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# **Library Board**

**Monday, January 23, 2017**

**Regular Meeting**

## **Item F1**

### **Approval of Nebraska Statutes 51-213 Annual Report for 2015-2016 and GILIBRARY 2020 Progress Report for 2016**

*This year's report is two-sided, incorporating a statistical summary that stands as our annual report in accordance with Nebraska Statutes 51-213, and a brief narrative of significant progress with GILIBRARY 2020.*

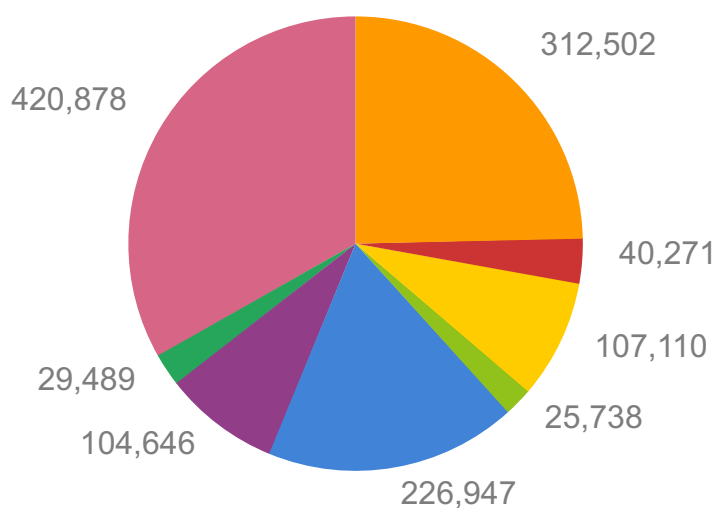
Staff Contact: Steve Fosselman

# GILIBRARY by the Numbers 2015-2016

## Nebraska Statutes 51-213 Annual Report Grand Island Public Library, Grand Island, NE

### Patron Use

1,267,581



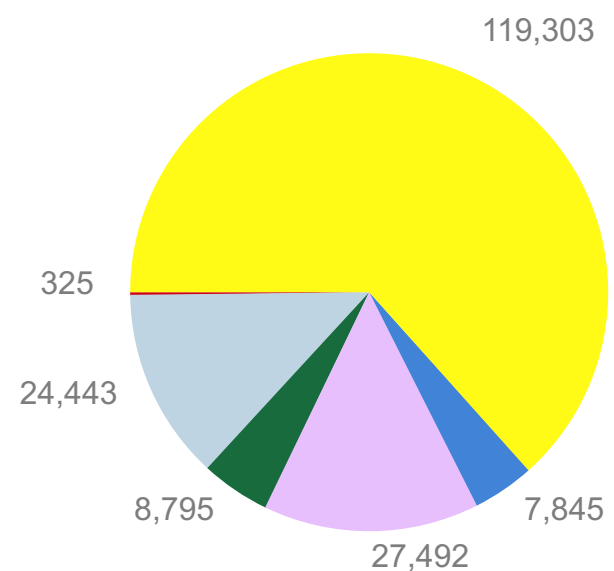
- Checkouts (25%)
- Computers/Wireless Sessions (8%)
- Visitors (18%)
- Reference, Reserves, ILL (2%)
- Borrowers (3%)
- Program/Meeting Participants (2%)
- Web Visitors (8%)
- Online Resource Use (33%)

**what's  
the  
IMPACT?**

**1.5 million  
library  
services &  
resources for  
your lifetime of  
learning and  
literacy!**

### Collections

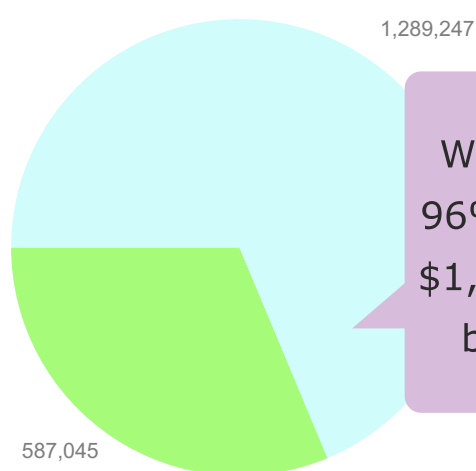
188,203



- Books (63%)
- eBooks (15%)
- Downloadable Audio/Video (13%)
- Audio (4%)
- Video (5%)
- Magazine/Newspaper Subscriptions (0%)

Total items added during year: 14,100  
Total items withdrawn: 16,341

### Gen Fund Expenses (100)



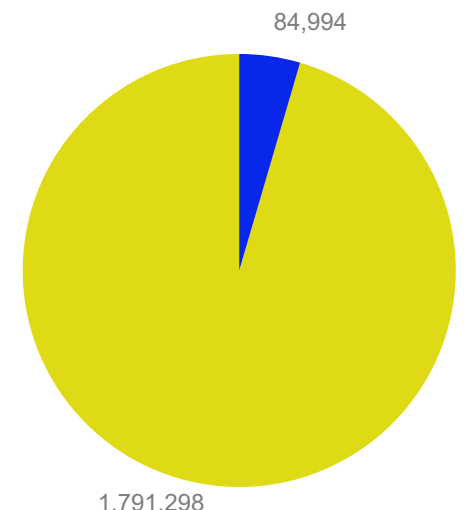
We spent  
96% of our  
\$1,963,214  
budget

- Personnel (69%)
- Operating (31%)

### Budgetary

Other Library Funds	Revenues	Expenses
Library Trust (201)	4,976	0
Pioneer Consortium (280)	34,959	34,470
Special Revenues (295)	2,300	7,099

### Gen Fund Revenues (100) Comprising 100% of Expenses



- Library (5%)
- Non-dept (95%)

*The Grand Island Public Library is the gateway for the people of our diverse community to achieve a lifetime of learning and literacy.*

*A Lifetime of Learning Happens @ Your Library!*

[GILIBRARY 2020 Progress Report for 2016 on reverse](#)



# HELPING BUILD A STRONG COMMUNITY

## 12 WAYS @ YOUR LIBRARY

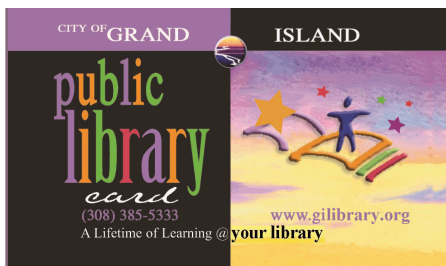
### GILIBRARY 2020 Progress Report for 2016



#### Big News of the Year

##### Hall County Funding for Library Cards Restored

Representatives of the Grand Island Public Library Board of Trustees and the Hall County Board of Supervisors met several times in 2016. Our common goal was to forge a new agreement for free library cards for citizens of Hall County outside the city of Grand Island.



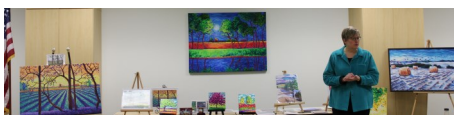
Effective October 1, a major GILIBRARY 2020 goal was met to get funding restored for this vital service. We immediately saw an increase in card applications from county residents, with an increase of 16% in just the first three months!

We encourage ALL citizens of Hall County—inside and outside Grand Island—to get a library card to make the most of your lifetime of learning and literacy!

#### More Big News

Establishment of uniform year-round hours by opening on Sundays in the summer.

Increased partnerships to provide innovative community programming—some examples:



Moonshell Council Munch and Learn sessions, Nebraska 150 programming partnership with Stuhr Museum and Hall County Historical Society, and Nebraska Warrior Writers Project partnership with Humanities Nebraska.

4,000 participants in three Summer Reading Programs.



Initial work with City Public Information Office on library web sub-site to dramatically improve our Internet Branch in 2017.



Continued improvements to Children's Area in partnership with Sixpence program.

Progress on implementing advanced technologies for more efficient patron services.

Participation in UNL Innovation Campus satellite makerspace grant application—if funded in 2017, the library will become one of four in Nebraska to serve as a satellite community makerspace for the Nebraska Innovation Campus at UNL!

Work on design concepts for needed facility improvements—four major areas are: 1) meeting rooms/Internet Café 2) Admin Area flip 3) Teen/Makerspace/Study Rooms and 4) ADA parking and patron walkway access.

Staff reorganization due to retirement of librarians Gerianne Pickering and Kathleen Nonneman—together they have served our library for almost 45 years. Thanks for your dedication to the best in library services!

GILIBRARY by the Numbers 2015-16 on reverse