
GIAMPO – Policy Board

Tuesday, May 23, 2017

Regular Session

Item E9

MPO Financial Update

Staff Contact: Allan Zafft, MPO Program Manager

Financial Update Unified Planning Work Program

State Fiscal Year 2017 – Third Quarter (January 1, 2017 to March 31, 2017)

Category	Total Budget	3rd Quarter Expenditure	Total Expenditure	Total Percent Expenditure
Unified Planning Work Program	\$ 8,759	\$ 5,726	\$ 6,965	80%
Transportation Improvement Program	\$ 10,349	\$ 4,274	\$ 7,163	69%
Public Participation Plan	\$ 12,594	\$ 1,092	\$ 6,535	52%
Short Range Studies	\$ 7,107	\$ 220	\$ 3,772	53%
Long Range Transportation Plan	\$ 9,860	\$ 1,652	\$ 6,604	67%
- Bicycle/Pedestrian Master Plan (Outside Services)	\$ 64,000	\$ -	\$ -	0%
Transit Planning	\$ 40,404	\$ 9,305	\$ 28,304	70%
- Transit Needs Study (Outside Services)	\$ 155,000	\$ -	\$ -	0%
Administration	\$ 29,413	\$ 4,896	\$ 17,411	59%
Total	\$ 337,486	\$ 27,165	\$ 76,753	23%

Work Completed for Third Quarter

- Prepared Amendment No. 2 for the Long Range Transportation Plan
- Prepared and/or approved Administrative Modification and Amendment No. 3 for the FY 2016-2020 Transportation Improvement Program
- Prepared Amendment No. 1 for the FY 2017 Unified Planning Work Program
- Prepared the FY 2018 Unified Planning Work Program
- Prepared the FY 2018-2022 Transportation Improvement Program
- Prepared the Certification of the Planning Process for GIAMPO
- Revised the MPO Title VI Implementation Plan in response to NDOR comments
- Prepared materials for and/or held Transportation Advisory Committee meetings in February and April and Policy Board meeting in February
- Participated and attended transportation planning related meetings and training
- Completed negotiations on scope of services and fee for Bicycle and Pedestrian Master Plan and submitted Post Negotiation Memo to the Nebraska Department of Transportation
- Completed contract negotiations, issued Notice to Proceed, and performed project management for Regional Transit Needs and Feasibility Study
- Submit quarterly TrAMS reports to Federal Transit Administration