



Community Redevelopment Authority (CRA)

Wednesday, April 12, 2017
Regular Meeting

Item E1

Committed Projects

Staff Contact: Chad Nabity

COMMITTED PROJECTS	REMAINING GRANT AMOUNT	2017 FISCAL YR	2018 FISCAL YR	2019 FISCAL YR	ESTIMATED COMP
Bosselman Real Estate	\$ 300,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	2019
Federation of Labor - Ziller Residential Grant (10/12/16)	\$ 60,000.00	\$ 60,000.00			2017
Federation of Labor - Ziller Facade Grant (10/12/16)	\$ 53,200.00	\$ 53,200.00			2017
Habitat for Humanity - Demolition Grant 2403 W. North Front (2-8-17)	\$ 15,000.00	\$ 15,000.00			2017
Master Stylists - 114 W. 3rd - Jeanene Campos (10/12/16)	\$ 2,019.15	\$ 2,019.15			2017
Othy's Place - 724 W. 3rd - Lindell (10/12/16)	\$ 26,961.00	\$ -	\$ 26,961.00		2017 façade, 2018 sign
South Locust/Fonner Park BID (7/13/16)	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00		2018
Wing Properties - 116 E 3rd St (9/9/15)	\$ 68,132.00	\$ 68,132.00			2017
Wing Properties - 110-114 E 3rd St (9/9/15)	\$ 167,016.00	\$ 167,016.00			2017
Total Committed	\$ 722,328.15	\$ 480,367.15	\$ 141,961.00	\$ 100,000.00	
FIRE & LIFE SAFETY GRANT	TOTAL AMOUNT	2017 FISCAL YR	2018 FISCAL YR	2019 FISCAL YR	ESTIMATED COMP
201-203 W. 3rd St. Anson (8/24/16)	\$200,000		\$ 200,000.00		2018
Federation of Labor - Tom Ziller (5/13/15)	\$115,000	\$ 115,000.00			2017
Peaceful Root - 112 W. 2nd St. (1/11/17)	\$50,000		\$ 50,000.00		2018 - Q1
Total Committed F&L Safety Grant	\$365,000	\$ 115,000.00	\$ 250,000.00	\$ -	

Life Safety - Budget \$ Remaining	\$ 265,000.00	
Façade - Budget \$ Remaining	\$ 200,000.00	
Other Projects - Budget \$ Remaining	\$ 808,376.97	
Land - Budget \$ Remaining	\$ 50,000.00	
Land Sales - Budget \$ Remaining	(\$250,000.00)	
subtotal	\$ 1,073,376.97	\$ -
Less committed	(\$595,367.15)	(\$391,961.00)
Balance remaining	\$ 478,009.82	\$ (391,961.00)

CRA PROPERTIES

Address	Purchase Price	Purchase Date	Demo Cost	Status
408 E 2 nd St	\$4,869	11/11/2005	\$7,500	Surplus
3235 S Locust	\$450,000	4/2/2010	\$39,764	Surplus
604-612 W 3rd	\$80,000	6/10/2015		Surplus

March 31, 2017

2017 BUDGET AVAILABLE TO COMMIT

EXPENSES	2017 AVAILABLE TO COMMIT	COMMITTED	AVAILABLE TO COMMIT
Life Safety	\$ 265,000.00		\$ 265,000.00
Façade	\$ 200,000.00	\$ 55,219.15	\$ 144,780.85
Building Improvements	\$ 835,148.00		\$ 835,148.00
Other Projects	\$ 50,000.00	\$ (90,000.00)	\$ 140,000.00
Land	\$ 50,000.00	\$ -	\$ 50,000.00
	\$ 1,400,148.00	\$ (34,780.85)	\$ 1,434,928.85