
Technical Advisory Committee

Monday, February 13, 2017

Regular Session

Item H5

Administrative Modification of Transportation Improvement Program (TIP)

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next five year period. GIAMPO amends the TIP as needed to accommodate changes to projects in the TIP. The change to the 2016-2020 TIP is a revision to Project ID 2016-001 (Sponsor: Grand Island, Project Name: Operations–Urban Transit Operating Assistance). These revisions include an adjustment to federal funds and a modification to the project description. The revisions to Project ID 2016-001 are classified as an Administrative Modification to the TIP, which is a minor revision.

GIAMPO's Public Participation Plan indicates that Administrative Modifications to the TIP do not require public review or Policy Board action. However, GIAMPO must demonstrate financial constraint. The Administrative Modification to the 2016-2020 TIP for Project ID 2016-001 is financially constrained.

The Administrative Modification allows the City of Grand Island to amend its Federal Transit Administration 5307 grant for urban transit services from July 1, 2016 to June 30, 2017, so the City will receive federal reimbursement at 80 percent instead of 50 percent for preventative maintenance and vehicle-related equipment activities.

Staff Contact: Allan Zafft, MPO Program Manager

**Grand Island Area Metropolitan Planning Organization (GIAMPO)
 Transportation Improvement Program
 FY 2016 - 2020
 Local Agency Sponsored Projects**

Previous TIP Estimate:
 FTA - \$305
 Grand Island - \$305

Project ID	Sponsor	Project Name	Project Description / Primary Work Type Category / Termini	A/Q Status	Length (SLM)	Total Project Est.	Phase	YOE	Fund Type	Obligation Description	TIP Estimate by Phase Amount (\$1,000)
NE-90-X102-00	Grand Island	Transit Needs Analysis	Feasibility Study to identify transit needs and service type in the Grand Island Urbanized Area	Exempt	N/A	\$125	Planning	2016	Section 5307	FTA	\$100
							Planning	2016	Local	Grand Island	\$25
2016-001	Grand Island	Operations - Urban Transit Operating Assistance	Operating assistance including operating, preventative maintenance, and vehicle-related equipment activities for transit services in the Grand Island Urbanized area.* The transit services are contracted to a provider.	Exempt	N/A	\$1,904	Operations	2016	Section 5307	FTA	\$330
							Operations	2016	State	NDOR	\$140
							Operations	2016	Local	Grand Island	\$140
							Operations	2017	Section 5307	FTA	\$317
							Operations	2017	Local	Grand Island	\$317
							Operations	2018	Section 5307	FTA	\$330
							Operations	2018	Local	Grand Island	\$330
							Operations	2016	Section 5311	FTA	\$18
2016-002	Grand Island	Operations - Rural Transit Operating Assistance	Operating assistance for transit services in areas outside of the Grand Island Urbanized area. The transit services are contracted to a provider.	Exempt	N/A	\$92	Operations	2016	State	NDOR	\$6
							Operations	2016	Local	Hall County	\$6
							Operations	2017	Section 5311	FTA	\$19
							Operations	2017	State	NDOR	\$6
							Operations	2017	Local	Hall County	\$6
							Operations	2018	Section 5311	FTA	\$19
							Operations	2018	State	NDOR	\$6
							Operations	2018	Local	Hall County	\$6

* Project ID 2016-001, YOE 2016: FTA 5307 - \$330 (Operating - \$263, Preventative Maintenance - \$58, Vehicle-Related Equipment - \$9), State - \$140 (Operating - \$132, Preventative Maintenance - \$7, Vehicle-Related Equipment - \$1), and Local- \$140 (Operating - \$132, Preventative Maintenance - \$7, Vehicle-Related Equipment - \$1)

**GRAND ISLAND AREA METROPOLITAN PLANNING ORGANIZATION (GIAMPO)
TRANSPORTATION IMPROVEMENT PROGRAM**

Fiscal Years 2016-2020

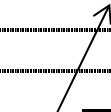
Financial Constraint Projects

(\$1,000's)

Federal Highway Administration	Fiscal Year					Total
	2016	2017	2018	2019	2020	
National Highway Performance Program	\$0	\$12,399	\$2,339	\$7,300	\$0	\$22,038
Highway Safety Improvement Program	\$1,098	\$1,700	\$0	\$0	\$0	\$2,798
Nebraska Department of Roads	\$1,886	\$3,003	\$2,715	\$811	\$20,727	\$29,142
City of Grand Island	\$125	\$3,250	\$10	\$0	\$1,262	\$4,647
	\$3,109	\$20,352	\$5,064	\$8,111	\$21,989	\$58,625

Federal Transit Administration	2016	2017	2018	2019	2020	Total
Section 5307	\$430	\$317	\$330	\$0	\$0	\$1,077
Section 5311	\$18	\$19	\$19	\$0	\$0	\$56
Nebraska Department of Roads	\$146	\$6	\$6	\$0	\$0	\$158
City of Grand Island	\$165	\$317	\$330	\$0	\$0	\$812
Hall County	\$6	\$6	\$6	\$0	\$0	\$18
	\$765	\$665	\$691	\$0	\$0	\$2,121

Previous Amounts:
Section 5307 - \$405
NDOR - \$6
City of Grand Island - \$330



NOTE: The financial table above illustrates the identified funding for the projects included in the tables for FY 2016-2020.

Project # 42690 had PE done in FY 2015, this is not reflect in the Financial Constraint Table for \$779