
Library Board

Monday, November 21, 2016

Regular Meeting

Item C1

Approval of Director's Report

The Director's Report typically consists of:

- 1) a statistical usage report from the previous month including checkouts, visitors, program numbers and attendance, computer and database usage, and other statistics*
- 2) a monthly GI Library Journal newsletter*
- 3) and additional programming and administrative items*

Items not present in the agenda packet will be distributed at the meeting.

Staff Contact: Steve Fosselman

MONTHLY REPORT			October 2016	
* Edith Abbott Memorial Library * Mobile Outreach * Internet Branch www.gilibrary.org				
Days Open to Public	31	31	<u>Library Programming:</u>	
Hours Open to Public	300	300	Children's Programs	46
			Participants	1,677
Checkouts - EAML	23,211	23,211	Adult Programs	9
Checkouts - Electronic	2,698	2,698	Participants	90
Checkouts - Outreach	164	164	Young Adult Programs	1
Total Checkouts	26,073	26,073	Participants	6
			Computer Classes	0
			Participants	0
Average Daily Checkouts	841	841	Outreach Programs	0
			Participants	0
			Tours Given	0
			Number in Tours	0
Reserves Placed	1,234	1,234	Total Programs	56
			Total Participants	1,773
Patrons Registered	183	183	<u>Computer Services:</u>	
Total Patrons		183	Children's Computer User Sessions	952
			Hours	317
			Reference/Lab User Sessions	3034
Items Deleted	1,535	1,535	Hours	1011
Total Items in Collection			Teen User Sessions	89
			Hours	66
Telephone Calls Received	760	760	Wireless User Sessions	75
			Hours	8526
Public Meeting Room Usage	12	12	Total User Sessions	4,150
			Total Hours	9,920
			<u>Selected Database Uses</u>	
Patrons Visiting Library	18,355	18,355	Ancestry	7,989
Outreach Patron Visits	21	21	Chilton	4
			Driver's Ed	13
			Ebsco Magazine Index Sessions	26
<u>Reference Services:</u>			FirstSearch	333
Reference Questions Answered	1,095	1,095	Grolier Online	691
Microfilm Use	71	71	Hoopla	653
Interlibrary Loans Received	10	10	Mango	397
Interlibrary Loans Sent	68	68	Novelist Plus	36
Total	1,244	1,244	One Click Digital Audiobooks	38
			Overdrive	1,845
<u>Friends Online Book Clubs</u>			Points of View Reference Center	8
Members	993	993	Price It Antiques	0
Accesses	20853	20,853	Reference USA	23
			Salem Health	0
			Student Research	0
			TumbleBooks for Teens	3
			TumbleBooks for Kids	214
			Tutor.com	82
			Wilson Web	23
			Zinio eMagazines	162
				33,393
				33,393

November 2016

GI Library Journal

HOLIDAY HOURS AND ACTIVITIES



Closing at 5 p.m. on Wednesday,
November 23

Closed on Thursday and Friday,
November 24 and 25

Closed on Saturday, Sunday and Monday—
December 24, 25 and 26

Closed on Sunday and Monday—January 1 and 2



for Kids at 10:00 AM

Dec 22 Clean Community –Michael Recycle & Ornaments
Dec 23 Special Christmas Breakfast with Santa
Dec 27 Minecraft - Call to sign up
Dec 28 Pokemon
Dec 29 Winter Trees-Stories and Crafts



for Teens at 2:00 PM

Dec 22 Clean Community— Crafts for Gifts
Dec 23 Extreme Gingerbread Challenge
Dec 27 Minecraft - Call to Sign Up
Dec 28 Pokemon
Dec 29 Anime Club



THERE IS
always, always,
ALWAYS
something
to be thankful for

WEEKLY STORY TIMES

MONDAY, 10 AM

Play & Read Lapsit

Tuesday, 10:30 AM

Rock & Read Baby Lapsit

Tuesday, 7 PM

Family(pajama) Storytime

Wednesday, 10 OR 11 AM

Ready to Read Story Time

Wednesday, 2:30 PM

[Bookbop for all ages](#)

Wednesday, 6 PM

Rock & Read Baby Lapsit

Saturday, 11 AM

Rotating series of four
programs: World
Neighbors, Paws to Read,
Stories and Crafts, I've Got
Rhythm

**THE GRAND ISLAND
PUBLIC LIBRARY
IS THE GATEWAY
FOR THE PEOPLE OF
OUR DIVERSE
COMMUNITY TO
ACHIEVE A LIFETIME
OF LEARNING AND
LITERACY**

**211 N. Washington St
Grand Island, NE 68801**

308-385-5333

308-385-5339 (fax)

gipl@gilibrary.org

**New Expanded Year-
Round Hours**

Sunday 1 PM—5 PM

Monday—Thursday

9 AM—9 PM

Friday 9 AM—6 PM

Saturday 9 AM—5 PM

Library Website

www.gilibrary.org

Facebook Page

**[www.facebook.com/
gilibrary](http://www.facebook.com/gilibrary)**

Twitter Feed

**[www.twitter.com/
GIPLibrary](http://www.twitter.com/GIPLibrary)**

Online Catalog

**[grandisland.pioneer.
kohalibrary.com](http://grandisland.pioneer.kohalibrary.com)**

Foundation/Friends

**giplfoundation.org
and
[www.facebook.com/
giplfoundation](http://www.facebook.com/giplfoundation)**

2



THE LIFE AND LEGACY OF ANNIE OAKLEY

**Tuesday, December 13, 5 p.m.
Library Meeting Room
Featuring Charlotte Endorf
Free for all ages**

Annie was described as the “greatest woman rifle shot.” A star attraction of Buffalo Bill’s Wild West Show, Oakley thrilled audiences around the world with her daring shooting feats. A champion in a man’s sport, she changed ideas about the abilities of women in the 19th century. Her fame and fortune came from her skill with guns, yet she was a Quaker.

This presentation dispels myths to reveal the real Annie Oakley. Charlotte Endorf traveled into seven states the summers of 2015 and 2016 following the journey of Annie. She has met with museum curators and Annie’s family members to delve into the Oakley history. *Always on Target: Adventurous Annie Oakley* was released Easter of 2016 and *From Phoebe to Famous: Annie Oakley a Legacy of Giving* is coming early 2017.



Many thanks to
co-sponsors
Humanities
Nebraska, the
Grand Island Public Library
Foundation, and Midwest
Imaging—Advanced Radiology!



NUMBERS CRUNCH FOR JUST A FEW SERVICES

(fiscal year starts in October)	October 2016	Fiscal Year Total
Checkouts	26,073	26,073
Visitors	18,355	18,355
Class/Program/Tour Attendance	1,773	1,773
Computer User Sessions (doesn't include wireless)	4,150	4,150
Online Resources Use	33,393	33,393
Reference questions / microfilm / Interlibrary Loan	1,244	1,244
Reserves (holds) Placed	1,234	1,234
Total of Selected Measures	86,222	86,222

Rattling Home for Christmas

FEATURING ART BY GRANT REYNARD



Who was
Grant Reynard?



Reynard was an artist & writer who was born in Grand Island in 1887. During his life, he published his writing, illustrated books, painted, & taught art classes.

**The library
is showing
Reynard's work
November 7th-
January 6th
in the library's
Art Alcove!**

An ARTreach
Program from the
Museum of
Nebraska Art-
Kearney

Ask us about
scheduling a
docent from
MONA to present
information
about Reynard
and his work.
385-5333

CITY OF
GRAND ISLAND
Public Library
211 North Washington
Grand Island, NE 68801
308.385.5333
www.gilibrary.org

NEBRASKA ARTS COUNCIL

Programming for Kids and Teens 2016-2017

Winter Break Programming

Winter Break for Kids at 10:00 AM

Dec 22 Clean Community—Michael Recycle & Ornaments
Dec 23 Special Christmas Breakfast with Santa
Dec 24-26 CLOSED
Dec 27 Minecraft - Call to sign up
Dec 28 Pokemon
Dec 29 Winter Trees-Stories and Crafts

Winter Break for Teens at 2:00 PM

Dec 22 Clean Community—Crafts for Gifts
Dec 23 Extreme Gingerbread Challenge
Dec 24-26 CLOSED
Dec 27 Minecraft - Call to Sign Up
Dec 28 Pokemon
Dec 29 Anime Club

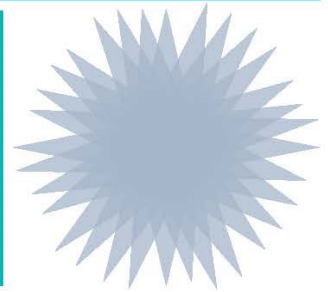
Special Programming for All Ages



HUMANITIES
NEBRASKA

Charlotte Endorf from Humanities
Nebraska will be here as **Annie Oakley**.
December 13th @ 5:00 PM.

Oscar Rios Pohirieth will also join us on Saturday, April
15th, 2017 @ 11:00 AM during
World Neighbors



January and February Programming

For Adults and Teens January 2017:

New Year to Get Healthy @ 2:00 PM

January 7 YMCA TBA
January 14 YMCA TBA
January 21 Yoga with Deb
January 28 Healthy Snacking-UNL Extension Office

For Teens February 2017:

February 14 Valentine Party @ 7:00 PM
February 25 Teen Volunteer Day @ 2:00 PM

March Programming

March 2017 Spring Break for Kids

March 3 Dr. Seuss Birthday Party 10:00 AM
March 4 Paws to Read Storytime 11:00 AM
March 6 Creative Engineering 10:00 AM
March 7 Minecraft - Call to sign up 10:00 AM
March 8 Clean Community Kite Fun 10:00 AM
March 9 Lego One-Scoop Challenge 10:00 AM
March 10 Kid's Movie 10:00 AM
March 11 Clean Community-Kites 11:00 AM

March 2017 Teen Spring Break

Teen Tech Week Programs all at 2:00 PM

March 3 Creative Engineering
March 4 Movie and trivia
March 6 "Remember When" Party
March 7 Minecraft-Call to sign up
March 8 Video Contest-Teen Tech Week
March 9 Clean Community-Spring Crafts Galore
March 10 Spring Cook-Off

Save the Date Programming



Bear Fair

January 23-25th, 2017



National Library Week

Libraries Transform

April 9-15th, 2017



211 N Washington St www.gilibrary.org
308.385.5333

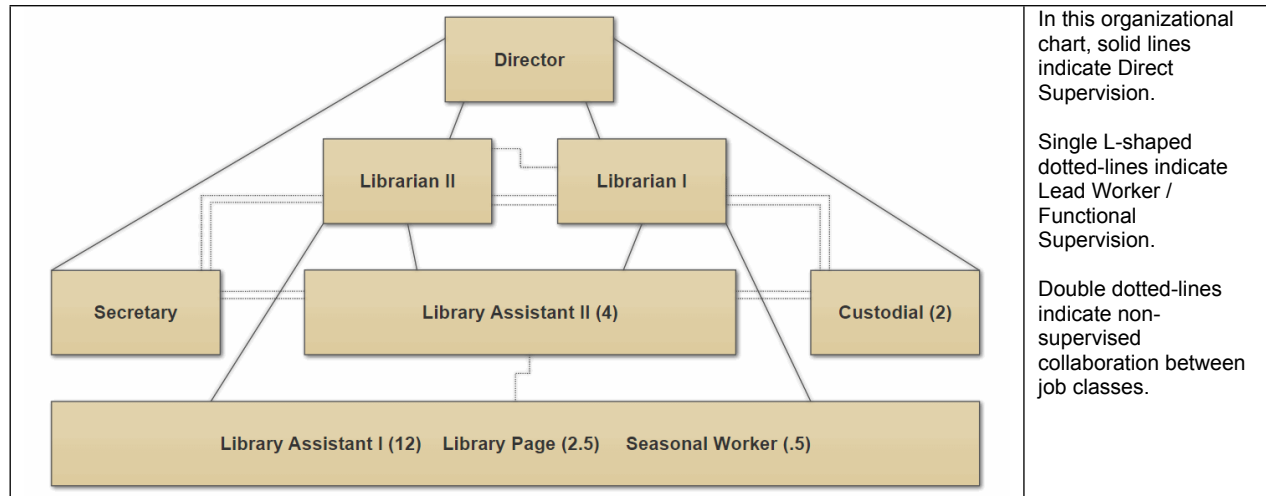


Contact library for more details

Grand Island Public Library Board
November 21, 2016 Meeting
C1 - Director's Report – Additional Information

1. Staff Reorganization

Much of my time has been spent on staffing the past few months in light of Kathleen and Gerianne's upcoming retirement. The following organizational chart reflects City Administration approval of a Librarian II opening and expansion of our Library Assistant II's from two to four.



In effect, one of the retiring Librarian I's is being replaced with a Librarian II, an MLS-degreed Librarian II with public library supervisory experience and advanced technology skills. The job description has been updated and recruitment will begin this week.

The other retiring Librarian I is being replaced by a Library Assistant II, and a fourth Library Assistant II will be added to the organization chart. Both will be filled through a promotional opportunity for current library staff members with expected start in the new positions on November 28. This will in turn create an opening for one Library Assistant I with recruitment to begin in early December.

The following provides additional details about the work of a Library Assistant II.

- Library Assistant II's have functional (but not direct) supervisory responsibility and act as lead workers. This enhances our support for our front line workers – Library Assistant I's, Pages and Seasonal Workers – as they almost continually serve the public.
- Library Assistant II's provide valuable assistance both to Librarians and to front line staff.
- Library Assistant II's are an integral part of a non-supervised collaborative support system in partnership with Librarians, secretarial and custodial staff.
- Library Assistant II's engage in paraprofessional work – undertaking the coordination of services under the objectives and direct supervision of Librarians.
- Functional supervision pertains to supervising the completion of specific tasks (functions) by Library Assistant I's, Page and Seasonal Workers as assigned by Librarians. This work furthers peer coaching, competency training, and enforcement of standard operating procedures.
- Lead worker duties include performing opening/closing, shift lead worker assisting patrons with Code of Conduct and other Library policy enforcement, working with patrons with automated system-generated blocks on their access to checking out materials, and other advanced duties in support of front line staff.
- There would be some specialization in this job to be worked out. With expansion of four in this position, we see opportunities for two Library Assistant II's to specialize in Zone A (Adult Services) and B (backroom functions and circulation) work and two Library Assistant II's to specialize in Zone C (Children's and Teens) work.

I greatly appreciate the library board's guidance on personnel goals as well as City Administrator Marlan Ferguson's support for continuity of library operations. While this process took a while, it ensured continuation of our 25.0 FTE's through creative and cost effective means.

City Council approval was granted on November 8th for a portion of this plan involving an amendment to our personnel FTE budget allocation.

<u>Personnel Classification</u>	<u>Budgeted</u>	<u>Revised</u>	<u>Net Change</u>
Librarian I & II	3.0 FTE	2.0 FTE	- 1.00 FTE
Library Assistant I & II	15.0 FTE	16.0 FTE	+ 1.00 FTE

This action alone is estimated to have a cost savings of \$18,000. In total, the entire process could result in up to \$35,000 in savings.

Supervision of Zones A and B will temporarily be my responsibility until a Librarian II is hired, and Celine will continue to be in charge of Zone C. Celine's working title will be Youth and Family Services Librarian.

2. FY 2016-17 Budget Approved by City Council

The library-related sections of this year's budget are attached and will be explained at the meeting.

3. Nebraska Library Association Annual Conference

Alan Lepler, Celine Swan, Becky Otte and I attended several excellent sessions and we'll be reporting briefly.

4. County Interlocal Agreement Update

After our October board meeting, Alan and I appeared before the Hall County board of supervisors and Grand Island City Council as they considered and approved the interlocal agreement. The staff has been busy taking applications and the program is going well. I may have a statistical update for you at this meeting, but more likely at the December meeting.

5. Library Programs and Activities [from previous month, current month and next month] - attached

ANNUAL BUDGET

**Adopted September 13, 2016
October 1, 2016 – September 30, 2017**

**Fiscal Year 2016 – 2017
&
Program of Municipal Services**



**Working Together for a
Better Tomorrow. Today.**

ALL FUNDS APPROPRIATION

		2014 ACTUAL	2015 ACTUAL	2016 BUDGET	2016 FORECAST	2017 BUDGET
GENERAL FUND	100	38,148,495	38,579,996	45,778,936	44,633,349	37,987,725
PERMANENT FUND						
Library Trust	201	-	-	-	-	5,000
Cemetery Trust	202	-	-	-	-	550,000
		-	-	-	-	555,000
SPECIAL REVENUES						
State Gas Tax	210	-	-	-	-	11,754,714
Occupation Tax	211	-	-	-	-	8,749,655
Enhanced 911 Communications	215	189,790	122,686	668,630	154,438	672,709
PSC Wireless	216	114,352	116,668	160,305	117,704	173,291
Metropolitan Planning Organization	225	46,845	315,754	605,872	473,890	361,425
Transportation	226	109,526	104,665	230,000	203,024	791,622
Community Youth Council	229	14,733	18,292	15,200	15,200	12,200
Revolving Loan	237	-	-	160,000	-	100,000
Economic Development	238	647,500	458,300	772,500	444,000	1,022,500
Housing Reuse Program	240	283,711	268,865	41,500	87,000	40,000
Community Development	250	27,740	116,281	170,861	92,241	95,377
Community Grants	251	508,534	268,295	3,880,421	264,000	3,001,120
HUD Entitlement	252	-	-	-	-	348,927
Police Grants	260	115,387	190,363	161,775	129,569	123,442
Parking District #1	270	30,062	25,522	64,180	74,765	68,280
Parking District #2	271	8,871	20,346	41,520	47,203	21,000
Pioneer Consortium	280	-	46,380	190,000	76,500	193,900
Local Assistance	295	86,199	145,902	538,448	341,691	535,315
		2,183,251	2,218,318	7,701,212	2,521,225	28,065,478
DEBT SERVICE FUND						
Debt Service Fund	310	1,231,625	2,242,465	3,322,935	3,066,215	1,138,239
		1,231,625	2,242,465	3,322,935	3,066,215	1,138,239
CAPITAL PROJECTS						
Capital Improvements	400	4,823,505	6,820,406	9,370,537	2,819,034	4,993,870
Special Assessments	401	-	-	-	-	-
		4,823,505	6,820,406	9,370,537	2,819,034	4,993,870
ENTERPRISE FUNDS						
Solid Waste	505	2,484,966	2,412,604	2,684,379	2,539,793	3,239,975
Golf Course	510	1,123,569	654,992	741,069	715,077	672,991
Electric Utility	520	84,027,887	69,875,056	75,382,750	65,182,618	86,897,237
Water Utility	525	4,738,282	6,372,614	7,768,181	6,398,099	11,484,912
Sewer Utility	530	27,244,400	28,974,475	27,917,456	23,766,396	22,840,677
		119,619,104	108,289,741	114,493,835	98,601,983	125,135,792
INTERNAL SERVICE						
Information Technology	605	1,063,180	1,061,682	1,382,681	1,068,491	1,460,811
Fleet Services	610	1,306,163	1,141,424	1,397,754	1,353,023	1,372,101
General Insurance	615	8,008,864	9,114,787	10,384,500	10,484,114	10,431,225
Equipment Reserve	620	24,012	34,061	100,000	100,000	100,000
		10,402,219	11,351,955	13,264,935	13,005,628	13,364,137
AGENCY						
Section 125 Cafeterial Plan	715	564,438	882,653	800,000	800,000	800,000
Other Agencies	725	430,000	490,373	554,500	554,500	554,500
BID Assessments	726	218,758	200,024	206,225	206,225	206,225
		1,213,196	1,573,049	1,560,725	1,560,725	1,560,725
PENSION & TRUST						
Employee Pension Reserve	825	832,549	955,271	1,094,000	476,455	1,064,332
		832,549	955,271	1,094,000	476,455	1,064,332
GRAND TOTAL		178,453,944	172,031,201	196,587,115	166,684,614	213,865,298

Personnel Allocation by Department

	2013 FTE	2014 FTE	2015 FTE	2016 FTE	2017 Change	2017 FTE	2017 Full Time
Administration	3.0000	3.0000	3.0000	3.0000	-	3.0000	3.0000
City Clerk	1.0000	1.0000	1.0000	1.0000	-	1.0000	1.0000
Finance	25.2500	25.2500	27.2500	28.2500	-	28.2500	28.0000
Legal	3.0000	3.0000	3.0000	3.0000	-	3.0000	3.0000
City Hall Buildings	2.0000	2.0000	2.0000	2.0000	-	2.0000	2.0000
Human Resources	4.0000	4.0000	4.0000	4.0000	-	4.0000	4.0000
GENERAL GOVERNMENT TOTALS	38.2500	38.2500	40.2500	41.2500	-	41.2500	41.0000
Building Inspection	10.1000	10.1000	9.3500	9.3500	-	9.3500	9.0000
Fire Services	69.0000	69.0000	70.0000	70.0000	-	70.0000	70.0000
Police Services	99.7588	106.7588	106.7588	107.9588	-	107.9588	104.2000
Emergency Management	15.0000	15.5000	16.0000	17.0000	-	17.0000	17.0000
PUBLIC SAFETY TOTALS	193.8588	201.3588	202.1088	204.3088	0.0000	204.3088	200.2000
Engineering	9.7500	10.7500	10.7500	10.7500	-	10.7500	10.0000
Streets and Transportation	23.5000	23.5000	23.5000	23.5000	-	23.5000	24.0000
PUBLIC WORKS TOTALS	33.2500	34.2500	34.2500	34.2500	0.0000	34.2500	34.0000
Planning	2.5200	2.5200	2.5200	2.5200	-	2.5200	3.0000
Library	23.5556	23.5556	23.5556	25.0000	-	25.0000	17.0000
Parks & Cemetery & Greenhouse	27.1500	27.1500	27.6500	28.8500	-	28.8500	20.0000
Recreation	26.5530	26.5530	26.5530	26.5530	-	26.5530	3.0000
Public Information	1.8500	1.8500	1.8500	2.0000	-	2.0000	2.0000
Heartland Shooting Range	4.0000	4.0000	5.0000	5.0000	-	5.0000	3.0000
ENVIRONMENTAL / LEISURE TOTALS	85.6286	85.6286	87.1286	89.9230	0.0000	89.9230	48.0000
GENERAL FUND TOTALS	350.9874	359.4874	363.7374	369.7318	0.0000	369.7318	323.2000
Community Youth Council (Fund 229)	0.1500	0.1500	0.1500	0.0000	-	0.0000	0.0000
Backflow Prevention Program	0.0000	0.0000	0.0000	0.0000	-	0.0000	0.0000
Parking Facility District #2	0.0000	0.0000	0.0000	0.0000	-	0.0000	0.0000
Parking District #1	0.0000	0.0000	0.0000	0.0000	-	0.0000	0.0000
Community Development (Fund 250)	2.0000	2.0000	2.0000	2.0000	-	2.0000	2.0000
Enhanced 911 Communications (Fund 215)	2.2500	0.8600	0.3000	0.5000	-	0.5000	0.0000
PSC Wireless (Fund 216)	0.7500	1.6400	1.7000	1.5000	-	1.5000	2.0000
Metropolitan Planning Org (Fund 225)	0.0000	1.0000	1.0000	1.0000	-	1.0000	1.0000
VOCA Grant Acct (Fund 260)	0.0000	0.0000	0.0000	0.8000	-	0.8000	1.0000
SPECIAL REVENUE TOTALS	5.1500	5.6500	5.1500	5.8000	0.0000	5.8000	6.0000
Sewer Utility	32.3210	32.3210	32.3210	32.5710	-	32.5710	30.0000
Water Utility	11.5000	11.5000	11.5000	11.5000	-	11.5000	11.0000
Electric Utility	129.3800	131.3800	131.3800	132.3800	-	132.3800	129.0000
Golf Course	5.5000	5.5000	5.5000	5.5000	-	5.5000	3.0000
Solid Waste	12.7000	12.7000	12.7000	12.7000	-	12.7000	11.0000
ENTERPRISE TOTALS	191.4010	193.4010	193.4010	194.6510	0.0000	194.6510	184.0000
Fleet Services	4.5000	4.5000	4.5000	4.5000	-	4.5000	4.0000
Information Technology	7.0000	7.0000	7.0000	7.0000	-	7.0000	7.0000
INTERNAL SERVICE TOTALS	11.5000	11.5000	11.5000	11.5000	0.0000	11.5000	11.0000
					-		
ALL FUND TOTALS	559.0384	570.0384	573.7884	581.6828	0.0000	581.6828	524.2000

GENERAL FUND

	<u>2014</u> <u>ACTUAL</u>	<u>2015</u> <u>ACTUAL</u>	<u>2016</u> <u>BUDGET</u>	<u>2016</u> <u>FORECAST</u>	<u>2017</u> <u>BUDGET</u>
Beginning Cash Balance	11,331,491	12,441,930	12,610,385	13,572,770	10,698,524
<u>Revenues</u>					
General Government	2,225,359	1,447,672	1,672,351	1,684,882	1,808,736
Public Safety	4,495,054	5,169,856	5,335,238	4,631,430	6,162,895
Public Works	537,209	504,809	575,361	707,977	199,607
Environment & Leisure	1,613,391	1,614,657	1,690,284	1,690,415	1,777,797
Other	28,600,936	30,589,422	31,065,334	31,098,135	26,723,046
Total Revenue	37,471,948	39,326,416	40,338,568	39,812,839	36,672,081
Transfers In	4,544,206	3,761,606	5,070,000	4,121,264	765,000
Subtotal	42,016,154	43,088,022	45,408,568	43,934,103	37,437,081
Total Resources Available	53,347,645	55,529,952	58,018,953	57,506,872	48,135,604
<u>Disbursements</u>					
General Government	4,222,972	4,412,609	4,813,006	4,602,035	4,450,603
Public Safety	19,436,415	19,995,553	22,662,606	21,174,571	23,777,547
Public Works	6,387,054	5,961,380	8,655,812	8,654,451	1,469,591
Environment & Leisure	5,757,468	5,856,663	6,471,621	6,286,812	6,337,342
Other	1,591,475	1,600,679	2,422,391	2,809,156	1,952,642
State Fair Bldg	753,112	753,112	753,500	1,106,324	-
Total Disbursements	38,148,495	38,579,996	45,778,936	44,633,349	37,987,725
Transfers Out	2,757,221	3,377,186	2,145,000	2,175,000	2,635,000
Total Requirements	40,905,715	41,957,182	47,923,936	46,808,349	40,622,725
Ending Cash Balance	12,441,930	13,572,770	10,095,016	10,698,524	7,512,879
Unrestricted Cash	11,271,753	11,912,999	8,543,321	10,698,524	7,512,879
Restricted Cash-Food & Drink	1,170,176	1,659,771	1,551,695	-	-
	12,441,930	13,572,770	10,095,016	10,698,524	7,512,879

General Fund Revenue Detail

	2014 Actual	2015 Actual	2016 Budget	2016 Forecast	2017 Budget
ENGINEERING					
ENGINEERING PERMIT	9,644	10,851	8,000	8,000	8,000
LICENSE AGREEMENT FEES	2,165	1,900	2,000	2,000	2,000
ENGINEERING SERVICES	367,400	295,000	300,000	450,000	-
MAPS & PRINT SALES	5	50	20	100	100
ADMI CHARGE-LANDFILL			-	7,700	38,000
CO-PAY HEALTH INSURANCE	17,938	15,277	18,468	18,468	150,507
OTHER REVENUE	1,628	1,350	1,000	1,000	1,000
CREDIT CARD REBATE	-	162	500	-	-
	398,780	324,590	329,988	487,268	199,607
STREET & ALLEY					
PAVING PERMIT	17,844	25,210	27,775	27,775	-
INCENTIVE PAYMENT	4,000	4,000	8,000	4,000	-
SERV & MAINT CONTRACT-STATE	40,815	34,932	35,672	35,672	-
OTHER INTERGOVERNMENTAL	-	-	-	-	-
CO-PAY HEALTH INSURANCE	56,248	55,208	53,236	53,236	-
EMPLOYEE WITHHOLDINGS	-	-	-	-	-
OTHER REVENUE	6,773	11,845	7,500	7,500	-
CREDIT CARD REBATE	-	843	970	-	-
TRADE IN ALLOW-MACH & EQUIP	-	47,588	105,220	92,526	-
TRADE IN ALLOW - VEHICLES	-	-	7,000	-	-
SALE OF FIXED ASSETS	12,750	595	-	-	-
	138,429	180,220	245,373	220,709	-
TOTAL PUBLIC WORKS	537,209	504,809	575,361	707,977	199,607
PLANNING					
COUNTY SHARE OF PLANNING	123,880	107,912	118,780	124,588	129,621
FEDERAL GRANTS	-	-	-	-	-
MAPS & PRINT SALES	1,820	1,405	1,500	1,500	1,500
LETTER OF MAP REVIEW	750	1,100	1,000	1,000	1,000
PLANNING-CO-PAY HEALTH INSURANCE	7,498	7,195	4,973	4,973	6,601
OTHER REVENUE	-	-	-	-	-
CREDIT CARD REBATE	-	34	-	83	83
CRA-OTHER FEES & SERVICES	40,399	39,173	41,366	41,366	41,366
CRA-CO-PAY HEALTH INSURANCE	-	-	-	-	538
	174,347	156,819	167,619	173,510	180,709
LIBRARY					
STATE GRANTS	8,235	7,834	8,482	8,482	8,482
COPY MACHINE USE FEES	9,639	9,950	11,330	11,330	15,000
FINES & PENALTIES	29,574	27,843	36,565	36,565	36,565
NONRESIDENT CARD FEE	12,046	11,759	13,390	13,390	15,000
CO-PAY HEALTH INSURANCE	26,813	25,256	29,533	29,533	28,041
OTHER REVENUE	8,834	3,921	3,500	3,500	3,500
CREDIT CARD REBATE	-	1,518	3,000	-	-
	95,141	88,081	105,800	102,800	106,588

General Fund Appropriation Summary

	2014 Actual	2015 Actual	2016 Budget	2016 Forecast	2017 Budget
General Government					
City Administrator's Office	356,121	470,673	422,053	419,095	424,035
Economic Development	375,001	466,070	525,000	525,000	100,000
Mayor's Office	16,371	18,713	24,865	25,583	23,365
Legislative	86,182	90,823	93,471	93,805	93,471
City Clerk	122,011	134,279	144,769	141,404	146,656
Finance	2,106,300	2,098,170	2,152,104	1,982,563	2,220,197
Legal	317,303	328,411	366,156	374,853	391,786
City Hall	341,820	367,498	500,383	471,891	495,452
Human Resources	501,863	437,973	584,205	567,840	555,641
	4,222,972	4,412,609	4,813,006	4,602,035	4,450,603
Public Safety					
Building Inspection	865,464	875,497	943,051	887,900	961,186
Fire Services	4,080,223	4,217,032	8,858,561	7,678,637	10,037,176
Emergency Medical Services	3,068,772	3,114,430	-	-	-
Police	10,275,570	10,492,938	11,401,155	11,222,462	11,249,517
Emergency Management	1,146,386	1,295,656	1,459,839	1,385,572	1,529,668
	19,436,415	19,995,553	22,662,606	21,174,571	23,777,547
Public Works					
Engineering	1,036,639	1,116,026	1,441,795	1,420,726	1,469,591
Streets & Transportation	5,350,415	4,845,354	7,214,017	7,233,725	-
	6,387,054	5,961,380	8,655,812	8,654,451	1,469,591
Environment & Leisure					
Planning	265,578	278,975	304,862	303,422	317,018
Library	1,777,408	1,751,799	1,963,214	1,901,334	1,829,339
Parks	1,629,560	1,552,809	1,852,419	1,777,517	1,866,813
Cemetery	472,894	543,525	547,856	547,735	546,910
Recreation	395,348	449,876	459,096	438,657	457,625
Aquatics	556,694	564,764	598,939	597,644	569,570
Public Information	173,475	188,721	234,466	214,867	222,648
Heartland Shooting Park	486,510	526,193	510,769	505,635	527,419
	5,757,468	5,856,663	6,471,621	6,286,812	6,337,342
Non-Department					
Non-Department	2,344,586	2,353,791	3,175,891	3,915,481	1,952,642
Total General Fund Appropriation	38,148,495	38,579,996	45,778,936	44,633,349	37,987,725

General Fund Appropriation Detail

	2014 Actual	2015 Actual	2016 Budget	2016 Forecast	2017 Budget
Public Works					
Engineering					
Personnel Services	946,789	902,800	1,057,202	1,050,505	1,095,841
Operating Expenses	89,850	188,293	378,593	365,333	373,750
Capital Outlay	-	24,933	6,000	4,888	-
Total Engineering	1,036,639	1,116,026	1,441,795	1,420,726	1,469,591
Streets & Transportation					
Personnel Services	1,920,251	2,089,856	2,161,511	2,116,072	-
Operating Expenses	3,151,363	2,405,285	4,467,995	4,558,142	-
Capital Outlay	278,802	350,213	584,511	559,511	-
Total Streets & Transportation	5,350,415	4,845,354	7,214,017	7,233,725	-
PUBLIC WORKS					
Personnel Services	2,867,040	2,992,656	3,218,713	3,166,577	1,095,841
Operating Expenses	3,241,212	2,593,578	4,846,588	4,923,475	373,750
Capital Outlay	278,802	375,146	590,511	564,399	-
TOTAL PUBLIC WORKS	6,387,054	5,961,380	8,655,812	8,654,451	1,469,591
Environment & Leisure					
Planning					
Personnel Services	248,754	260,048	283,646	281,271	295,802
Operating Expenses	16,825	18,928	21,216	22,151	21,216
Total Planning	265,578	278,975	304,862	303,422	317,018
Library					
Personnel Services	1,196,934	1,190,328	1,365,827	1,303,359	1,355,711
Operating Expenses	568,127	561,471	552,387	552,975	458,628
Capital Outlay	12,347	-	45,000	45,000	15,000
Total Library	1,777,408	1,751,799	1,963,214	1,901,334	1,829,339
Parks					
Personnel Services	1,113,626	1,165,663	1,350,909	1,286,405	1,441,333
Operating Expenses	386,141	387,146	401,510	390,628	312,480
Capital Outlay	129,793	-	100,000	100,484	113,000
Total Parks	1,629,560	1,552,809	1,852,419	1,777,517	1,866,813
Cemetery					
Personnel Services	394,242	408,192	452,279	452,908	494,310
Operating Expenses	63,622	61,593	59,577	58,827	52,600
Capital Outlay	15,030	73,740	36,000	36,000	-
Total Cemetery	472,894	543,525	547,856	547,735	546,910
Recreation					
Personnel Services	274,521	286,671	333,771	307,719	350,685
Operating Expenses	120,827	137,718	125,325	130,938	106,940
Capital Outlay	-	25,487	-	-	-
Total Recreation	395,348	449,876	459,096	438,657	457,625

GENERAL FUND-CAPITAL

				2016	2016	2017	
				Account Number	Budget	Forecast	Budget
STREET AND ALLEY							
BLDG IMP	Roof at West Yard, Main Building	10033501	85612	20,000	20,000	-	
Subtotal				20,000	20,000	-	
M & E	Dump Truck	10033501	85615	-	-	-	
M & E	One-ton Pickup, Flatbed	10033501	85615	-	-	-	
M & E	Mastic Kettle/Applicator	10033501	85615	-	-	-	
M & E	Roller (vibratory, steel rum)	10033501	85615	-	-	-	
M & E	Tractor	10033501	85615	-	-	-	
M & E	Portable Video Inspection Equip for Sewer	10033501	85615	20,000	20,000	-	
M & E	Backhoe Loader	10033501	85615	85,000	85,000	-	
M & E	11' reversible Snow Plow and Frame (6)	10033501	85615	60,000	60,000	-	
M & E	Motor grader	10033501	85615	25,000	-	-	
M & E	Heated Rubber Asphalt Crack Sealing Machine	10033501	85615	35,000	35,000	-	
M & E	Snow Blower, Front-End Loader Mounted	10033501	85615	15,972	15,972	-	
M & E	Asphalt Reclaiming/Trenching Machine	10033501	85615	22,415	22,415	-	
M & E	Skid Steer Loader (track,buy back program)	10033501	85615	47,500	47,500	-	
M & E	Skid Steer Loader (tire, intital purchase for buy back program)	10033501	85615	32,500	32,500	-	
Subtotal				343,387	318,387	-	
VEH	Bucket Truck for Traffic Signals	10033501	85625	131,624	131,624	-	
VEH	Sewer Combo Unit - Lease Purchase	10033501	85625	37,500	37,500	-	
VEH	1/2 Ton Pick-up	10033501	85625	30,000	30,000	-	
Subtotal				199,124	199,124	-	
STORM	Storm Sewer Infrastructure Rehab/Improvement	10033501	85650	22,000	22,000	-	
Subtotal				22,000	22,000	-	
STREET AND ALLEY TOTAL				584,511	559,511	-	
LIBRARY							
OFF EQ	IT Equipment	10044301	85620	45,000	45,000	25,000	
LIBRARY TOTAL				45,000	45,000	25,000	
PARKS & RECREATION							
M & E	(2) 72" Rotary Mowers	10044403	85615	-	-	-	
M & E	One 10' rotary mowers	10044403	85615	60,000	45,889	-	
M & E	Six Heckendorn 36" Mowers	10044405	85615	36,000	36,000	-	
Subtotal				96,000	81,889	-	
VEH	Utility Vehicle	10044801	85625	-	-	-	
VEH	3/4 Ton 4x4 with snow plow	10044405	85625	-	-	45,000	
VEH	4x4 one ton dump truck with snow plow	10044403	85625	-	-	55,000	
VEH	Half-ton Pickup #1	10044403	85625	20,000	27,297	-	
VEH	Half-ton Pickup #2	10044403	85625	20,000	27,298	-	
Subtotal				40,000	54,595	100,000	
TOTAL PARKS & RECREATION				136,000	136,484	100,000	
GENERAL FUND TOTAL				2,145,626	1,144,951	2,281,864	

Fund General	Department Summary	Library
Fund Type Community Environment/Leisure	Supervisor Library Director	44301

Description

The Grand Island Public Library is the gateway for the people of our diverse community to achieve a lifetime of learning and literacy. To ensure this mission, all library services are guided by a long range plan, called GILIBRARY 2020, adopted by the Library Board. Annual services include circulation of 350,000 materials in a variety of formats, serving 250,000 visitors, answering 20,000 reference questions and aiding citizens in their research and daily informational needs, providing access to 100,000 uses of the Internet and other electronic information services through a computer lab and various computer centers (including wireless access), participating in the interlibrary loan program, offering community meeting rooms, operating the Abbott Sisters Research Center, and much more. Programming services include children's story hours, summer reading programs for 3,500 children and teens, various early childhood literacy and parent education efforts including our Early Literacy Discovery Center that serves as this community's literacy based Children's Museum, bi-lingual storytimes, and year round teen and literary/cultural programming for general adult audiences. Electronic services include 24/7 services through an Internet Branch at www.gilibrary.org, and social media efforts such as Facebook and Twitter. The Public Library is located at 211 North Washington Street in central Grand Island. The building was constructed in 1972. Construction was completed for a fully expanded and renovated facility in 2007 that doubled the square footage and expanded services to the community.

Budget Narrative

This budget maintains staffing and recently increased operating hours while making necessary cuts in operating budget. The library takes advantage of the Federal Universal Service Fund's significantly discounted charges for Internet access and other telecommunications services including an increase in Internet bandwidth. Enhancement of the library's automation systems continues with the statewide Pioneer Consortium open source online catalog underway to reduce the costs of our automation systems. Annual household library card fees for patrons residing outside the corporate limits of Grand Island have been in effect since 2010.

Personnel

Title	2014	2015	2016	Net Change	2017
Custodian	1	1	1	0	1
Librarian I & II	3	3	3	0	3
Library Assistant Director	0	0	0	0	0
Library Assistant I & II	14.2787	14.2787	15	0	15
Library Clerk	0	0	0	0	0
Library Director	1	1	1	0	1
Library Page	2.2769	2.2769	2.5	0	2.5
Library Secretary	1	1	1	0	1
Maintenance Worker 1	1	1	1	0	1
Seasonal Worker	0	0	0.5	0	0.5
Totals:	23.5556	23.5556	25	0	25

	2014 ACTUAL	2015 ACTUAL	2016 REVISED BUDGET	2016 FORECAST	2017 BUDGET
LIBRARY					
PERSONNEL SERVICES					
10044301 85105 SALARIES - REGULAR	881,296.37	894,733.76	1,012,492.00	950,024.00	1,025,011.00
10044301 85115 F.I.C.A. PAYROLL TAXES	64,193.23	65,059.54	68,351.00	68,351.00	76,368.00
10044301 85120 HEALTH INSURANCE	190,491.12	175,084.32	220,652.00	220,652.00	190,962.00
10044301 85125 LIFE INSURANCE	1,180.23	1,138.50	1,356.00	1,356.00	1,425.00
10044301 85130 DISABILITY INSURANCE	1,000.61	1,059.63	1,370.00	1,370.00	1,596.00
10044301 85145 PENSION CONTRIBUTION	37,070.80	38,711.28	42,765.00	42,765.00	41,139.00
10044301 85150 WORKERS COMPENSATION	2,080.00	2,644.00	2,055.00	2,055.00	2,204.00
10044301 85160 OTHER EMPLOYEE BENEFITS	559.24	562.40	5,476.00	5,476.00	6,476.00
10044301 85161 VEBA	10,530.00	10,636.53	11,310.00	11,310.00	10,530.00
10044301 85165 UNEMPLOYMENT CONTRIBUTIONS	8,532.00	698.00	-	-	-
TOTAL PERSONNEL SERVICES	1,196,933.60	1,190,327.96	1,365,827.00	1,303,359.00	1,355,711.00
OPERATING EXPENSES					
10044301 85213 CONTRACT SERVICES	-	-	-	400.00	2,400.00
10044301 85241 COMPUTER SERVICES	59,401.58	56,727.90	26,857.00	26,857.00	26,848.00
10044301 85245 PRINTING & BINDING SERVICES	2,451.74	4,200.16	3,000.00	3,000.00	2,000.00
10044301 85305 UTILITY SERVICES	51,716.63	55,221.14	54,500.00	54,500.00	20,000.00
10044301 85317 NATURAL GAS	5,322.32	4,865.87	6,400.00	6,400.00	5,000.00
10044301 85319 REPAIR & MAIN-LD IMP/IRRIGA	774.77	379.00	1,000.00	1,000.00	1,500.00
10044301 85324 REPAIR & MAINT - BUILDING	32,081.36	20,919.42	35,000.00	35,000.00	28,000.00
10044301 85330 REPAIR & MAINT - OFF FURN &	17,401.10	28,264.01	26,000.00	26,000.00	24,000.00
10044301 85335 REPAIR & MAINT - VEHICLES	279.86	220.35	480.00	480.00	480.00
10044301 85350 SANITATION SERVICE	1,005.20	871.20	900.00	900.00	900.00
10044301 85405 INSURANCE PREMIUMS	11,000.57	11,000.00	-	-	-
10044301 85410 TELEPHONE	5,312.72	5,335.91	-	187.50	-
10044301 85413 POSTAGE	6,780.93	6,826.97	9,000.00	9,000.00	8,000.00
10044301 85416 ADVERTISING	1,397.37	2,268.37	1,600.00	1,600.00	1,350.00
10044301 85422 DUES & SUBSCRIPTIONS	22,190.84	22,566.46	26,000.00	26,000.00	24,000.00
10044301 85425 BOOKS	133,028.64	122,917.88	120,000.00	120,000.00	95,000.00
10044301 85426 AV/ELECTRONIC MEDIA	111,441.48	112,145.34	130,000.00	130,000.00	115,000.00
10044301 85427 PERIODICALS	15,625.55	15,230.58	19,000.00	19,000.00	18,000.00
10044301 85428 TRAVEL & TRAINING	3,550.77	5,471.73	6,000.00	6,000.00	2,500.00
10044301 85453 CASH OVER & SHORT	95.11	(2.56)	100.00	100.00	100.00
10044301 85490 OTHER EXPENDITURES	685.41	951.11	450.00	450.00	450.00
10044301 85505 OFFICE SUPPLIES	69,147.61	64,358.17	65,000.00	65,000.00	63,000.00
10044301 85510 CLEANING SUPPLIES	4,449.62	3,812.86	5,600.00	5,600.00	4,600.00
10044301 85515 GASOLINE	403.54	335.01	500.00	500.00	500.00
10044301 85540 MISC OPERATING EQUIPMENT	12,582.39	16,583.97	15,000.00	15,000.00	15,000.00
TOTAL OPERATING EXPENSES	568,127.11	561,470.85	552,387.00	552,974.50	458,628.00
CAPITAL OUTLAY					
10044301 85620 OFFICE FURNITURE & EQUIPMEN	12,347.00	-	45,000.00	45,000.00	15,000.00
TOTAL CAPITAL OUTLAY	12,347.00	-	45,000.00	45,000.00	15,000.00
TOTAL LIBRARY	1,777,407.71	1,751,798.81	1,963,214.00	1,901,333.50	1,829,339.00
TOTAL EXPENSES LIBRARY	1,777,407.71	1,751,798.81	1,963,214.00	1,901,333.50	1,829,339.00

Fund Special Revenue	Department Summary	Finance
Fund Type Library Trust	Supervisor Finance Director	201

Description

The purpose of this fund is to administer monies and stock donated by the Charlottee Abbott Trust as an endowment for the public Library. The stock consists of 341 shares of Berkshire/Hathaway stock valued at over \$48,000.

Budget Narrative

Funds are to be used for the purchase of books. In FY 2016-17, \$5,000 is budgeted for this purpose.

LIBRARY TRUST

	<u>2014</u> <u>Actual</u>	<u>2015</u> <u>Actual</u>	<u>2016</u> <u>Budget</u>	<u>2016</u> <u>Forecast</u>	<u>2017</u> <u>Budget</u>
Beginning Cash Balance	46,793	54,457	59,458	52,229	57,229
Revenue	7,664	(2,228)	5,000	5,000	5,000
Transfers In	-	-	-	-	-
Total Resources Available	<u>54,457</u>	<u>52,229</u>	<u>64,458</u>	<u>57,229</u>	<u>62,229</u>
Expenditures	-	-	-	-	5,000
Transfers Out	-	-	-	-	-
Total Requirements	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,000</u>
Ending Cash Balance	<u>54,457</u>	<u>52,229</u>	<u>64,458</u>	<u>57,229</u>	<u>57,229</u>

	2014 ACTUAL	2015 ACTUAL	2016 REVISED BUDGET	2016 FORECAST	2017 BUDGET
LIBRARY TRUST					
20110001 74787 INTEREST & DIVIDEND REVENUE	7,664.38	(2,228.09)	5,000.00	5,000.00	5,000.00
TOTAL LIBRARY TRUST	7,664.38	(2,228.09)	5,000.00	5,000.00	5,000.00
TOTAL REVENUES LIBRARY TRUST	7,664.38	(2,228.09)	5,000.00	5,000.00	5,000.00

	2014 ACTUAL	2015 ACTUAL	2016 REVISED BUDGET	2016 FORECAST	2017 BUDGET
LIBRARY TRUST					

OPERATING EXPENSES					

20110001 85425 BOOKS	-	-	-	-	5,000.00
Total OPERATING EXPENSES	-	-	-	-	5,000.00
Total LIBRARY TRUST	-	-	-	-	5,000.00
Total EXPENSES	-	-	-	-	5,000.00
LIBRARY TRUST					

Fund Special Revenue	Department Summary	Library
Fund Type Pioneer Consortium	Supervisor Library Director	280

Description

Resolution 2010-368 authorized Grand Island Public Library to participate in a statewide Pioneer Consortium Joint Entity Agreement for Library Services. As part of the Joint Entity Agreement the Pioneer Consortium Council has designated our library as Financial Agent to manage budget and accounting functions for the consortium. The Finance department will account for the deposit of the Pioneer Consortium Council in this separate Special Revenue Fund. All expenditures will follow City procurement and appear on the payment of claims presented to Council. Within the structure of this fund, library staff will routinely handle tasks of invoicing member libraries, processing deposits and claims for bills, and other matters much as it currently does for all other library operations.

Budget Narrative

The Pioneer Consortium currently operates a centralized open source software automated catalog project, with a merged database of all members' holdings and other data, in order to reduce technology costs for member libraries. Revenues include annual membership assessments, occasional state grants, and new member orientation and migration (database setup and merging) fees. Expenditures include an annual service payment to a third party vendor to maintain the software and database, new member migration service payments to this third party (equaling new member migration revenues), other necessary third party purchases, training, payments to member libraries providing central administrative and technical support to the consortium, and other expenses.

PIONEER CONSORTIUM

	<u>2014 Actual</u>	<u>2015 Actual</u>	<u>2016 Budget</u>	<u>2016 Forecast</u>	<u>2017 Budget</u>
Beginning Cash Balance	-	-	73,418	76,650	98,670
Revenue	-	123,029	190,000	98,520	193,900
Transfers In	-	-	-	-	-
Total Resources Available	-	123,029	263,418	175,170	292,570
Expenditures	-	46,380	190,000	76,500	193,900
Transfers Out	-	-	-	-	-
Total Requirements	-	46,380	190,000	76,500	193,900
Ending Cash Balance	-	76,650	73,418	98,670	98,670

	2014 ACTUAL	2015 ACTUAL	2016 REVISED BUDGET	2016 FORECAST	2017 BUDGET
PIONEER CONSORTIUM					
PIONEER CONSORTIUM					
28014310 74595 OTHER FEES AND SERVICES	-	-	3,600.00	-	-
28014310 74787 INTEREST & DIVIDEND REVENUE	-	253.13	-	220.00	220.00
28014310 74795 OTHER REVENUE	-	122,776.16	186,400.00	75,000.00	193,680.00
TOTAL PIONEER CONSORTIUM	-	123,029.29	190,000.00	75,220.00	193,900.00
TOTAL REVENUES	-	123,029.29	190,000.00	75,220.00	193,900.00
PIONEER CONSORTIUM					

	2014 ACTUAL	2015 ACTUAL	2016 REVISED BUDGET	2016 FORECAST	2017 BUDGET
PIONEER CONSORTIUM					
PIONEER CONSORTIUM					
OPERATING EXPENSES					
28014310 85221 ADMINISTRATIVE SERVICES	-	-	5,000.00	4,000.00	4,000.00
28014310 85241 COMPUTER SERVICES	-	46,379.55	177,400.00	70,000.00	177,400.00
28014310 85428 TRAVEL & TRAINING	-	-	4,000.00	-	10,000.00
28014310 85505 OFFICE SUPPLIES	-	-	3,600.00	2,500.00	2,500.00
Total OPERATING EXPENSES	-	46,379.55	190,000.00	76,500.00	193,900.00
Total PIONEER CONSORTIUM	-	46,379.55	190,000.00	76,500.00	193,900.00
Total EXPENSES PIONEER CONSORTIUM	-	46,379.55	190,000.00	76,500.00	193,900.00

Fund Special Revenue	Department Summary	Finance
Fund Type Local Assistance	Supervisor Finance Director	295

Description

The purpose of this fund is to receive and expend donations from various sources to fund specific City expenses, projects, and improvements. These funds are generally designated by the donor for a specific purpose. In the event that the projected donations do not materialize, then the expenditures are not incurred. As a result, revenues and expenditures will offset one another.

Budget Narrative

This budget provides for expenditures on various projects as donations are received. The various projects are associated with the Police, Parks, Library and other non-departmental areas. The City of Grand Island acts only as the paying agent through which donations and expenditures pass through. Library projects are designated as per Library Board Policy: Donations from the Myrtle Grimminger estate in the Edith Abbott Memorial Library project fund of the city's Special Revenue Fund shall be designated solely for building, furnishing, equipment and grounds enhancements, or special library programming, outside the scope of the Library's general fund budget. Prior to procurement of specific enhancements or programs, appropriate plans shall be developed and presented as needed for Library Board approval.

	2014 ACTUAL	2015 ACTUAL	2016 REVISED BUDGET	2016 FORECAST	2017 BUDGET
LOCAL ASSISTANCE					

FIRE AND AMBULANCE SERVICES					

29522001 74714 FIRE PROJECTS	-	-	-	16,971.00	-
TOTAL FIRE AND AMBULANCE SERVICES	-	-	-	16,971.00	-
POLICE PROJECTS					

29522301 74605 CANINE UNIT	10,613.56	20.00	500.00	500.00	-
29522301 74717 DEA PROJECTS	1,200.60	805.60	5,000.00	5,000.00	-
29522301 74740 YOUTH PROJECTS	-	2,326.00	-	-	-
29522301 74796 NEIGHBORHOOD WATCH	-	150.00	-	-	-
TOTAL POLICE PROJECTS	11,814.16	3,301.60	5,500.00	5,500.00	-
PARK PROJECTS					

29544401 74711 PARK PROJECT	5,500.00	3,671.59	-	-	-
29544401 74723 HIKE/BIKE TRAIL	5,833.38	131.16	-	-	-
29544401 74728 AQUATIC DONATIONS	2,200.00	2,000.00	-	-	-
29544401 74731 GOLF COURSE/ALUMINUM CAN \$	423.73	197.49	350.00	350.00	350.00
29544401 74734 GRAND ISLAND GAMES	11,526.00	12,110.00	5,000.00	5,000.00	5,000.00
29544401 74747 GREENHOUSE FLOWERS	100.00	125.00	100.00	100.00	100.00
TOTAL PARK PROJECTS	25,583.11	18,235.24	5,450.00	5,450.00	5,450.00
OTHER DEPARTMENT PROJECTS					

29555001 74602 PLANNING COMMISSION PLAQUE	80.00	90.00	120.00	120.00	120.00
29555001 74701 EDITH ABBOTT MEMORIAL LIBRA	100.00	7,909.69	1,000.00	1,000.00	1,000.00
29555001 74735 CONTINGENCY PROJECTS	-	-	250,000.00	250,000.00	250,000.00
29555001 74748 PASS THRU DONATIONS	-	40,000.00	-	-	-
29555001 74749 GRANDER VISION PLAN DONATIO	100,000.00	50,000.00	-	-	-
29555001 74751 GRAND ISLAND VETS HOME REDE	-	10,000.00	-	-	-
29555001 74799 CREDIT CARD REBATE	-	51.93	-	164.01	164.00
TOTAL OTHER DEPARTMENT PROJECTS	100,180.00	108,051.62	251,120.00	251,284.01	251,284.00
TOTAL REVENUES	137,577.27	129,588.46	262,070.00	279,205.01	256,734.00
LOCAL ASSISTANCE					

	2014 ACTUAL	2015 ACTUAL	2016 REVISED BUDGET	2016 FORECAST	2017 BUDGET
LOCAL ASSISTANCE					

FIRE AND AMBULANCE SERVICES					

OPERATING EXPENSES					

29522001 85018 PARAMEDIC PROJECT	-	-	11,793.00	-	11,793.00
29522001 85019 FIRE PROJECTS	-	-	3,636.00	9,471.00	11,003.00
29522001 85020 CONVALESCENT	-	-	539.00	-	539.00
29522001 85022 SMOKE DETECTOR PROGRAM	-	-	5,260.00	-	5,260.00
Total OPERATING EXPENSES	-	-	21,228.00	9,471.00	28,595.00
Total FIRE AND AMBULANCE SERVICES	-	-	21,228.00	9,471.00	28,595.00
POLICE PROJECTS					

OPERATING EXPENSES					

29522301 85013 CANINE UNIT	10,781.28	-	500.00	500.00	-
29522301 85014 DEA PROJECTS	-	-	10,000.00	10,000.00	-
29522301 85040 YOUTH PROJECTS	492.28	398.09	500.00	500.00	500.00
Total OPERATING EXPENSES	11,273.56	398.09	11,000.00	11,000.00	500.00
Total POLICE PROJECTS	11,273.56	398.09	11,000.00	11,000.00	500.00
PARK PROJECTS					

OPERATING EXPENSES					

29544401 85016 PARK PROJECT	770.33	2,901.25	-	-	-
29544401 85024 GRAND ISLAND GAMES	16,272.20	13,804.48	6,000.00	6,000.00	6,000.00
29544401 85421 ARBORETUM	-	119.88	-	-	-
29544401 85747 GREENHOUSE FLOWERS	100.00	100.00	100.00	100.00	100.00
Total OPERATING EXPENSES	17,142.53	16,925.61	6,100.00	6,100.00	6,100.00
Total PARK PROJECTS	17,142.53	16,925.61	6,100.00	6,100.00	6,100.00
OTHER DEPARTMENT PROJECTS					

OPERATING EXPENSES					

29555001 85041 PLANNING COMMISSION PLAQUE	52.50	111.20	120.00	120.00	120.00
29555001 85042 EDITH ABBOTT MEMORIAL LIBRA	5,775.00	12,151.88	200,000.00	15,000.00	200,000.00
29555001 85490 OTHER EXPENDITURES	-	70,000.00	-	-	-
29555001 85749 GRANDER VISION PLAN DONATIO	51,955.61	46,315.68	50,000.00	50,000.00	50,000.00
Total OPERATING EXPENSES	57,783.11	128,578.76	250,120.00	65,120.00	250,120.00

Fund Internal Service	Department Summary	Finance
Fund Type Information Technology	Supervisor Finance Director	605

Description

This fund provides for the operation of the Information Technology (IT) Division of the Finance Department. IT maintains the City Hall Windows network servers, City Hall telephone system and wireless and fiber connections to the City Hall network from multiple remote sites. IT administers the Integrated Accounting software system for Financial/Payroll/Special Assessments, GIS System, Public Safety Spillman software, Advanced Utility Billing software, Mainsaver - Utility Work Order software, Laserfiche Document Management system as well as administration support for networks at the Public Library.

Budget Narrative

A major focus of the Division in 2016-2017 is to continue hardware and software enhancements and replacements to enable users to become more efficient and productive using technology as it evolves. The Disaster Recovery project and plan will continue to expand incorporating the City's critical functions and technology infrastructure at the offsite PGS location. The division's revenue consists of cost recovery through interdepartmental charges for services.

Personnel

Title	2014	2015	2016	Net Change	2017
Computer Operator	1	1	1	0	1
Computer Programmer	1	1	1	0	1
Computer Technician	3	3	3	0	3
GIS Coordinator	1	1	1	0	1
IT Manager	1	1	1	0	1
IT Supervisor	0	0	0	0	0
Totals:	7	7	7	0	7

Fee Schedule for 2017			
	2015	2016	2017
Transportation for Flight Crew from Airport to Hospital and Back	300.00 Per Round Trip	300.00 Per Round Trip	300.00 Per Round Trip
Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary.			
PARAMEDIC SERVICE RATES			
Oxygen	53.00	53.00	53.00
O.B. Kits	17.00	17.00	17.00
Splints (air and/or hare traction)	22.00	22.00	22.00
Spinal Immobilization	86.00	86.00	86.00
Advanced Airway	131.00	131.00	131.00
IV1 (if single IV is started)	51.00	51.00	51.00
IV2 (multiple IV's started)	86.00	86.00	86.00
Bandages	12.00	12.00	12.00
Combo Pac	46.00	46.00	46.00
Resq Pod	100.00	100.00	100.00
Bone drill	110.00	110.00	110.00
Suction	12.00	12.00	12.00
LIBRARY			
Overdue charge on Library Materials (per item per day)	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult	.15 Juvenile .30 Adult
Interlibrary loan per item (plus postage)	2.00	2.00	2.00
Photocopy/Computer Print (mono, 8 1/2"x11" or 14"	0.10	0.10	0.10
Photocopy/Computer Print (mono, 11"x17"	0.25	0.25	0.25
Photocopy/Computer Print (color, 8 1/2"x11"	0.75	0.75	0.75
Photocopy/Computer Print (color, 8 1/2"x14"	1.00	1.00	1.00
Photocopy/Computer Print (color, 11"x17"	1.50	1.50	1.50
Microform Reader-printer copy	0.50	0.50	0.50
Replacement Fee for Lost ID Card	1.00/card	1.00/card	1.00/card
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	Replacement Cost
FAX Services			
Outgoing - Staff assisted - U.S. only	1st page 3.00	1st page 3.00	1st page 3.00
	additional pages 1.50	additional pages 1.50	additional pages 1.50
Incoming - Staff assisted	1st page 2.00	1st page 2.00	1st page 2.00
	additional pages 1.00	additional pages 1.00	additional pages 1.00
Outgoing - Self service (Credit/Debit) - U.S	1st page 1.75	1st page 1.75	1st page 1.75
	additional pages 1.00	additional pages 1.00	additional pages 1.00
Outgoing - Self service (Credit/Debit) - International	1st page 3.95	1st page 3.95	1st page 3.95
	additional pages 3.45	additional pages 3.45	additional pages 3.45
Non-Resident Annual Card Fee	40.00	40.00	40.00
Non Resident 3 Month Card Fee	10.00	10.00	10.00
Purchase of computer disk	1.00/disk	1.00/disk	1.00/disk
Purchase of computer thumb drive	10.00	10.00	10.00
Purchase of computer head phone	1.00	1.00	1.00
PARKS AND RECREATION DEPARTMENT			
CEMETERY DIVISION			
Open/Close Grave (per burial) **oversize vault - add \$150.00**			
Urn Vault over 16" x 16" - Add \$50.00			
Adult	600	600	700
Child	250	250	300
Ashes	200	200	250
Columbarium			200
Saturday Open/Close (per burial)			
Adult			800
Child			340
Ashes			285
Columbarium			230

Title	Date	Primary Event Type
Adult Book Displays for October 2016 - Fall into a Good Book, Stand Up for Your Right to Read-Banned Books, Nebraska Football, 150 Nebraska Authors, Spooky Tales	10/1/2016	Display - Adult
Children's Displays for October - Curious George's 75th Birthday, Read with Friends Spooky Halloween Display in Children's Glass Case, November is Anti-Bullying Month, Halloween Books, Nebraska Football Books, Fall Books, New Books, Visiting Author Julia Cook display, Mo Willems, Pokémon, and Fall Sports	10/1/2016	Display - Children's
Teen Displays for October - Tough Topics for Teens Display, Playaways, New YALSA Top Ten, Award Books, Create Table, Scary Halloween Books in window ledge, Halloween Creepy Displays	10/1/2016	Display - Teen
Saturday Storytime-Stories and Crafts Paws to Read	10/1/2016	Storytime
Spinning and Weaving Week	10/1/2016	General Program
Harry Potter Movie Mania	10/2/2016	General Program
LIBRARY ALIVE: Help kids develop a love of reading	10/2/2016	Media
Lapsits	10/3/2016	Lapsits
HomeSchooler's Program	10/3/2016	Children's Literacy Event
Baby & Toddler Lapsit-Rock and Read	10/4/2016	Baby & Toddler Lapsits
Book Club for Adults 2016	10/4/2016	Book Club for Adults
Crisis Center	10/4/2016	Hosted Meeting
Pajametime (Family Storyhour)	10/4/2016	Family Storytime
Awareness, education remain vital in battle against domestic violence	10/4/2016	Media
Storytime (Ready to Read)	10/5/2016	Storytime
Storytime (Ready to Read)	10/5/2016	Storytime
BookBop-Stories, Music and Movement	10/5/2016	Storytime
Prime Time Reading Time	10/5/2016	Prime Time Family Reading Time
Baby & Toddler Lapsit-Rock and Read	10/5/2016	Baby & Toddler Lapsits
Color with a Cop	10/6/2016	Storytime
Local police officers bond with kids at Color With a Cop	10/6/2016	Media
Central Nebraska Writers Group	10/6/2016	Hosted Meeting
Outreach to Engleman School Kindergarten	10/6/2016	Children's Literacy Event
Library to celebrate Teen Read Week—"Read for the fun of it!"	10/7/2016	Media
Grand Island resident's first novel hits bookshelves across the country	10/7/2016	Media
In Grand Island, police take a break from catching crooks to catch a story with kids at the library	10/7/2016	Media
Nebraska Warrior Writers Project	10/8/2016	Adult Cultural Program
Nebraska Warrior Writers (Children's Activities)	10/8/2016	Children's Literacy Event
Saturday Storytime-Stories and Crafts with the Clean Community System	10/8/2016	Storytime

Call for more details

Jo Virden/Author Book Talk-World War II Love Story	10/8/2016	Adult Author Program
FANTASTICLAND: Grand Island resident's first novel hits bookshelves across the country	10/8/2016	Media
Harry Potter Movie Mania	10/9/2016	General Program
Lapsits	10/10/2016	Lapsits
Story Time for Adults with Dori Bush	10/10/2016	Adult Summer Reading
Baby & Toddler Lapsit-Rock and Read	10/11/2016	Baby & Toddler Lapsits
Pajametime (Family Storyhour)	10/11/2016	Family Storytime
Storytime (Ready to Read)	10/12/2016	Storytime
Storytime (Ready to Read)	10/12/2016	Storytime
BookBop-Stories, Music and Movement	10/12/2016	Storytime
Prime Time Reading Time	10/12/2016	Prime Time Family Reading Time
Baby & Toddler Lapsit-Rock and Read	10/12/2016	Baby & Toddler Lapsits
Lego One-Scoop Challenge	10/12/2016	Teen General Program
Moonshell Munch and Learn	10/13/2016	Adult Cultural Program
Wood River 21st Century Grant Program	10/13/2016	Children's Literacy Event
Wood River School 21st Century Grant Program	10/13/2016	Children's Literacy Event
Saturday Storytime-World Neighbors with the Multicultural Coalition	10/15/2016	Storytime
LIBRARY ALIVE: Wishing a belated Happy Birthday to Edith Abbott	10/16/2016	Media
Harry Potter Movie Mania	10/16/2016	General Program
Lapsits	10/17/2016	Lapsits
Library Board Meeting	10/17/2016	Library Board
FAST Program at Knickrehm	10/17/2016	Children's Literacy Event
Baby & Toddler Lapsit-Rock and Read	10/18/2016	Baby & Toddler Lapsits
FAST Program at Wasmer	10/18/2016	Children's Literacy Event
Pajametime (Family Storyhour)	10/18/2016	Family Storytime
County board to decide on library card issue for residents outside city limits	10/18/2016	Media
Hall County writes next chapter in relationship with GI Public Library	10/18/2016	Media
Storytime (Ready to Read)	10/19/2016	Storytime
Storytime (Ready to Read)	10/19/2016	Storytime
BookBop-Stories, Music and Movement	10/19/2016	Storytime
Prime Time Reading Time	10/19/2016	Prime Time Family Reading Time
Baby & Toddler Lapsit-Rock and Read	10/19/2016	Baby & Toddler Lapsits
Heartland Health Center	10/19/2016	Hosted Meeting
Hall County board OKs contract with city for library services	10/19/2016	Media
Color with a Cop	10/20/2016	Storytime
Proctor Exam for University of Cincinnati	10/21/2016	Proctor Exam

Call for more details

Nebraska Warrior Writers Project	10/22/2016	Adult Cultural Program
Nebraska youths win college savings scholarships	10/22/2016	Media
Nebraska Warrior Writers (Children's Activities)	10/22/2016	Children's Literacy Event
SATURDAY SALUTE: County making sure its residents can get library cards	10/22/2016	Media
Saturday Storytime-BookBop	10/22/2016	Storytime
LIBRARY ALIVE: It's Halloween: all about vampires	10/23/2016	Media
Harry Potter Movie Mania	10/23/2016	General Program
Lapsits	10/24/2016	Lapsits
GI Christian School	10/24/2016	Children's Literacy Event
Read All About it Book Club	10/24/2016	Hosted Meeting
Baby & Toddler Lapsit-Rock and Read	10/25/2016	Baby & Toddler Lapsits
Pajametime (Family Storyhour)	10/25/2016	Family Storytime
Project Homeless Connect set for Thursday	10/25/2016	Media
Literacy Council of Grand Island	10/25/2016	Hosted Meeting
CITY COUNCIL FOLLOW: two-year contract that allows everyone in Hall County to get a free library card at the Grand Island Public Library	10/25/2016	Media
Storytime (Ready to Read)	10/26/2016	Storytime
Storytime (Ready to Read)	10/26/2016	Storytime
BookBop-Stories, Music and Movement	10/26/2016	Storytime
Outreach to Success Academy	10/26/2016	Outreach (Staff)
Prime Time Reading Time	10/26/2016	Prime Time Family Reading Time
Baby & Toddler Lapsit-Rock and Read	10/26/2016	Baby & Toddler Lapsits
AARP	10/26/2016	Hosted Meeting
GIPS Meeting	10/27/2016	Hosted Meeting
PROJECT HOMELESS CONNECT: Altruistic groups connect with the homeless	10/27/2016	Media
Nebraska Department of Labor	10/28/2016	Hosted Meeting
Heartland Health Center	10/28/2016	Hosted healthcare enrollment
Saturday Storytime-Stories and Crafts	10/29/2016	Storytime
Author/Book Signing-Mike Bockoven	10/29/2016	Adult Author Program
SATURDAY SALUTE: Services for homeless meet needs	10/29/2016	Media
Harry Potter Movie Mania	10/30/2016	General Program
Prairieland Romance Writers	10/30/2016	Hosted Meeting
LIBRARY ALIVE: Times are changing at the library	10/30/2016	Media
Lapsits	10/31/2016	Lapsits
Baby & Toddler Lapsit-Rock and Read	11/1/2016	Baby & Toddler Lapsits
Book Club for Adults 2016	11/1/2016	Book Club for Adults
Pajametime (Family Storyhour)	11/1/2016	Family Storytime
Storytime (Ready to Read)	11/2/2016	Storytime

Call for more details

Storytime (Ready to Read)	11/2/2016	Storytime
BookBop-Stories, Music and Movement	11/2/2016	Storytime
Prime Time Reading Time	11/2/2016	Prime Time Family Reading Time
Baby & Toddler Lapsit-Rock and Read	11/2/2016	Baby & Toddler Lapsits
Color with a Cop	11/3/2016	Storytime
Proctor Exam for University of Cincinnati	11/3/2016	Proctor Exam
GIPS Meeting	11/3/2016	General Program
Central Nebraska Writers Group	11/3/2016	Hosted Meeting
Nebraska Warrior Writers Project	11/5/2016	Adult Cultural Program
Nebraska Warrior Writers (Children's Activities)	11/5/2016	Children's Literacy Event
Saturday Storytime-Stories and Crafts	11/5/2016	Storytime
Central Nebraska Writers Group	11/5/2016	Hosted Meeting
Harry Potter Movie Mania	11/6/2016	General Program
Children's Day	11/6/2016	Children's Literacy Event
Lapsits	11/7/2016	Lapsits
HomeSchooler's Program	11/7/2016	Children's Literacy Event
2016 General Election	11/8/2016	Polling Place
Baby & Toddler Lapsit-Rock and Read	11/8/2016	Baby & Toddler Lapsits
Pajametime (Family Storyhour)	11/8/2016	Family Storytime
Storytime (Ready to Read)	11/9/2016	Storytime
Storytime (Ready to Read)	11/9/2016	Storytime
BookBop-Stories, Music and Movement	11/9/2016	Storytime
Prime Time Reading Time	11/9/2016	Prime Time Family Reading Time
Baby & Toddler Lapsit-Rock and Read	11/9/2016	Baby & Toddler Lapsits
Grow Grand Island Arts and Entertainment Committee	11/10/2016	Hosted Meeting
Hall County Community Collaborative	11/10/2016	Hosted Meeting
The Library is Closed in Observance of Veteran's Day	11/11/2016	Announcement
Saturday Storytime-Stories and Crafts	11/12/2016	Storytime
Library to host SBA workshops starting in 2017	11/12/2016	Media
Harry Potter Movie Mania Release Party	11/13/2016	General Program
PrairieLand Romance Writers	11/13/2016	Hosted Meeting
Lapsits	11/14/2016	Lapsits
Story Time for Adults with Dori Bush	11/14/2016	Adult Summer Reading
Runza donation dollars to be used for children and teen library books	11/14/2016	Media
Baby & Toddler Lapsit-Rock and Read	11/15/2016	Baby & Toddler Lapsits
Pajametime (Family Storyhour)	11/15/2016	Family Storytime
Storytime (Ready to Read)	11/16/2016	Storytime
Storytime (Ready to Read)	11/16/2016	Storytime
BookBop-Stories, Music and Movement	11/16/2016	Storytime
Baby & Toddler Lapsit-Rock and Read	11/16/2016	Baby & Toddler Lapsits
Color with a Cop	11/17/2016	Storytime

Call for more details

Wood River School 21st Century Grant Program	11/17/2016	Children's Literacy Event
Hall County Community Collaborative	11/18/2016	Hosted Meeting
Nebraska Warrior Writers Project	11/19/2016	Adult Cultural Program
Nebraska Warrior Writers (Children's Activities)	11/19/2016	Children's Literacy Event
World Neighbors-Saturday Storytime	11/19/2016	Storytime
Lapsits	11/21/2016	Lapsits
Library Board Meeting	11/21/2016	Library Board
Baby & Toddler Lapsit-Rock and Read	11/22/2016	Baby & Toddler Lapsits
Pajametime (Family Storyhour)	11/22/2016	Family Storytime
Award Winning Children's Author Julia Cook	11/22/2016	Children's Literacy Event
Santa's Arrival at the Conestoga Mall	11/22/2016	Children's Literacy Event
Storytime (Ready to Read)	11/23/2016	Storytime
Storytime (Ready to Read)	11/23/2016	Storytime
BookBop-Stories, Music and Movement	11/23/2016	Storytime
The Library is Closed in Observance of the Thanksgiving Holiday	11/24/2016	Announcement
The Library is Closed in Observance of the Thanksgiving Holiday	11/25/2016	Announcement
Mayan Community from Guatamala	11/27/2016	Hosting Meeting
Read All About it Book Club	11/28/2016	Hosting Meeting
Lapsits	11/28/2016	Lapsits
Baby & Toddler Lapsit-Rock and Read	11/29/2016	Baby & Toddler Lapsits
Pajametime (Family Storyhour)	11/29/2016	Family Storytime
Storytime (Ready to Read)	11/30/2016	Storytime
Storytime (Ready to Read)	11/30/2016	Storytime
BookBop-Stories, Music and Movement	11/30/2016	Storytime
Baby & Toddler Lapsit-Rock and Read	11/30/2016	Baby & Toddler Lapsits
Color with a Cop	12/1/2016	Storytime
Nebraska State wide Arboretum	12/1/2016	Hosting Meeting
Proctor Exam for University of Cincinnati	12/2/2016	General Program
Kathleen's Retirement Reception	12/2/2016	Staff Use
Saturday Storytime-Stories and Crafts	12/3/2016	Storytime
Lapsits	12/5/2016	Lapsits
HomeSchooler's Program	12/5/2016	Children's Literacy Event
Baby & Toddler Lapsit-Rock and Read	12/6/2016	Baby & Toddler Lapsits
Book Club for Adults 2016	12/6/2016	Book Club for Adults
Pajametime (Family Storyhour)	12/6/2016	Family Storytime
Storytime (Ready to Read)	12/7/2016	Storytime
Storytime (Ready to Read)	12/7/2016	Storytime
BookBop-Stories, Music and Movement	12/7/2016	Storytime
Baby & Toddler Lapsit-Rock and Read	12/7/2016	Baby & Toddler Lapsits
Moonshell Munch and Learn	12/8/2016	Adult Cultural Program
Central Nebraska Writers Group	12/8/2016	Hosting Meeting

Call for more details

Saturday Storytime-Stories and Crafts	12/10/2016	Storytime
Lapsits	12/12/2016	Lapsits
Story Time for Adults with Dori Bush	12/12/2016	Adult Summer Reading
Baby & Toddler Lapsit-Rock and Read	12/13/2016	Baby & Toddler Lapsits
Wood River School 21st Century Grant Program	12/13/2016	Children's Literacy Event
Humanities Nebraska-Charlotte Endorf	12/13/2016	Children's Literacy Event
Pajametime (Family Storyhour)	12/13/2016	Family Storytime
Storytime (Ready to Read)	12/14/2016	Storytime
Storytime (Ready to Read)	12/14/2016	Storytime
BookBop-Stories, Music and Movement	12/14/2016	Storytime
Baby & Toddler Lapsit-Rock and Read	12/14/2016	Baby & Toddler Lapsits
Color with a Cop	12/15/2016	Storytime
Homeschooler's Holiday Program	12/16/2016	Children's Literacy Event
Saturday Storytime-Stories and Crafts	12/17/2016	Storytime
Lapsits	12/19/2016	Lapsits
Library Board Meeting	12/19/2016	Library Board
Baby & Toddler Lapsit-Rock and Read	12/20/2016	Baby & Toddler Lapsits
Pajametime (Family Storyhour)	12/20/2016	Family Storytime
Red Cross	12/20/2016	Hosting Blood Drive
Storytime (Ready to Read)	12/21/2016	Storytime
Storytime (Ready to Read)	12/21/2016	Storytime
BookBop-Stories, Music and Movement	12/21/2016	Storytime
Baby & Toddler Lapsit-Rock and Read	12/21/2016	Baby & Toddler Lapsits
Children's Holiday Break	12/22/2016	Children's Holiday Break Program
Teen Holiday Break	12/22/2016	Teen Holiday Break Program
Gerianne's Retirement Reception	12/22/2016	Staff Use
Children's Holiday Break	12/23/2016	Children's Holiday Break Program
Teen Holiday Break	12/23/2016	Teen Holiday Break Program
The Library is Closed for the Christmas Holiday	12/25/2016	Announcement
Children's Holiday Break	12/26/2016	Children's Holiday Break Program
Teen Holiday Break	12/26/2016	Teen Holiday Break Program
Children's Holiday Break	12/27/2016	Children's Holiday Break Program
Teen Holiday Break	12/27/2016	Teen Holiday Break Program
Children's Holiday Break	12/28/2016	Children's Holiday Break Program
Teen Holiday Break	12/28/2016	Teen Holiday Break Program
Children's Holiday Break	12/29/2016	Children's Holiday Break Program
Teen Holiday Break	12/29/2016	Teen Holiday Break Program

Call for more details