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# **GIAMPO – Policy Board**

**Tuesday, February 28, 2017**

**Regular Session**

## **Item E5**

### **MPO Financial Update**

**Staff Contact: Allan Zafft, MPO Program Manager**

## Financial Update Unified Planning Work Program

State Fiscal Year 2017 – Second Quarter (October 1, 2016 to December 31, 2016)

Category	Total Budget	2nd Quarter Expenditure	Total Expenditure	Total Percent Expenditure
Unified Planning Work Program	\$ 10,411	\$ 1,019	\$ 1,239	12%
Transportation Improvement Program	\$ 10,860	\$ 907	\$ 2,889	27%
Public Participation Plan	\$ 13,594	\$ 3,393	\$ 5,443	40%
Short Range Studies	\$ 7,107	\$ 2,753	\$ 3,551	50%
Long Range Transportation Plan	\$ 9,208	\$ 3,080	\$ 4,952	54%
- Bicycle/Pedestrian Master Plan (Outside Services)	\$ 56,988	\$ -	\$ -	0%
Transit Planning	\$ 34,844	\$ 8,695	\$ 18,999	55%
- Transit Needs Study (Outside Services)	\$ 150,000	\$ -	\$ -	0%
Administration	\$ 33,913	\$ 5,019	\$ 12,515	37%
<b>Total</b>	<b>\$ 326,926</b>	<b>\$ 24,865</b>	<b>\$ 49,588</b>	<b>15%</b>

### Work Completed for Second Quarter

- Approved Amendment No. 1 for Long Range Transportation Plan
- Approved Amendment No. 2 for FY 2016-2020 Transportation Improvement Program
- Approved GIAMPO's Americans with Disabilities Act (ADA) Self-Evaluation and Transition Plan
- Prepared and held Transportation Advisory Committee meetings in October and November and Policy Board meeting in November
- Made an Administrative Modification to the Unified Planning Work Program
- Prepared Amendment No. 1 for the Public Participation Plan
- Participated and attended transportation planning-related meetings and training
- Advertised a Request for Proposals for Bicycle and Pedestrian Master Plan and submitted a consultant selection to NDOR
- Advertised a Request for Qualifications for a Regional Transit Needs and Feasibility Study and selected a consultant
- Resubmitted an FTA 5307 grant application for transit operations in the Grand Island Urbanized Area
- Resubmitted a draft Transit DBE Program and Goal document for the City of Grand Island
- Submitted quarterly TrAMS reports to Federal Transit Administration
- Continued updates and enhancements to the GIAMPO website