
Library Board

Monday, March 27, 2017

Regular Meeting

Item F1

Discussion of FY 2017-18 Budget Process

City administration has indicated a \$150,000 cut in the library budget will be necessary in the coming fiscal year in order to balance the city's budget. The understanding at this point is that the net effect would be less because projected increases in personnel costs would then be added to our budget.

However, a \$150,000 budget cut is going to be difficult to absorb without discussion and consensus in the coming months. Tonight's agenda item is the beginning of that process. Preliminary information and recommendations will be shared at the meeting.

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