

---

# **GIAMPO – Policy Board**

**Tuesday, December 12, 2017**

**Regular Session**

## **Item E2**

**Approval Recommendation of Final Draft TIP Amendment No. 2 to FY  
2018-2022 TIP**

Staff Contact: Allan Zafft, MPO Program Manager

December 12, 2017

**ISSUE**

VOTE: Amendment No. 2 to the 2018-2022 Transportation Improvement Program

**BACKGROUND**

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next five year period. The Grand Island Area Metropolitan Planning Organization (GIAMPO) amends the TIP to accommodate changes to projects in the TIP.

The proposed Amendment No. 2 to the 2018-2022 TIP includes 1 modified project:

- TIP No. 2016-005, State ID 42674 – I-80 improvements from Platte River west of Grand Island to Phillips
  - Changes the project federal-aid amount from \$7.300 million to \$11.396 million and the project total estimate from \$8.142 million to \$12.708 million.

**POLICY CONSIDERATIONS/DISCUSSION**

GIAMPO's Public Participation Plan requires that proposed amendments to the TIP be released for public review and comment prior to Policy Board adoption. The proposed Amendment No. 2 was made available for a 15-day public comment period from November 22 to December 7, 2017.

The project in the proposed Amendment No. 2 is financially constrained, and it is consistent with the proposed Amendment No. 3 to the Long Range Transportation Plan.

**BUDGET CONSIDERATIONS**

None.

**COMMITTEE ACTION**

The TAC approved the recommendation of Amendment No. 2 to the 2018-2022 TIP on November 20, 2017.

**RECOMMENDATION**

Approve Amendment No. 2 to the 2018-2022 Transportation Improvement Program.

**STAFF CONTACTS**

Allan Zafft

**Grand Island Area Metropolitan Planning Organization (GIAMPO)  
 Transportation Improvement Program  
 Fiscal Years 2018 - 2022  
 Amendment No. 2**

**TIP No.:** 2016-005      **Sponsor:** NDOT      **District:** 4      **Highway:** I-80

**Project or State ID:** 42674      **Project No.:** NH-80-6(108)      **A/Q: Status:** Exempt      **Length (SLM):** 7.7

**Project Name:** Platte River - Phillips

**Project Description / Primary Work Type Category / Termini:** Mill, concrete repair, resurface 4-lane dual roadway and shoulder, bridge repair I-80 from Platte River west of Grand Island to Phillips. Begin RP - 310.88

**Amendment Description:** Updated budget to reflect latest estimates. This amends the TIP by changing the project federal-aid amount from \$7.300 million to \$11.396 million and the project total estimate from \$8.142 million to \$12.708 million.

Phase	Year of Expenditure	Fund Type	Fund or Obligation Description	TIP
				Estimate by Phase Amount (\$1,000)
PE	2017	State	NDOT	\$45
			National Highway Performance Program	
Const./CE	2018	NHPP		\$11,396
Const./CE	2018	State	NDOT	\$1,267

**Federal Total: \$11,396      Non-Federal Total: \$1,312      Total: \$12,708**

## TRANSPORTATION IMPROVEMENT PROGRAM

### Financial Plan Update

Approval of Amendment No. 2 to the Fiscal Years 2018-2022 Transportation Improvement Program (TIP) will require financial constraint table from the Fiscal Years 2018-2022 TIP to be modified as follows:

#### GRAND ISLAND AREA METROPOLITAN PLANNING ORGANIZATION (GIAMPO)

#### TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2018-2022

Financial Constraint Projects

(\$1,000's)

<b>Federal Highway Administration</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Total</b>
National Highway Performance Program (NHPP)	\$14,684	\$0	\$0	\$0	\$3,002	\$17,686
Highway Safety Improvement Program (HSIP)	\$1,290	\$406	\$0	\$1,119	\$0	\$2,815
Earmark (EM)	\$355	\$0	\$0	\$0	\$0	\$355
Nebraska Department of Roads (NDOR)	\$2,045	\$1	\$22,867	\$0	\$751	\$25,664
City of Grand Island	\$68	\$101	\$2,465	\$420	\$0	\$3,054
	\$18,442	\$508	\$25,332	\$1,539	\$3,753	\$49,574

<b>Federal Transit Administration</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Total</b>
Section 5307	\$434	\$355	\$0	\$0	\$0	\$789
Section 5311	\$19	\$0	\$0	\$0	\$0	\$19
Section 5339	\$104	\$0	\$0	\$0	\$0	\$104
Nebraska Department of Roads (NDOR)	\$6	\$0	\$0	\$0	\$0	\$6
City of Grand Island	\$343	\$252	\$0	\$0	\$0	\$595
Hall County	\$6	\$0	\$0	\$0	\$0	\$6
	\$912	\$607	\$0	\$0	\$0	\$1,519

NOTE: The financial table above illustrates the identified funding for the projects included in the tables for FY 2018-2022.

**GIAMPO RESOLUTION NO. 2017-13**

**Grand Island Area Metropolitan Planning Organization**

**A Resolution Amending the FY 2018-2022 Transportation Improvement Program (TIP)**

**WHEREAS**, the Grand Island Area Metropolitan Planning Organization (GIAMPO), is designated as the Metropolitan Planning Organization (MPO) for the Grand Island Urbanized Area, by the Governor acting through the Nebraska Department of Transportation in cooperation with locally elected officials of the Grand Island Urbanized Area; and

**WHEREAS**, the MPO, pursuant to 23 USC 134 and 49 USC 5303, adopted on May 23, 2017, a Transportation Improvement Program (TIP) for fiscal years 2018-2022; and

**WHEREAS**, the MPO has prepared an amendment to the MPO's Fiscal Years 2018-2022 TIP that modifies the estimate for TIP No. 2016-005 as identified in Exhibit A; and

**WHEREAS**, the projects included in the amendment are consistent with currently adopted Long Range Transportation Plan "Journey 2040"; and

**WHEREAS**, the amendment was made available for public comment for a fifteen (15) day period and was reviewed and recommended for adoption by the Technical Advisory Committee (TAC) of the MPO, and now requires official approval from the Policy Board of the MPO; and

**NOW, THEREFORE BE IT RESOLVED**, that the Policy Board of the Grand Island Area Metropolitan Planning Organization approves and adopts the amendment to the MPO's Fiscal Years 2018-2022 TIP.

**BE IT FURTHER RESOLVED**, that the Chairperson is hereby authorized and directed to execute such agreement on behalf of the Grand Island Area Metropolitan Planning Organization.

**Certification:**

The foregoing resolution was approved by the Grand Island Area Metropolitan Planning Organization Policy Board at its regularly scheduled meeting on December 12, 2017.

By:

Attest:

\_\_\_\_\_  
Jeremy Jensen, Mayor / Chairperson

\_\_\_\_\_  
John Collins, Public Works Director

## Exhibit A

### NEW PROJECT TO BE ADDED TO THE GRAND ISLAND AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FY 2018-2022

**Original**

<b>TIP #:</b> 2016-005	<b>State ID:</b> 42674	<b>Project Name:</b> Platte River - Phillips		<b>Length (SLM):</b> 7.7
<b>Project #:</b> NH-80-6(108)	<b>Project Sponsor:</b> NDOR	<b>District #:</b> 4	<b>A/Q Status:</b> Exempt	
<b>HWY:</b> I-80	<b>Location:</b> I-80 from Platte River west of Grand Island to Phillips. Begin RP - 310.88			

<u>YOE</u>	<u>Phase</u>	<u>Fund Type</u>	<u>Fund Description</u>	<u>Estimate (\$1,000)</u>	<b>Description:</b>
2017	PE	State	NDOR	\$31	Mill, concrete repair, resurface 4-lane dual roadway and shoulder, bridge repair
2018	CONST/CE	Federal	NHPP	\$7,300	
2018	CONST/CE	State	NDOR	\$811	
<b>Total Project Estimate</b>				<b>\$8,142</b>	

**Notes:** PE in YOE 2017 is not reflected in Financial Constraint Table. This project is in progress.

**Revise**

<b>TIP #:</b> 2016-005	<b>State ID:</b> 42674	<b>Project Name:</b> Platte River - Phillips		<b>Length (SLM):</b> 7.7
<b>Project #:</b> NH-80-6(108)	<b>Project Sponsor:</b> NDOR	<b>District #:</b> 4	<b>A/Q Status:</b> Exempt	
<b>HWY:</b> I-80	<b>Location:</b> I-80 from Platte River west of Grand Island to Phillips. Begin RP - 310.88			

<u>YOE</u>	<u>Phase</u>	<u>Fund Type</u>	<u>Fund Description</u>	<u>Estimate (\$1,000)</u>	<b>Description:</b>
2017	PE	State	NDOR	\$45	Mill, concrete repair, resurface 4-lane dual roadway and shoulder, bridge repair
2018	CONST/CE	Federal	NHPP	\$11,396	
2018	CONST/CE	State	NDOR	\$1,267	
<b>Total Project Estimate</b>				<b>\$12,708</b>	

**Notes:** PE in YOE 2017 is not reflected in Financial Constraint Table. This project is in progress.