



# Community Redevelopment Authority (CRA)

**Wednesday, October 18, 2017**  
**Regular Meeting**

## **Item E1**

### **Committed Projects**

Staff Contact: Chad Nabity

| COMMITTED PROJECTS  | REMAINING GRANT AMOUNT | 2018 FISCAL YR       | 2019 FISCAL YR | 2020 FISCAL YR | ESTIMATED COMP  |
|---|------------------------|----------------------|----------------|----------------|---|
| Auto America-3036 S. Locust (4-12-17)                     | \$ 80,000.00           | \$ 80,000.00         |                |                | Fall 2017   |
| Federation of Labor - Ziller Residential Grant (10/12/16) | \$ 60,000.00           | \$ 60,000.00         |                |                | 2018  |
| Federation of Labor - Ziller Façade Grant (10/12/16)      | \$ 53,200.00           | \$ 53,200.00         |                |                | 2018  |
| Othy's Place - 724 W. 3rd - Lindell (10/12/16)            | \$ 26,961.00           | \$ 26,961.00         |                |                | 2017 sign, 2018 façade<br>\$34,899.18 paid March 15, 2017 |
| South Locust/Fonner Park BID (7/13/16)                    | \$ 30,000.00           | \$ 30,000.00         |                |                | Spring 2018   |
| Wing Properties - 110-114 E 3rd St (9/9/15)               | \$ 167,016.00          | \$ 167,016.00        |                |                | 2018  |
| <b>Total Committed</b>                                    | <b>\$ 417,177.00</b>   | <b>\$ 417,177.00</b> | <b>\$ -</b>    | <b>\$ -</b>    |   |
| FIRE & LIFE SAFETY GRANT                                  | TOTAL AMOUNT           | 2018 FISCAL YR       | 2019 FISCAL YR | 2020 FISCAL YR | ESTIMATED COMP  |
| 201-203 W. 3rd St. Anson (8/24/16)                        | \$ 240,000.00          | \$ 240,000.00        |                |                | 2018  |
| Federation of Labor - Tom Ziller (5/13/15)                | \$ 115,000.00          | \$ 115,000.00        |                |                | 2018  |
| Peaceful Root - 112 W. 2nd St. (1/11/17)                  | \$ 50,000.00           | \$ 50,000.00         |                |                | 2018 - Q1   |
| <b>Total Committed F&amp;L Safety Grant</b>               | <b>\$ 405,000.00</b>   | <b>\$ 405,000.00</b> | <b>\$ -</b>    | <b>\$ -</b>    |   |

|                                      |    |                       |               |
|--------------------------------------|----|-----------------------|---------------|
| Life Safety - Budget \$ Remaining    | \$ | 265,000.00            |               |
| Façade - Budget \$ Remaining         | \$ | 199,000.00            |               |
| Other Projects - Budget \$ Remaining | \$ | 384,844.97            |               |
| Land - Budget \$ Remaining           | \$ | 46,202.50             |               |
| Land Sales - Budget \$ Remaining     |    | <b>(\$250,000.00)</b> |               |
| subtotal                             | \$ | 645,047.47            | \$ -          |
| Less committed                       |    | <b>(\$822,177.00)</b> | <b>\$0.00</b> |
| Balance remaining                    | \$ | <b>(177,129.53)</b>   | \$ -          |

**CRA PROPERTIES**

| Address                  | Purchase Price | Purchase Date | Demo Cost | Status         |
|--------------------------|----------------|---------------|-----------|----------------|
| 408 E 2 <sup>nd</sup> St | \$4,869        | 11/11/2005    | \$7,500   | Under Contract |
| 3235 S Locust            | \$450,000      | 4/2/2010      | \$39,764  | Surplus        |
| 604-612 W 3rd            | \$80,000       | 6/10/2015     |           | Surplus        |

September 30, 2017