GIAMPO – Policy Board

Tuesday, December 12, 2017 Regular Session

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Approval Recommendation of Final Draft TIP Amendment No. 1 to FY 2018-2022 TIP

Staff Contact: Allan Zafft, MPO Program Manager

Policy Board Agenda Report

December 12, 2017

ISSUE

VOTE: Amendment No. 1 to the 2018-2022 Transportation Improvement Program

BACKGROUND

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next five year period. The Grand Island Area Metropolitan Planning Organization (GIAMPO) amends the TIP to accommodate changes to projects in the TIP.

The proposed Amendment No. 1 to the 2018-2022 TIP includes 1 project:

- 1 new project to be added:
 - TIP No. 2018-003 5-Points Intersection Improvements in Grand Island, NE
 - The project federal-aid amount is \$1.700 million and the project total estimate is \$2.265 million.

POLICY CONSIDERATIONS/DISCUSSION

GIAMPO's Public Participation Plan requires that proposed amendments to the TIP be released for public review and comment prior to Policy Board adoption. The proposed Amendment No. 1 was made available for a 15-day public comment period from October 31 to November 15, 2017.

The project in the proposed Amendment No. 1 is financially constrained, and it is consistent with the currently adopted Long Range Transportation Plan.

BUDGET CONSIDERATIONS

None.

COMMITTEE ACTION

The TAC approved the recommendation of Amendment No. 1 to the 2018-2022 TIP on October 30, 2017.

RECOMMENDATION

Approve Amendment No. 1 to the 2018-2022 Transportation Improvement Program.

STAFF CONTACTS

Allan Zafft

Grand Island Area Metropolitan Planning Organization (GIAMPO) Transportation Improvement Program Fiscal Years 2018 - 2022 Amendment No. 1

TIP No.: 2018-003	Sponsor: Grand Island	District: 4	Highway: Broadwell Avenue				
Project or State ID: 42863	Project No.: HSIP-5409(3)	A/Q: Status: Exempt	Length (SLM): 0.4				
Project Name: 5-Points Intersection Improvements							
Project Description / Primary Work Typ Category / Termini:	pe Reconstruction of intersection to a Broadwell Avenue, State Street, ar						

Amendment Description: New Project

2018 Fe 2018 L 2019 Fe	nd Type ederal Local	Fund or Obligation Description Highway Safety Improvement Program Grand Island Highway Safety Improvement Program	Estimate by Phase Amount (\$1,000) \$175 \$44 \$406	
2018 Fe 2018 L 2019 Fe	ederal Local	Highway Safety Improvement Program Grand Island Highway Safety Improvement	\$175 \$44	
2018 L 2019 Fe	Local	Improvement Program Grand Island Highway Safety Improvement	\$44	
2018 L 2019 Fe	Local	Program Grand Island Highway Safety Improvement	\$44	
2019 Fe	ederal	Highway Safety Improvement		
		Improvement	\$406	
		•	\$406	
		Program	\$406	
2019			Ŧ · • •	
2015	Local	Grand Island	\$101	
		Highway Safety		
		Improvement		
2021 Fe	ederal	Program	\$1,119	
2021 L	Local	Grand Island	\$420	
700 Non-I	Federal Tot	tal: \$565	Total: \$2,265	
	2021	2021 Local	2021FederalProgram2021LocalGrand Island	2021FederalProgram\$1,1192021LocalGrand Island\$420

Thursday, November 30, 2017

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Grand Island Metropolitan Region TIP – Amendment No. 1

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Update

Approval of Amendment No. 1 to the Fiscal Years 2018-2022 Transportation Improvement Program (TIP) will require financial constraint table from the Fiscal Years 2018-2022 TIP to be modified as follows:

GRAND ISLAND AREA METROPOLITAN PLANNING ORGANIZATION (GIAMPO) TRANSPORTATION IMPROVEMENT PROGRAM Fiscal Years 2018-2022

Financial Constraint Projects

(\$1,000's)

Federal Highway Administration	2018	2019	2020	2021	2022	Total
National Highway Performance Program (NHPP)	\$10,588	\$0	\$0	\$0	\$3,002	\$13,590
Highway Safety Improvement Program (HSIP)	\$1,290	\$406	\$0	\$1,119	\$0	\$2,815
Earmark (EM)	\$355	\$0	\$0	\$0	\$0	\$355
Nebraska Department of Roads (NDOR)	\$1,590	\$1	\$22,867	\$0	\$751	\$25,209
City of Grand Island	\$68	\$101	\$2,465	\$420	\$0	\$3,054
	\$13,891	\$508	\$25,332	\$1,539	\$3,753	\$45,023

Federal Transit Administration	2018	2019	2020	2021	2022	Total
Section 5307	\$434	\$355	\$0	\$0	\$0	\$789
Section 5311	\$19	\$0	\$0	\$0	\$0	\$19
Section 5339	\$104	\$0	\$0	\$0	\$0	\$104
Nebraska Department of Roads (NDOR)	\$6	\$0	\$0	\$0	\$0	\$6
City of Grand Island	\$343	\$252	\$0	\$0	\$0	\$595
Hall County	\$6	\$0	\$0	\$0	\$0	\$6
	\$912	\$607	\$0	\$0	\$0	\$1,519

NOTE: The financial table above illustrates the identified funding for the projects included in the tables for FY 2018-2022.

GIAMPO RESOLUTION NO. 2017-12

Grand Island Area Metropolitan Planning Organization

A Resolution Amending the FY 2018-2022 Transportation Improvement Program (TIP)

WHEREAS, the Grand Island Area Metropolitan Planning Organization (GIAMPO), is designated as the Metropolitan Planning Organization (MPO) for the Grand Island Urbanized Area, by the Governor acting through the Nebraska Department of Transportation in cooperation with locally elected officials of the Grand Island Urbanized Area; and

WHEREAS, the MPO, pursuant to 23 USC 134 and 49 USC 5303, adopted on May 23, 2017, a Transportation Improvement Program (TIP) for fiscal years 2018-2022; and

WHEREAS, the MPO has prepared an amendment to the MPO's Fiscal Years 2018-2022 TIP that adds one project as identified in Exhibit A; and

WHEREAS, the projects included in the amendment are consistent with currently adopted Long Range Transportation Plan "Journey 2040"; and

WHEREAS, the amendment was made available for public comment for a fifteen (15) day period and was reviewed and recommended for adoption by the Technical Advisory Committee (TAC) of the MPO, and now requires official approval from the Policy Board of the MPO; and

NOW, THEREFORE BE IT RESOLVED, that the Policy Board of the Grand Island Area Metropolitan Planning Organization approves and adopts the amendment to the MPO's Fiscal Years 2018-2022 TIP.

BE IT FURTHER RESOLVED, that the Chairperson is hereby authorized and directed to execute such agreement on behalf of the Grand Island Area Metropolitan Planning Organization.

Certification:

The foregoing resolution was approved by the Grand Island Area Metropolitan Planning Organization Policy Board at its regularly scheduled meeting on December 12, 2017.

By:

Attest:

Jeremy Jensen, Mayor / Chairperson

John Collins, Public Works Director

Exhibit A

NEW PROJECT TO BE ADDED TO THE GRAND ISLAND AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FY 2018-2022

TIP #: 2018-003	2018-003 State ID: 42863 Project Name: 5-Points Intersection Improvements				Length (SLM): 0	
Project #: HSIP-54	SIP-5409(3) Project Sponsor: Grand Island			District #: 4	A/Q Status: Exempt	
HWY: Broadwell A	venue l	Location: Broad	well Avenue, State Street, and Ed	dy Street intersection		
YOE	<u>Phase</u>	Fund Type	Fund Description	Estimate (\$1,000)	Description: Re	econstruction of intersection to a
2018	PE	Federal	HSIP	\$175	rc	oundabout
2018	PE	Local	Grand Island	\$44		
2019	ROW	Federal	HSIP	\$406		
2019	ROW	Local	Grand Island	\$101		
2021	CONST/CE	Federal	HSIP	\$1,119		
2021	2021 CONST/CE I		Grand Island	\$420		
			Total Projec	t Estimate \$2,265		
Notes:						