
Technical Advisory Committee

Monday, October 30, 2017

Regular Session

Item H1

**Approval Recommendation of Final Draft TIP Amendment No. 1 to FY
2018-2022 TIP**

Staff Contact: Allan Zafft, MPO Program Manager

ISSUE

VOTE: Amendment No. 1 to the 2018-2022 Transportation Improvement Program

BACKGROUND

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next five year period. The Grand Island Area Metropolitan Planning Organization (GIAMPO) amends the TIP to accommodate changes to projects in the TIP.

The proposed Amendment No. 1 to the 2018-2022 TIP includes 1 project:

- 1 new project to be added:
 - TIP No. 2018-003 – 5-Points Intersection Improvements in Grand Island, NE

POLICY CONSIDERATIONS/DISCUSSION

GIAMPO's Public Participation Plan requires that proposed amendments to the TIP be released for public review and comment prior to Policy Board adoption.

The project in the proposed Amendment No. 1 is financially constrained, and it is consistent with the currently adopted Long Range Transportation Plan.

BUDGET CONSIDERATIONS

None.

COMMITTEE ACTION

None.

RECOMMENDATION

Approve Amendment No. 1 to the 2018-2022 Transportation Improvement Program and release this amendment for public review and comment.

STAFF CONTACTS

Allan Zafft

**Grand Island Area Metropolitan Planning Organization (GIAMPO)
 Transportation Improvement Program
 Fiscal Years 2018 - 2022
 Amendment No. 1**

TIP No.: 2018-003 **Sponsor:** Grand Island **District:** 4 **Highway:** Broadwell Avenue

Project or State ID: TBD **Project No.:** TBD **A/Q: Status:** Exempt **Length (SLM):** 0.4

Project Name: 5-Points Intersection Improvements

Project Description / Primary Work Type Category / Termini: Reconstruction of intersection to a roundabout
 Broadwell Avenue, State Street, and Eddy Street intersection

Amendment Description: New Project

Phase	Year of Expenditure	Fund Type	Fund or Obligation Description	TIP
				Estimate by Phase Amount (\$1,000)
PE	2018	Federal	Highway Safety Improvement Program	\$175
PE	2018	Local	Grand Island	\$44
ROW	2019	Federal	Highway Safety Improvement Program	\$406
ROW	2019	Local	Grand Island	\$101
Const./CE	2021	Federal	Highway Safety Improvement Program	\$1,119
Const./CE	2021	Local	Grand Island	\$420
Federal Total: \$1,700		Non-Federal Total: \$565		Total: \$2,265

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Update

Approval of Amendment No. 1 to the Fiscal Years 2018-2022 Transportation Improvement Program (TIP) will require financial constraint table from the Fiscal Years 2018-2022 TIP to be modified as follows:

GRAND ISLAND AREA METROPOLITAN PLANNING ORGANIZATION (GIAMPO)

TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2018-2022

Financial Constraint Projects

(\$1,000's)

Federal Highway Administration	2018	2019	2020	2021	2022	Total
National Highway Performance Program (NHPP)	\$10,588	\$0	\$0	\$0	\$3,002	\$13,590
Highway Safety Improvement Program (HSIP)	\$1,290	\$406	\$0	\$1,119	\$0	\$2,815
Earmark (EM)	\$355	\$0	\$0	\$0	\$0	\$355
Nebraska Department of Roads (NDOR)	\$1,590	\$1	\$22,867	\$0	\$751	\$25,209
City of Grand Island	\$68	\$101	\$2,465	\$420	\$0	\$3,054
	\$13,891	\$508	\$25,332	\$1,539	\$3,753	\$45,023

Federal Transit Administration	2018	2019	2020	2021	2022	Total
Section 5307	\$434	\$355	\$0	\$0	\$0	\$789
Section 5311	\$19	\$0	\$0	\$0	\$0	\$19
Section 5339	\$104	\$0	\$0	\$0	\$0	\$104
Nebraska Department of Roads (NDOR)	\$6	\$0	\$0	\$0	\$0	\$6
City of Grand Island	\$343	\$252	\$0	\$0	\$0	\$595
Hall County	\$6	\$0	\$0	\$0	\$0	\$6
	\$912	\$607	\$0	\$0	\$0	\$1,519

NOTE: The financial table above illustrates the identified funding for the projects included in the tables for FY 2018-2022.