
Technical Advisory Committee

Monday, April 10, 2017

Regular Session

Item H2

Approval Recommendation of Final Draft FY 2016-2020 Transportation Improvement Program Amendment No. 3

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next five year period. The GIAMPO amends the TIP to accommodate changes to projects in the TIP. The proposed Amendment No. 3 to the 2016-2020 TIP makes changes to the following project:

- *Project or State ID: 42773, Sponsor: NDOR – Added federal funding source (Earmark) and updated budget to reflect latest estimates*
- *Project or State ID: 2016-001, Sponsor: Grand Island – Revised project description to include City Transit Program Manager and training expenses of this position. Updated budget to include City Transit Program Manager and to reflect latest federal and local estimates in YOE 2017 and YOE 2018 for operating, preventative maintenance, and vehicle-related equipment activities. The YOE 2016, YOE 2017, and YOE 2018 estimates have been changed from state fiscal year to federal fiscal year.*

GIAMPO's PPP indicates a public comment period of at least 15 days for a TIP amendment prior to GIAMPO Policy Board approval. The public comment period of TIP Amendment No. 3 will begin on April 12, 2017 and conclude on April 27, 2017.

Staff Contact: Allan Zafft, MPO Program Manager

**Grand Island Area Metropolitan Planning Organization (GIAMPO)
 Transportation Improvement Program
 Fiscal Years 2016 - 2020
 Amendment No. 3**

Project or State ID: 42773 **Sponsor:** NDOR **District:** 4 **Highway:** I-80

Project No.: ITS-NH-80-7(162) **A/Q: Status:** Exempt **Length (SLM):** 0.0

Project Name: Grand Island - Waco

Project Description / Primary Work Type Deploy automated gate systems and CCTV Cameras
Category / Termini: Several I-80 interchanges in District 4

Amendment Description: Added federal funding source (Earmark) and updated budget to reflect latest estimates.

				TIP
Phase	Year of Expenditure	Fund Type	Fund or Obligation Description	Estimate by Phase Amount (\$1,000)
PE	2016	State	NDOR	\$39
Const./CE	2017	EM	Earmark	\$355
Const./CE	2017	NHPP	National Highway Performance Program	\$949
Const./CE	2017	State	NDOR	\$194

Federal Total: \$1,304 Non-Federal Total: \$233 Total: \$1,537

Project or State ID: 2016-001 **Sponsor:** Grand Island **District:** 4 **Highway:** N/A

Project No.: N/A **A/Q: Status:** Exempt **Length (SLM):** N/A

Project Name: Operations – Urban Transit Operating Assistance

Project Description / Primary Work Type Category / Termini: Operating assistance for transit services in the Grand Island Urbanized Area include the following:
 - operating, preventative maintenance, and vehicle-related equipment activities. The transit services are contracted to a provider.
 - City Transit Program Manager, which are cost associated with the administration and management of the transit program and training expenses of this position.

Amendment Description: Revised project description to include City Transit Program Manager and training expenses of this position. Updated budget to include City Transit Program Manager and to reflect latest federal and local estimates in YOE 2017 and YOE 2018 for operating, preventative maintenance, and vehicle-related equipment activities. The YOE 2016, YOE 2017, and YOE 2018 estimates have been changed from state fiscal year to federal fiscal year.

Phase	Year of Expenditure	Fund Type	Fund or Obligation Description	TIP by Phase Amount (\$1,000)	Estimate
Operations	2016	Section 5307	FTA		\$83
Operations	2016	State	NDOR		\$35
Operations	2016	Local	Grand Island		\$35
Operations	2017	Section 5307	FTA		\$369
Operations	2017	State	NDOR		\$105
Operations	2017	Local	Grand Island		\$188
Operations	2018	Section 5307	FTA		\$434
Operations	2018	Local	Grand Island		\$317
Operations	2019	Section 5307	FTA		\$355
Operations	2019	Local	Grand Island		\$252

Federal Total: \$1,241 Non-Federal Total: \$932 Total: \$2,173

Notes:
 YOE 2016: FTA 5307 - \$83 (Operating - \$66, Preventative Maintenance - \$15, Vehicle-Related Equipment - \$2), State - \$35 (Operating - \$33, Preventative Maintenance - \$1, Vehicle-Related Equipment - \$1), and Local- \$35 (Operating - \$33, Preventative Maintenance - \$2, Vehicle-Related Equipment - \$0)

YOE 2017: FTA 5307 - \$369 (Operating - \$266, Preventative Maintenance - \$60, Vehicle-Related Equipment - \$8, City Transit Program Manager - \$24 (CAP) \$10 (PLANNING), Training Expenses - \$1), State - \$105 (Operating - \$99, Preventative Maintenance - \$5, Vehicle-Related Equipment - \$1), and Local- \$188 (Operating - \$167, Preventative Maintenance - \$9, Vehicle-Related Equipment - \$2, City Transit Program Manager - \$6 (CAP) \$3 (PLANNING), Training Expenses - \$1)
YOE 2018: FTA 5307 - \$434 (Operating - \$277, Preventative Maintenance - \$62, Vehicle-Related Equipment - \$9, City Transit Program Manager - \$58 (CAP) \$25 (PLANNING), Training Expenses - \$3) and Local- \$317 (Operating - \$277, Preventative Maintenance - \$15, Vehicle-Related Equipment - \$2, City Transit Program Manager - \$14 (CAP) \$6 (PLANNING), Training Expenses - \$3)
YOE 2019: FTA 5307 - \$355 (Operating - \$214, Preventative Maintenance - \$47, Vehicle-Related Equipment - \$7, City Transit Program Manager - \$58 (CAP) \$25 (PLANNING), Training Expenses - \$4) and Local- \$252 (Operating - \$214, Preventative Maintenance - \$12, Vehicle-Related Equipment - \$2, City Transit Program Manager - \$14 (CAP) \$6 (PLANNING), Training Expenses - \$4)

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Update

Approval of Amendment No. 3 to the Fiscal Years 2016-2020 Transportation Improvement Program (TIP) will require financial constraint table from the Fiscal Years 2016-2020 TIP to be modified as follows:

**GRAND ISLAND AREA METROPOLITAN PLANNING ORGANIZATION (GIAMPO)
TRANSPORTATION IMPROVEMENT PROGRAM
Fiscal Years 2016-2020
Financial Constraint Projects
(\$1,000's)**

	Fiscal Year					Total
	2016	2017	2018	2019	2020	
Federal Highway Administration						
National Highway Performance Program	\$0	\$12,399	\$2,339	\$7,300	\$0	\$22,038
Highway Safety Improvement Program	\$1,098	\$1,700	\$0	\$0	\$0	\$2,798
Earmark	\$0	\$355	\$0	\$0	\$0	\$355
Nebraska Department of Roads	\$1,886	\$3,092	\$2,715	\$811	\$20,727	\$29,231
City of Grand Island	\$125	\$3,250	\$10	\$0	\$1,262	\$4,647
	\$3,109	\$20,796	\$5,064	\$8,111	\$21,989	\$59,069

	Fiscal Year					Total
	2016	2017	2018	2019	2020	
Federal Transit Administration						
Section 5307	\$183	\$369	\$434	\$355	\$0	\$1,341
Section 5311	\$18	\$19	\$19	\$0	\$0	\$56
Nebraska Department of Roads	\$41	\$111	\$6	\$0	\$0	\$158
City of Grand Island	\$60	\$188	\$317	\$252	\$0	\$817
Hall County	\$6	\$6	\$6	\$0	\$0	\$18
	\$308	\$693	\$782	\$607	\$0	\$2,390

NOTE: The financial table above illustrates the identified funding for the projects included in the tables for FY 2016-2020.

Project # 42690 had PE done in FY 2015, this is not reflect in the Financial Constraint Table for \$779