   | 15.00-120.00   | 15.00-120.00   | 15.00-120.00   |
| Per Team Leagues                                                         | 190.00-600.00  | 100.00-600.00  | 100.00-650.00  |
| Small meeting room                                                       | 15.00/hr       | 15.00/hr       | 15.00/hr       |
| Kitchen/large room                                                       | 30.00/hour     | 30.00/hour     | 30.00/hour     |
| Birthday Party pkg                                                       | 80.00/hour     | 80.00-250.00   | 80.00-250.00   |
| Bouncer rental for group of up to 20 (\$3.00 per additional child)       | 20.00/hour     | 20.00/hour     | 20.00/hour     |
| Facility rental (before or after hours)                                  | 150.00/hour    | 150.00/hour    | 150.00/hour    |
| Overnight Lock in Package                                                | 600.00         | 600.00         | 600.00         |
| Clinics/camps/tournaments                                                | 10.00 - 500.00 | 10.00 - 600.00 | 10.00 - 600.00 |

| Fee Schedule for 2018                                    |                           |                           |                           |
|----------------------------------------------------------|---------------------------|---------------------------|---------------------------|
|                                                          | 2016                      | 2017                      | 2018                      |
| <b>Season Passes for Fieldhouse (October thru April)</b> |                           |                           |                           |
| Toddler Pass (ages 2-4)                                  | 44.00                     | 46.00                     | 46.00                     |
| Youth Pass (5-15)                                        | 66.00                     | 70.00                     | 70.00                     |
| Student Pass (Ages 16 and over w/student ID)             | 88.00                     | 92.00                     | 92.00                     |
| Adult Pass (16-54)                                       | 110.00                    | 115.00                    | 115.00                    |
| Senior (55+)                                             | 66.00                     | 70.00                     | 70.00                     |
| <b>Season Passes for Fieldhouse (January thru April)</b> |                           |                           |                           |
| Toddler Pass (ages 2-4)                                  | 28.00                     | 29.00                     | 29.00                     |
| Youth Pass (ages 5-15)                                   | 39.00                     | 41.00                     | 41.00                     |
| Student Pass (ages 16 and over w/student ID)             | 50.00                     | 52.00                     | 52.00                     |
| Adult Pass (ages 16-54)                                  | 61.00                     | 64.00                     | 64.00                     |
| Senior (55+)                                             | 39.00                     | 41.00                     | 41.00                     |
| <b>10 Visit Punch Card</b>                               |                           |                           |                           |
| Toddler (age 2-4) with a supervising adult               | 15.00                     |                           | Free                      |
| Youth (age 5-15)                                         | 25.00                     | 35.00                     | 35.00                     |
| Student (ages 16 and over w/student ID)                  | 35.00                     | 45.00                     | 45.00                     |
| Adult (ages 16-54)                                       | 45.00                     | 55.00                     | 55.00                     |
| Senior (age 55+)                                         | 25.00                     | 35.00                     | 35.00                     |
| <b>Planning</b>                                          |                           |                           |                           |
| <b>Zoning</b>                                            |                           |                           |                           |
| Zoning Map Amendment: Grand Island                       | 800.00                    | 800.00                    | 850.00                    |
| Ordinance Amendment                                      | 800.00                    | 800.00                    | 850.00                    |
| CD, RD, TD Rezoning, Grand Island                        | 800.00                    | 800.00                    | 850.00                    |
| <b>Subdivisions</b>                                      |                           |                           |                           |
| Preliminary Plat                                         | 400.00 plus 15.00/<br>lot | 400.00 plus 15.00/<br>lot | 400.00 plus 15.00/<br>lot |
| <b>Final Plat - Administrative Approval</b>              |                           |                           |                           |
| Grand Island                                             | 50.00                     | 50.00                     | 50.00                     |
| Final Plat                                               |                           |                           |                           |
| Grand Island Jurisdiction                                | 420.00 plus 10.00/<br>lot | 420.00 plus 10.00/<br>lot | 420.00 plus 10.00/<br>lot |
| Vacation of Plat                                         | 250.00                    | 250.00                    | 250.00                    |
| Lots more than 10 acres                                  |                           |                           |                           |
| <b>Comprehensive Plan</b>                                |                           |                           |                           |
| Map Amendment                                            | 800.00                    | 800.00                    | 850.00                    |
| Text Amendment                                           | 800.00                    | 800.00                    | 850.00                    |
| <b>Publications</b>                                      |                           |                           |                           |
| Grand Island Street Directory                            | 15.00                     | 15.00                     | 15.00                     |
| <b>Comprehensive Plan</b>                                |                           |                           |                           |
| Grand Island                                             | 85.00                     | 85.00                     | 85.00                     |
| Other Municipalities                                     | 60.00                     | 60.00                     | 60.00                     |
| <b>Zoning Ordinances</b>                                 |                           |                           |                           |
| Grand Island                                             | 30.00                     | 30.00                     | 30.00                     |
| Other Municipalities                                     | 30.00                     | 30.00                     | 30.00                     |
| <b>Subdivision regulations</b>                           |                           |                           |                           |
| Grand Island                                             | 20.00                     | 20.00                     | 30.00                     |
| Other Municipalities                                     | 20.00                     | 20.00                     | 30.00                     |
| <b>Grand Island</b>                                      |                           |                           |                           |
| 800 Scale Zoning Map Unassembled                         | 125.00                    | 125.00                    | 125.00                    |
| Generalized Zoning Map                                   | 60.00                     | 60.00                     | 60.00                     |
| Future Land Use Map                                      | 60.00                     | 60.00                     | 60.00                     |
| Grand Island Street Map                                  | 15.00                     | 15.00                     | 15.00                     |
| <b>Hall County</b>                                       |                           |                           |                           |
| Zoning Map Generalized                                   | 60.00                     | 60.00                     | 60.00                     |
| Zoning Map 2" = 1 mile                                   | 90.00                     | 90.00                     | 90.00                     |
| Road Map                                                 | 15.00                     | 15.00                     | 15.00                     |
| <b>Wood River, Cairo, Doniphan, Alda</b>                 |                           |                           |                           |
| Basemap                                                  | 10.00                     | 10.00                     | 10.00                     |
| Zoning Map                                               | 60.00                     | 60.00                     | 60.00                     |

| Fee Schedule for 2018                                                              |                                                                           |                                                                           |                                                                            |
|------------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------------------------------------------------|
|                                                                                    | 2016                                                                      | 2017                                                                      | 2018                                                                       |
| <b>Other Maps</b>                                                                  |                                                                           |                                                                           |                                                                            |
| School District Maps                                                               | 60.00                                                                     | 60.00                                                                     | 60.00                                                                      |
| Election District Maps                                                             | 60.00                                                                     | 60.00                                                                     | 60.00                                                                      |
| Fire District Maps                                                                 | 60.00                                                                     | 60.00                                                                     | 60.00                                                                      |
| Custom Printed Maps                                                                | 15.00/sq ft in                                                            | 15.00/sq ft in                                                            | 15.00/sq ft in                                                             |
| <b>Electronic Publications</b>                                                     |                                                                           |                                                                           |                                                                            |
| GIS Data CD                                                                        | 100.00                                                                    | 100.00                                                                    | 100.00                                                                     |
| Aerial Photograph CD (MrSID Format)                                                | 100.00                                                                    | 100.00                                                                    | 100.00                                                                     |
| Comprehensive Plans All Jurisdictions                                              | 100.00                                                                    | 100.00                                                                    | 100.00                                                                     |
| Zoning and Subdivision Regulations All Jurisdictions                               | 50.00                                                                     | 50.00                                                                     | 50.00                                                                      |
| Custom PDF Map                                                                     | 25.00/ 1/2 hr                                                             | 25.00/ 1/2 hr                                                             | 25.00/ 1/2 hr                                                              |
| Research & Documentation Fee                                                       | 150.00/hr Minimum<br>2 hr                                                 | 150.00/hr Minimum<br>2 hr                                                 | 150.00/hr Minimum<br>2 hr                                                  |
| Flood Plain                                                                        |                                                                           |                                                                           |                                                                            |
| Letter of Map Interpretation                                                       | 20.00                                                                     | 20.00                                                                     | 20.00                                                                      |
| Review and Submission of LOMR                                                      | 50.00                                                                     | 50.00                                                                     | 50.00                                                                      |
| <b>POLICE DEPARTMENT</b>                                                           |                                                                           |                                                                           |                                                                            |
| Copy of Public Record Reports/Walk in                                              | 2.00/1-5 pages,<br>1.00 each add'l 5<br>pages in 5 page<br>increments     | 2.00/1-5 pages,<br>1.00 each add'l 5<br>pages in 5 page<br>increments     | 3.00/1-5 pages,<br>1.00 each add'l 5<br>pages in 5 page<br>increments      |
| Copy of Public Record Reports/Mail or Fax                                          | 4.00/1-5 pages,<br>1.00 for each add'l<br>5 pages in 5 page<br>increments | 4.00/1-5 pages,<br>1.00 for each add'l<br>5 pages in 5 page<br>increments | 5.00/1-5 pages,<br>1.00 for each add'l<br>5 pages in 5 page<br>increments  |
| Copy of Complete Records Mail/Fax/Email                                            |                                                                           |                                                                           | 5.00/ 1-5 pages,<br>1.00 for each add'l<br>5 pages in 5 page<br>increments |
| Firearms Permit                                                                    | 5.00                                                                      | 5.00                                                                      | 5.00                                                                       |
| Towing Fee - Day                                                                   | Actual Cost                                                               | Actual Cost                                                               | Actual Cost                                                                |
| Towing Fee - Night                                                                 | Actual Cost                                                               | Actual Cost                                                               | Actual Cost                                                                |
| Impoundment Fee for TOWED Vehicle                                                  | 30.00                                                                     | 30.00                                                                     | 30.00                                                                      |
| Storage Fee for Impounded Vehicle (per day)                                        | 10.00                                                                     | 10.00                                                                     | 10.00                                                                      |
| Alcohol Test for DUI (each time)                                                   | 149.15                                                                    | 149.15                                                                    | 149.15                                                                     |
| Solicitor's Permit (30 day permit)                                                 | 25.00                                                                     | 25.00                                                                     | 25.00                                                                      |
| Solicitor's Permit - Application Fee (Nonrefundable)                               | 25.00                                                                     | 25.00                                                                     | 25.00                                                                      |
| Street Vendor's Permit - Application Fee (Nonrefundable)                           | 25.00                                                                     | 25.00                                                                     | 25.00                                                                      |
| Street Vendor's Permit - 30 days                                                   | 25.00                                                                     | 25.00                                                                     | 25.00                                                                      |
| Street Vendor's Permit - 90 days                                                   | 60.00                                                                     | 60.00                                                                     | 60.00                                                                      |
| Street Vendor's Permit - 365 days                                                  | 200.00                                                                    | 200.00                                                                    | 200.00                                                                     |
| Traffic Control Request for House/Building Move within City Limits of Grand Island |                                                                           |                                                                           | Overtime Retail Rate<br>for each Officer<br>involved, 2 hr<br>minimum      |
| <b>Parking Ramp Permit Fees:</b>                                                   |                                                                           |                                                                           |                                                                            |
| Lower Level: "Reserved Monthly"                                                    | 25.00/month                                                               | 25.00/month                                                               | 25.00/month                                                                |
| Middle & Upper levels: "Reserved Monthly"                                          | 15.00/month                                                               | 15.00/month                                                               | 15.00/month                                                                |
| Downtown Metered Parking                                                           | 20.00 per 120 to<br>180 minutes                                           | 20.00 per 120 to<br>180 minutes                                           | 20.00 per 120 to<br>180 minutes                                            |
| Additional 60 minutes or fraction thereof                                          | 20.00                                                                     | 20.00                                                                     | 20.00                                                                      |
| Downtown Express Zone Parking                                                      | 25.00 per 21 to 40<br>minutes                                             | 25.00 per 21 to 40<br>minutes                                             | 25.00 per 21 to 40<br>minutes                                              |
| Additional 20 minutes or fraction thereof                                          | 25.00                                                                     | 25.00                                                                     | 25.00                                                                      |
| Police Issued Parking Tickets (tickets issued away from downtown)                  | 20.00                                                                     | 20.00                                                                     | 20.00                                                                      |
| Chamber Lot Parking Fee                                                            | 50.00/year                                                                | 50.00/year                                                                | 50.00/year                                                                 |
| Vehicle Auction Bid Fee (per event)                                                | 10.00                                                                     | 10.00                                                                     | 10.00                                                                      |
| Photographs/E-mail                                                                 | 10.00                                                                     | 10.00                                                                     | 10.00                                                                      |
| Photographs/CD                                                                     | 15.00                                                                     | 15.00                                                                     | 15.00                                                                      |

| Fee Schedule for 2018                                                         |                                                |                                                |                                   |
|-------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------------|-----------------------------------|
|                                                                               | 2016                                           | 2017                                           | 2018                              |
| <b>PUBLIC INFORMATION</b>                                                     |                                                |                                                |                                   |
| GITV DVD (per segment)                                                        | 25.00                                          | 25.00                                          | 25.00                             |
| <b>PUBLIC WORKS DEPARTMENT</b>                                                |                                                |                                                |                                   |
| <b>ENGINEERING</b>                                                            |                                                |                                                |                                   |
| Cut and/or Opening Permit                                                     | 15.00                                          | 20.00                                          | 20.00                             |
| Sidewalk and/or Driveway permit                                               | 15.00                                          | 20.00                                          | 20.00                             |
| Sewer Tap Permit (Breakdown: PW 28.90, Building 56.10)                        | 70.00                                          | 85.00                                          | 85.00                             |
| GIS CD Aerial photos on CD or DVD                                             | 50.00                                          | 50.00                                          | 50.00                             |
| s.f. Paper Prints                                                             |                                                |                                                |                                   |
| s.f. Mylar Sepia                                                              | 2.25                                           | 2.25                                           | 2.25                              |
| Traffic Count Map                                                             | 10.00                                          | 10.00                                          | 10.00                             |
| Aerial Photos - Individuals, businesses and consultants working for profit    | 3.50/sq. ft.                                   | 3.50/sq. ft.                                   | 3.50/sq. ft.                      |
| Aerial Photos - City Depts, Hall County Depts, other non-profit organizations | .50/sf                                         | .50/sf                                         | .50/sf                            |
| Directory Map                                                                 | Planning sells                                 | Planning sells                                 | Planning sells                    |
| Quarter Section or any part thereof                                           | 5.00                                           | 5.00                                           | 5.00                              |
| Photo Mosaic (dependent upon number of sections) Minimum of two (2)           | 15.00                                          | 15.00                                          | 15.00                             |
| License Agreement Application (Non-refundable)                                | 100.00                                         | 125.00                                         | 175.00                            |
| License Agreement Appeal                                                      | 50.00                                          | 75.00                                          | 100.00                            |
| Sanitary Sewer Engineering Plan Review                                        |                                                |                                                | 1% of project cost                |
| Storm Sewer Engineering Plan Review (if no paving in project)                 |                                                |                                                | 1% of project cost                |
| Paving Engineering Plan Review                                                | 50.00 plus 0.07 per ft based on project length | 50.00 plus 0.07 per ft based on project length | 0.15% of project cost             |
| Large copy prints (minimum \$3.00 charge)                                     | .50/sf                                         | .50/sf                                         | 1.00/sf                           |
| Application for vacation of Right-of-Way or Easement (Non-refundable)         | 100.00                                         | 125.00                                         | 175.00                            |
| Investigation Fee (per Section 30-28 of City Code)                            | 70.00                                          | 85.00                                          | 100.00                            |
| Late Charge (payment not received within 30 days)                             |                                                |                                                | 35.00                             |
| <b>STREETS DIVISION</b>                                                       |                                                |                                                |                                   |
| Pavement cut (sawed), whether bituminous or concrete                          | 4.50/lf + 30.00 callout                        | 5.50/lf + 30.00 callout                        | 5.50/lf + 30.00 callout           |
| Curb section milling for driveways                                            | 8.50/lf + 30.00 callout and permits            | 9.00/lf + 40.00 callout & permits              | 9.00/lf + 40.00 callout & permits |
| Block party closure (waived for "National Night Out")                         | 50.00                                          |                                                | 75.00                             |
| Public Event Street Closure                                                   |                                                |                                                | 750.00                            |
| Storm Sewer Cleaning                                                          |                                                | 250.00/hr                                      | 250.00/hr                         |
| <b>WASTEWATER TREATMENT (as Approved by Ordinance)</b>                        |                                                |                                                |                                   |
| Sewer Tap Permit (See engineering fees)                                       |                                                |                                                |                                   |
| Unauthorized connections/re-connections                                       |                                                | 375.00                                         | 375.00                            |
| Sewer Service Charge per month                                                | 8.24                                           | 8.24                                           | 8.24                              |
| Monthly sewer bill for customers without metered water usage                  | 19.84                                          | 19.84                                          | 30.00                             |
| Monthly sewer bill for commercial/industrial customers without metered        |                                                |                                                |                                   |
| City water (cost per 100 cubic feet of sewage flow)                           | 3.28                                           | 3.5200                                         | 3.5200                            |
| TV Inspection of Sanitary Sewer (minimum \$100.00 charge)                     | 0.80/foot                                      | 1.00/ft                                        | 1.25/ft                           |
| TV Inspection of Sanitary Sewer Service Line (minimum 1 hour)                 |                                                |                                                |                                   |
| -Televising Equipment                                                         |                                                | 200.00/hr                                      | 200.00/hr                         |
| -Sanitary Sewer Collection Crew (2 employees)                                 |                                                | 80.00/hr                                       | 80.00/hr                          |
| Sewer Cleaning                                                                | 250.00/hr                                      | 250.00/hr                                      | 250.00/hr                         |
| <b>SEPTIC TANK CHARGES</b>                                                    |                                                |                                                |                                   |
| Charges for Septic Tank Sludge minimum fee                                    | 8.40                                           | 8.40                                           | 8.40                              |
| Charges for Septic Tank Sludge per 100 gallons                                | 7.40                                           | 7.40                                           | 7.40                              |
| Charges for High Strength Septic Sludge per 1,000 gallons                     | 420.00                                         | 420.00                                         | 420.00                            |

| Fee Schedule for 2018                                                                        |        |        |        |
|----------------------------------------------------------------------------------------------|--------|--------|--------|
|                                                                                              | 2016   | 2017   | 2018   |
| <b>FLOW CHARGES (Changes effective 1-1-2012) *</b>                                           |        |        |        |
| Cost per 100 Cubic feet of Flow (customers discharging directly into City's Treatment Plant) | 1.1800 | 1.1800 | 1.1800 |
| Cost per 100 Cubic feet of Flow (customers using City's collection system)                   | 3.2800 | 3.5200 | 3.5200 |
| Cost per 100 Cubic feet of Flow (low strength customers using City's collection system)      | 2.2300 | 2.4700 | 2.4700 |
| Non-resident wastewater customers shall be charged 120% of the above flow charges            | 120%   | 120%   | 120%   |
| <b>INDUSTRIAL WASTE SURCHARGES</b>                                                           |        |        |        |
| BOD Charge \$/lb over 250 mg/l                                                               | 0.3844 | 0.3248 | 0.3248 |
| SS Charge \$/lb over 250 mg/l                                                                | 0.2533 | 0.2177 | 0.2177 |
| Oil & Grease \$/lb over 100 mg/l                                                             | 0.0858 | 0.1519 | 0.1519 |
| Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)                                           | 0.6927 | 0.0395 | 0.0395 |
| Ammonia (over 30 mg/l)                                                                       |        |        |        |
| Nitrates (over 25 mg/l)                                                                      | 1.881  | 1.0299 | 1.0299 |
| <b>BULK INDUSTRIAL WASTE DISCHARGE (per gallon) [negotiated]</b>                             |        |        |        |
|                                                                                              | 0.059  | 0.062  | 0.062  |
| <b>SUMP PUMP WASTE DISPOSAL (per gallon)</b>                                                 |        |        |        |
|                                                                                              | 0.176  | 0.19   | 0.19   |
| <b>LABORATORY ANALYSIS</b>                                                                   |        |        |        |
| BOD                                                                                          | 36.96  | 36.96  | 40.00  |
| CBOD                                                                                         | 36.96  | 36.96  | 40.00  |
| Chloride                                                                                     | 12.32  | 12.32  | 15.00  |
| Conductivity                                                                                 | 9.24   | 9.24   | 9.24   |
| Nitrogen, Ammonia                                                                            | 11.09  | 11.09  | 12.00  |
| Nitrogen, TKN                                                                                | 16.63  | 16.63  | 26.00  |
| Oil and Grease                                                                               | 61.60  | 61.60  | 75.00  |
| pH                                                                                           | 6.16   | 6.16   | 10.00  |
| Total Suspended Solids                                                                       | 24.64  | 24.64  | 24.64  |
| Alkalinity                                                                                   | 12.32  | 12.32  | 12.32  |
| Chlorine, Free                                                                               | 12.32  | 12.32  | 12.32  |
| COD                                                                                          | 55.44  | 55.44  | 55.44  |
| Nitrogen, Nitrate                                                                            | 24.64  | 24.64  | 24.64  |
| Phosphorus, Total                                                                            | 24.64  | 24.64  | 24.64  |
| <b>SAMPLE COLLECTION FEE</b>                                                                 |        |        |        |
|                                                                                              | 36.96  | 36.96  | 40.00  |

| Fee Schedule for 2018                                                                                                                                                                                                                                   |                            |                            |                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------|----------------------------|
|                                                                                                                                                                                                                                                         | 2016                       | 2017                       | 2018                       |
| <b>LOW STRENGTH INDUSTRIAL SERVICE FOUR-PART CHARGES</b>                                                                                                                                                                                                |                            |                            |                            |
| BOD Charge (\$/lb over 0 mg/l)                                                                                                                                                                                                                          | 0.3844                     | 0.3248                     | 0.3248                     |
| SS Charge (\$/lb over 0 mg/l)                                                                                                                                                                                                                           | 0.2533                     | 0.2177                     | 0.2177                     |
| Oil & Grease (\$/lb over 0 mg/l)                                                                                                                                                                                                                        | 0.0858                     | 0.1519                     | 0.1519                     |
| Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l)                                                                                                                                                                                                      | 0.6927                     | 0.0395                     | 0.0395                     |
| Nitrates (over 25 mg/l)                                                                                                                                                                                                                                 | 1.881                      | 1.0299                     | 1.0299                     |
| <b>EXCESSIVE POLLUTANT PENALTY</b>                                                                                                                                                                                                                      |                            |                            |                            |
| If a person discharges amounts of permissible pollutants in excess of the amounts permitted in the discharge permit, a penalty of \$1,000.00 per day of violation shall be imposed and paid by the person discharging wastes in violation of the permit | 1,000.00                   | 1,000.00                   | 1,000.00                   |
| <b>HYDROGEN SULFIDE CHARGES</b>                                                                                                                                                                                                                         |                            |                            |                            |
| <b>SOLID WASTE</b>                                                                                                                                                                                                                                      |                            |                            |                            |
| Minimum Charge (Landfill) (up to 300 pounds)                                                                                                                                                                                                            | 5.00                       | 5.00                       | 5.00                       |
| Minimum Charge (Transfer Station) (up to 260 pounds)                                                                                                                                                                                                    | 5.00                       | 5.00                       | 5.00                       |
| Passenger tire                                                                                                                                                                                                                                          | 3.25/tire                  | 3.25/tire                  | 3.25/tire                  |
| Passenger tire on rim                                                                                                                                                                                                                                   | 13.25/tire                 | 13.25/tire                 | 13.25/tire                 |
| Truck tire                                                                                                                                                                                                                                              | 10.00/tire                 | 10.00/tire                 | 10.00/tire                 |
| Truck tire on rim                                                                                                                                                                                                                                       | 25.00/tire                 | 25.00/tire                 | 25.00/tire                 |
| Implement tire                                                                                                                                                                                                                                          | 25.00/tire                 | 25.00/tire                 | 25.00/tire                 |
| Implement tire on rim                                                                                                                                                                                                                                   | 50.00/tire                 | 50.00/tire                 | 50.00/tire                 |
| Special Waste (as designated by Superintendent) * Fee set by Superintendent based on product received                                                                                                                                                   | Double the applicable rate | Double the applicable rate | Double the applicable rate |
| Drive Off Fees                                                                                                                                                                                                                                          | 25.00                      | 25.00                      | 25.00                      |
| Appliances                                                                                                                                                                                                                                              | 10.00                      | 10.00                      | 10.00                      |
| Special Event                                                                                                                                                                                                                                           | Actual costs               | Actual costs               | Actual costs               |
| <b>LANDFILL SITE</b>                                                                                                                                                                                                                                    |                            |                            |                            |
| Asbestos, contaminated soils and other wastes requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill.                                                                            |                            |                            |                            |
| General Refuse, solid waste (Residential Packer Truck)                                                                                                                                                                                                  | 28.33/ton                  | 28.33/ton                  | 29.46/ton                  |
| General Refuse, solid waste-+ and demolition material (Commercial/Rolloffs)                                                                                                                                                                             | 32.14/ton                  | 32.14/ton                  | 33.43/ton                  |
| Contaminated Soil                                                                                                                                                                                                                                       | 15.45/ton                  | 15.45/ton                  | 16.07/ton                  |
| Street Sweepings                                                                                                                                                                                                                                        | 4.12/ton                   | 4.12/ton                   | 4.29/ton                   |
| Liquid waste - sludge                                                                                                                                                                                                                                   | not accepted               | not accepted               | not accepted               |
| Asbestos                                                                                                                                                                                                                                                | 87.55/ton 1 ton minimum    | 87.55/ton 1 ton minimum    | 91.05/ton 1 ton minimum    |
| Tails & by-products                                                                                                                                                                                                                                     | 35.43/ton                  | 35.43/ton                  | 36.85/ton                  |
| Automotive Fluff                                                                                                                                                                                                                                        | 20.60/ton                  | 20.60/ton                  | 21.43/ton                  |
| Late load fee                                                                                                                                                                                                                                           | 25.00/load                 | 25.00/load                 | 25.00/load                 |
| Set pricing for special projects with the approval of the Public Works Director and City Administrator                                                                                                                                                  |                            |                            |                            |
| Uncovered load                                                                                                                                                                                                                                          | 10.00/ton                  | 10.00/ton                  | 10.00/ton                  |
| <b>TRANSFER STATION</b>                                                                                                                                                                                                                                 |                            |                            |                            |
| General Refuse, solid waste (Residential Packer Truck)                                                                                                                                                                                                  | 30.75/ton                  | 30.75/ton                  | 31.98/ton                  |
| General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles)                                                                                                                                                          | 38.21/ton                  | 38.21/ton                  | 39.74/ton                  |
| Uncovered load                                                                                                                                                                                                                                          | 10.00/load                 | 10.00/load                 | 10.00/load                 |

| Fee Schedule for 2018                                                                                                            |                               |                               |                               |
|----------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------------|-------------------------------|
|                                                                                                                                  | 2016                          | 2017                          | 2018                          |
| <b>COMPOST SITE</b>                                                                                                              |                               |                               |                               |
| All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler       |                               |                               |                               |
| Grand Island Primary Residential Dwellings - clean grass, leaves or other compostable yard and garden waste, tree limbs/branches | No Charge                     | No Charge                     | No Charge                     |
| Commercial Hauler Yard Waste - clean grass, leaves or other Compostable yard and garden waste                                    | 38.21/ton                     | 38.21/ton                     | 39.74/ton                     |
| Commercial Hauler - tree limbs/branches                                                                                          | 38.21/ton                     | 38.21/ton                     | 39.74/ton                     |
| Compost                                                                                                                          | 5.00/cy                       | 5.00/cy                       | 10.00/cy                      |
| Wood chips/mulch                                                                                                                 | 1.50/cy                       | 1.50/cy                       | 3.00/cy                       |
| <b>UTILITY SERVICE FEES</b>                                                                                                      |                               |                               |                               |
| Late Charge (payment not received prior to next billing)                                                                         | 2.00/plus 1% unpaid over 5.00 | 2.00/plus 1% unpaid over 5.00 | 2.00/plus 1% unpaid over 5.00 |
| Return Check Charge                                                                                                              | 35.00                         | 50.00                         | 50.00                         |
| Turn on Charge (non payment)                                                                                                     | 40.00                         | 50.00                         | 50.00                         |
| <b>After 4:30 pm</b> on a business day Turn on Charge (non payment)                                                              | 375.00                        |                               |                               |
| Trip Fee - Disconnect personnel (Applicable when payment is made to stop disconnection when disconnect personnel are on site)    | 35.00                         | 50.00                         | 50.00                         |
| Final notice fee - applicable when a trip is required to notify of a pending utility shut off                                    | 35.00                         | 50.00                         | 50.00                         |
| Backflow Processing Fee                                                                                                          | 2.00/month                    | 2.00/month                    | 2.00/month                    |
| Temporary Commercial Electric Service                                                                                            | 135.00                        | 150.00                        | 150.00                        |
| Service Charge (new connections, transfer service)                                                                               | 20.00                         | 20.00                         | 20.00                         |
| Fire Sprinkler System Connection Fee                                                                                             | 93.96/yr                      | 127.50/yr                     | 127.50/yr                     |
| Temporary Water Meter on Fire Hydrant                                                                                            | 100.00                        | 100.00                        | 100.00                        |
| Locate Stop Box                                                                                                                  | 40.00                         | 40.00                         | 40.00                         |
| Pole Attachment Fee                                                                                                              | 4.00/yr                       | 6.00/yr                       | 6.00/yr                       |
| Bill and collect Sewer (monthly charge)                                                                                          | 10450.00                      | 10450.00                      | 10450.00                      |
| Unauthorized connections/re-connections, meter tampering                                                                         | 375.00                        | 375.00                        | 375.00                        |
| Engineering Plan Review                                                                                                          |                               | 1% Project Cost               | 1% Project Cost               |
| Water Main Taps - 2" or less                                                                                                     | 115.00                        | 125.00                        | 125.00                        |