
Technical Advisory Committee

Monday, February 13, 2017

Regular Session

Item H6

MPO Financial Update

Staff Contact: Allan Zafft, MPO Program Manager

Financial Update Unified Planning Work Program

State Fiscal Year 2017 – Second Quarter (October 1, 2016 to December 31, 2016)

| Category | Total Budget | 2nd Quarter Expenditure | Total Expenditure | Total Percent Expenditure |
|---|-------------------|-------------------------|-------------------|---------------------------|
| Unified Planning Work Program | \$ 10,411 | \$ 1,019 | \$ 1,239 | 12% |
| Transportation Improvement Program | \$ 10,860 | \$ 907 | \$ 2,889 | 27% |
| Public Participation Plan | \$ 13,594 | \$ 3,393 | \$ 5,443 | 40% |
| Short Range Studies | \$ 7,107 | \$ 2,753 | \$ 3,551 | 50% |
| Long Range Transportation Plan | \$ 9,208 | \$ 3,080 | \$ 4,952 | 54% |
| - Bicycle/Pedestrian Master Plan (Outside Services) | \$ 56,988 | \$ - | \$ - | 0% |
| Transit Planning | \$ 34,844 | \$ 8,695 | \$ 18,999 | 55% |
| - Transit Needs Study (Outside Services) | \$ 150,000 | \$ - | \$ - | 0% |
| Administration | \$ 33,913 | \$ 5,019 | \$ 12,515 | 37% |
| Total | \$ 326,926 | \$ 24,865 | \$ 49,588 | 15% |

Work Completed for Second Quarter

- Approved Amendment No. 1 for Long Range Transportation Plan
- Approved Amendment No. 2 for FY 2016-2020 Transportation Improvement Program
- Approved GIAMPO's Americans with Disabilities Act (ADA) Self-Evaluation and Transition Plan
- Prepared and held Transportation Advisory Committee meetings in October and November and Policy Board meeting in November
- Made an Administrative Modification to the Unified Planning Work Program
- Prepared Amendment No. 1 for the Public Participation Plan
- Participated and attended transportation planning-related meetings and training
- Advertised a Request for Proposals for Bicycle and Pedestrian Master Plan and submitted a consultant selection to NDOR
- Advertised a Request for Qualifications for a Regional Transit Needs and Feasibility Study and selected a consultant
- Resubmitted an FTA 5307 grant application for transit operations in the Grand Island Urbanized Area
- Resubmitted a draft Transit DBE Program and Goal document for the City of Grand Island
- Submitted quarterly TrAMS reports to Federal Transit Administration
- Continued updates and enhancements to the GIAMPO website