

# **City of Grand Island**

Tuesday, August 16, 2016 Special Meeting

## Item I-1

#2016-192 - Approval of 2016-2017 Fee Schedule

Staff Contact: Renae Griffiths, Finance Director

## Council Agenda Memo

**From:** Renae Griffiths, Finance Director

Meeting: August 16, 2016

**Subject:** Consideration of Approving 2016-2017 Fee Schedule

**Presenter(s):** Renae Griffiths, Finance Director

#### **Background**

The 2016-2017 Fee Schedule is submitted to Council every year at budget time for consideration of fee changes.

#### **Discussion**

The proposed 2016-2017 Fee Schedule includes changes for the following departments:

- Building Department Permit fee increases
- Finance and Utility Services Fees Increases for returned checks and other fees
- Fire Department Addition of fee and other increases
- Parks and Recreation Cemetery fee changes, consolidation/reorganization of fees and Golf course fee increases
- Public Works Increase of Engineering and Streets Division fees
- Wastewater Treatment Plant-increase of various fees

#### **Alternatives**

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

- 1. Move to approve
- 2. Refer the issue to a Committee
- 3. Postpone the issue to future date
- 4. Take no action on the issue

#### Recommendation

City Administration recommends that the City Council adopt the 2016-2017 Fee Schedule.

### **Sample Motion**

Move to approve the 2016-2017 Fee Schedule.

| Fee Schedule for 2   |                   |                  |      |
|--|-------------------|------------------|------|
|  | 2015              | 2016             | 2017 |
| Administration   |                   |                  |      |
| Board of Adjustment Prior to Constructior  | 200.00            | 200.00           |      |
| Board of Adjustment After Construction/No Building Perm  | 350.00            | 350.00           |      |
| Board of Adjustment After Construction/Not Conforn   | 500.00            | 500.00           |      |
| Conditional Use Permi  | 1000.00           | 1000.00          |      |
| Election Filing Fees - City Counc  | 1% of salary      | 1% of salary     |      |
| Election Filing Fees - Mayo  | 1% of salary      | 1% of salary     |      |
| Haulers Permit (annual) Garbag   | 225.00            | 225.00           |      |
| Haulers Permit (annual) Refuse   | 75.00             | 75.00            |      |
|  |                   |                  |      |
| Pawnbroker License (annual   | 100.00            | 100.00           |      |
| D  | 400.00            | 400.00           |      |
| Pawnbroker Occupational Tax (annua   | 100.00            | 100.00           |      |
| Blight Study Adoptior  | 600.00            | 1100.00          |      |
| Redevelopment Plan Adoptio   | 600.00            | 1100.00          |      |
| Redevelopment Plan Amendmer  | 600.00            | 1100.00          |      |
|  | 10.00 first page  | 10.00 first page |      |
| Register of Deeds Filing fee   | 6.00 each add'l   | 6.00 each add'l  |      |
|  | page              | page             |      |
| iquor Licenses - Occupational Tax (annua   | 000.00            | 000.00           |      |
| Class A Retail beer, on sale   | 200.00            | 200.00           |      |
| Class B Retail beer, off sale  | 200.00            | 200.00           |      |
| Class C Retail liquor, on/off sale   | 600.00            | 600.00           |      |
| Class D Retail liquor/beer, off sale   | 400.00            | 400.00           |      |
| Class I Retail liquor, on sale   | 500.00            | 500.00           |      |
| Class L Brew Pub   | 500.00            | 500.00           |      |
| Class Z Micro Distiller LB-549   | 500.00            | 500.00           |      |
| Liquor License - School Fees (annual   |                   |                  |      |
| Class A Retail beer, on sale   | 100.00            | 100.00           |      |
| Class B Retail beer, off sale  | 100.00            | 100.00           |      |
| Class C Retail liquor, on/off sale   | 300.00            | 300.00           |      |
| Class D Retail Liquor, Off sal€  | 200.00            | 200.00           |      |
| Class I Retail Liquor, on sale   | 250.00            | 250.00           |      |
| Advertising Fee  | 10.00             | 10.00            |      |
| Special Designated Liquor Licens   | 80.00             | 80.00            |      |
| Natural Gas Company Rate Filing Fe   | 500.00            | 500.00           |      |
| Certified copy   | 1.50              | 1.50             |      |
| ANIMAL CONTROL CERVICE   |                   |                  |      |
| ANIMAL CONTROL SERVICES  | 44.00             | 44.00            |      |
| Pet License Fee - Un-neutered/un-spaye   | 41.00             | 41.00            |      |
| Pet License Fee - Neutered/Spaye   | 16.00             | 16.00            |      |
| **\$5.00 per license retained by registered veterinarian making sale                                     |                   |                  |      |
| Pet License Replacement Fe   | 5.00              | 5.00             |      |
| License Fees-late fee of \$10.00 after Feb   | 10.00             | 10.00            |      |
| mpoundment Fee - 1st Offense   | 25.00             | 25.00            |      |
| mpoundment Fee - 2nd Offense   | 50.00             | 50.00            |      |
| mpoundment Fee - 3rd Offense   | 75.00             | 75.00            |      |
|  |                   |                  |      |
| mpoundment Fee - 4th Offense   | 100.00            | 100.00           |      |
| *Impoundment includes a per day boarding fe  | 45 00 Hay/day     | 15 00 they/de    |      |
| Boarding Fee - Impoundmen Boarding Fee - Rabies observatio   | 15.00+tax/day     | 15.00+tax/day    |      |
| Soarding Fee - Rables observatio  Rabies Testing - There is no charge when Animal Control is dealing wit | 17.00+tax/day     | 17.00+tax/day    |      |
|  |                   |                  |      |
| a bite case or wildlife that is required to be tested. If the public is                                  | 45.00             | 45.00            |      |
| requesting an animal to be tested that is on the required testing list and                               |                   |                  |      |
| AC/Cnhs is not involved with the incident there is a charge  | 05.00             | 05.00            |      |
| Rabies observation transportation fe   | 25.00             | 25.00            |      |
| _egal Proceeding holding fe  | 20.00+tax per day |                  |      |
| Deemed "Potentially Dangerous" fe  | 100.00            | 100.00           |      |
| Micro chip   | 25.00 per animal  | 25.00 per animal |      |
| Live trap rental \$50.00 deposit per trap. When trap is returned in workin                               | 50.00 deposit     | 50.00 deposit    |      |
| order, there is a refund of \$40.00  | 40.00 refund      | 40.00 refund     |      |
| Stadi, aldid to a foldina di ptolod  | when returned     | when returned    |      |
|  |                   |                  |      |
| Adoptions: Neutered/spayed   |                   |                  |      |
|  |                   |                  |      |

| Fee Schedule for 2  |                         |                         |                  |
|---|-------------------------|-------------------------|------------------|
|   | 2015                    | 2016                    | 2017             |
| Adoption fees can be lower depending on length of stay, age and color of    | f                       |                         |                  |
| pet. This is for both cats and dogs. Average fee is \$100.0                 |                         |                         |                  |
| Dogs  | 100.00 + tax            | 100.00 + tax            |                  |
| Cats & Kittens  | 100.00 + tax            | 100.00 + tax            |                  |
|   |                         |                         |                  |
| Pickup and disposal of dead animals at owner's reques                       | 25.00                   | 25.00                   |                  |
|   |                         |                         |                  |
| Removal of wildlife from the home, garage or yard at home owner's           |                         |                         |                  |
| request   |                         |                         |                  |
| During business hours   | N/C                     | N/C                     |                  |
| (No charge for removing skunks or bats                                      |                         |                         |                  |
|   |                         |                         |                  |
| BUILDING DEPARTMEN1   |                         |                         |                  |
| Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing        |                         |                         |                  |
| Permit Fee, Sign Permit Fee: Based on Valuatio                              |                         |                         |                  |
| Estimated Valuations  |                         |                         |                  |
| 1.00 - 1,600.00   | 35.00                   | 35.00                   |                  |
| 1,601.00 - 1,700.00   | 37.00                   | 37.00                   |                  |
| 1,701.00 - 1,800.00   | 39.00                   | 39.00                   |                  |
| 1,801.00 - 1,900.00   | 41.00                   | 41.00                   |                  |
| 1,901.00 - 2,000.00   | 43.00                   | 43.00                   |                  |
| 2,001 - 25,000 For each additional 1,000 or fraction, to and including      |                         |                         |                  |
| 25,000  | 43.00 plus 7.25         | 43.00 plus 7.25         | 43.00 plus 7.40  |
| 25,001 - 50,000 For each additional 1,000 or fraction, to and including     |                         |                         |                  |
| 50,000  | 209.75 plus 5.00        | 209.75 plus 5.00        | 218.00 plus 5.15 |
| 50,001 - 100,000 For each additional 1,000 or fraction, to and including    |                         |                         |                  |
| 100,000   | 334.75 plus 3.75        | 334.75 plus 3.75        | 345.00 plus 3.85 |
|   |                         |                         |                  |
| 100,001 and up For each additional 1,000 or fractio                         | 522.25 plus 3.25        | 522.25 plus 3.25        | 537.80 plus 3.35 |
| Plan Review Fee, Commercial (percentage of building permit fe               | 50%                     | 50%                     |                  |
| Plan Review Fee, Residential (percentage of building permit fe              | 10%                     | 10%                     |                  |
| Inspections outside of normal business hours                                | 75.00                   | 75.00                   |                  |
| Reinspection Fee'   | 50.00                   | 50.00                   |                  |
| Inspection for which no fee is specifically indicated                       | 50.00                   | 50.00                   |                  |
| Additional plan review required by changes, additions or revisions to       | 100.00                  | 100.00                  |                  |
| approve plans (minimum charge, one hour)                                    | 100.00                  | 100.00                  |                  |
| *Or the hourly cost to the jurisdiction, whichever is greater. The cost     |                         |                         |                  |
| shall include supervision, overhead, equipment, hourly wages and fringe     |                         |                         |                  |
| benefits of all the employees involve                                       |                         |                         |                  |
| Contractor Registration - New and Renewal for Electrical, Mechanical,       | 100.00                  | 100.00                  |                  |
| Plumbing, Sign, Soft Water, Mover and Wrecke                                | 100.00                  | 100.00                  |                  |
| New Contractor Set up fee   | 100.00                  | 100.00                  |                  |
| Registration card - Electrical, Mechanical, Plumbing: Master or             |                         |                         |                  |
| Journeyman  | 20.00                   | 20.00                   |                  |
| License: Mechanical, Plumbing, Soft Water - Maste                           | 50.00                   | 50.00                   |                  |
| License: Mechanical, Plumbing, Soft Water - Journeyma                       | 25.00                   | 25.00                   |                  |
| License: Mechanical, Plumbing, Soft Water - Apprentice                      | 0.00                    | 0.00                    |                  |
| , , , , , , , , , , , , , , , , , , ,                                       |                         |                         |                  |
| Board of Appeals application: Building, Electrical, Mechanical, Plumbir     | 50.00                   | 50.00                   |                  |
| Board of Appeals - Review of Decision/Test Fees: Building, Electrical,      |                         |                         |                  |
| Double 1. Appeals 1. Noview of Decicion, 1651 1 665. Dulluling, Electrical, | 50.00                   | 50.00                   |                  |
| Mechanical Plumbing   |                         |                         |                  |
| Mechanical, Plumbinç  | 50 00 or cost of        | 50 00 or cost of        |                  |
| Mechanical, Plumbinς Investigation Fee                                      | 50.00 or cost of permit | 50.00 or cost of permit |                  |

| Fee Schedule for 2   | 2017              |                   |       |
|--|-------------------|-------------------|-------|
|  | 2015              | 2016              | 2017  |
| Mobile Home Park Registration (annua   |                   |                   |       |
| Park with Facilities for 2 - 3 Mobile Home:  | 100.00            | 100.00            |       |
| Park with Facilities for 4 - 15 Mobile Home:   | 125.00            | 125.00            |       |
| Park with Facilities for 16 - 25 Mobile Home:  | 150.00            | 150.00            |       |
| Park with Facilities for 26 - 50 Mobile Home   | 175.00            | 175.00            |       |
| Park with Facilities for 51 - 100 Mobile Home:   | 225.00            | 225.00            |       |
| Park with Facilities for over 100 Mobile Home  | 250.00            | 250.00            |       |
| Mobile Sign Permit Fee for Special Ever  | N/C               | N/C               |       |
| Mobile Sign Permit Fee for 45 day:   | N/C               | N/C               |       |
| Temporary Buildings  | N/C               | N/C               |       |
| Water Well Registration (Groundwater Control Area Only                                   | N/C               | N/C               |       |
| License Agreemen   | SEE PUBLIC        | SEE PUBLIC        |       |
| Denial of application for license agreemer   | WORKS             | WORKS             |       |
|  |                   |                   |       |
| EMERGENCY MANAGEMENT   | 110.00            | 440.00            |       |
| Alarm Registration Fee (yearly   | 110.00            | 110.00            |       |
| Digital Alarm Monitoring Fee (yearly-registration fee include                            | 250.00            | 275.00            |       |
| Supervised Alarm Monitoring Fee (yearly-registration fee include                         | 400.00            | 400.00            |       |
| Alarm Central Service Fee (yearly  | <del>165.00</del> | <del>165.00</del> |       |
| False Alarms (each)  | 115.00            | 115.00            |       |
| Audio Tapes (per tape, includes search costs   | 28.00             | 28.00             |       |
| Video Alarm Monito   | 1750.00           | 1750.00           |       |
| Emergency Medical Dispatch Protocol included in billin                                   | 36.00             | 36.00             |       |
| Alarm Activity Report Fee  |                   | 10.00             |       |
| FINANCE DEPARTMENT FEES  |                   |                   |       |
| Returned Check Charge (All City Departments)   | 35.00             | 35.00             | 50.00 |
| FIDE DEDARTMENT FEEC   |                   |                   |       |
| FIRE DEPARTMENT FEES   |                   |                   |       |
| Gas leak calls that originate from Northwestern Energy which are found                   |                   |                   |       |
| not to be an interior leak and with no threat to life or proper                          | 165.00            | 165.00            |       |
| False Alarm fee for commercial alarm systems of more than three in 12                    | 103.00            | 103.00            |       |
| consecutive months   | 165.00            | 165.00            |       |
| Site inspection and fee for open burn  | 100.00            | 100.00            |       |
|  |                   | 100.00            |       |
| Special display fireworks permit fe  | 100.00            |                   |       |
| Pyrotechnics fee   | 200.00            | 200.00            |       |
| Environmental site assessment fee  | 25.00             | 25.00             |       |
| Inspection callback fee for code violation requiring three or more visi                  | 50.00             | 50.00             |       |
| Nuisance Engine company run fe   | 100.00            | 100.00            |       |
| Copy of Fire Repor   | 10.00             | 10.00             |       |
| Open Burning Permits Underground tank installation and/or closure fee per tan            | 10.00             | 10.00             | 75.00 |
| Onderground talik installation and/or closure lee per tali                               |                   |                   | 75.00 |
| Education Fees   | _                 |                   |       |
|  | 50.00 minimum     | 50.00 minimum     |       |
|  | (up to 5          | (up to 5          |       |
| Fire Futinguisher Class  | students) +       | students) +       |       |
| Fire Extinguisher Class  | 10.00 for each    | 10.00 for each    |       |
|  | additional        | additional        |       |
|  | student           | student           |       |
| CPR BLS Health Care Provider New (per 6 people, books not included) Books are 12.00 each | 184.00            | 184.00            |       |
| CPR Class Recertification (per 6 people, books are not included) Books                   |                   |                   |       |
| are 12.00 each   | 134.00            | 134.00            |       |
| HeartSaver AED (per 6 people, books not included) Books are 12.00                        | 151.00            | 151.00            |       |
| each   |                   |                   |       |

| CPR for family/friends: All ages (per 6 people, books not included)   84.00    | Fee Schedule for 2  | 2017             |                  |                   |
|--|---|------------------|------------------|-------------------|
| Books are 7.50/5 books   | Tee ochedule for z  | -                | 2016             | 2017              |
| HeartSaver CPR, AED and First Aid (per 6 people, books not included)   284,00   284,00   284,00   286,00   | CPR for family/friends: All ages (per 6 people, books not included)                       | 84.00            | 84.00            | -                 |
| Tens over 200 sq ft  | HeartSaver CPR, AED and First Aid (per 6 people, books not included) Books are 13.95 each | 284.00           | 284.00           |                   |
| Canappies over 400 sq ft   Child Care Inspection   Consultation   N/A    | Temporary Structures  |                  |                  |                   |
| Child Care Inspection  | Tents over 200 sq ft  | 50.00            | 50.00            |                   |
| Consultation   |   | 50.00            | 50.00            |                   |
| 13 + people  | Child Care Inspection   |                  |                  |                   |
| 13 + people   100.00   100.00   100.00   | Consultation  |                  | ·                |                   |
| Fire Department Patch Request Fee  |   | 50.00            | 50.00            |                   |
| Major Event Life Safety Inspection Fee   | 13 + people   | 100.00           | 100.00           |                   |
| Major Event Life Safety Inspection Fes   100.00 per event   100.00 p   | Fire Department Patch Request Fee   | 5.00             | 5.00             |                   |
| Major Event Life Safety Inspection Fes   100.00 per event   100.00 p   | Fire Catata Inspection Food   |                  |                  |                   |
| State Fair Inspection Fet  |   | 100 00 per event | 100 00 per event |                   |
| Liquor Inspection (each)   100.00/yr   250.00/yr   2   |   |                  |                  |                   |
| Liquor Inspection (each)   |   |                  | •                | 250 00 hr         |
| Consumption  | nail County Fair Inspection Fet   | 500.00/yi        | 500.00/yi        | 250.00/yI         |
| Non-consumption  | Liquor Inspection (each)  |                  |                  |                   |
| Non-consumption  | Consumption   | 100.00           | 100.00           |                   |
| Nursing Home, Health Care (each)   100.00   100.00   15   | Non-consumption   | 50.00            | 50.00            |                   |
| Foster Care Homes'   50.00     | Nursing Home, Health Care (each)  | 100.00           | 100.00           |                   |
| Building Department Fee Blue Print Review, Commercial Fire Safety (seach review), For duplicate building plans submitted within one (1) year of the revie of the original plans Alarm System Review Alarm System Review Freson/design Sprinkler System Review Freson/design Sprinkler System Review Freson/design Sprinkler System Review Freson/design Suppression System (other) Freworks Permit Free sregulated by State of Nebrask:  Standby Fees Fire Engine//Rescue Company (3 employees + truck) Fire Safety Standby Freson/de emergency services at planned event without Ambulance Ambulance (2 employees + ambulance) Ambulance (3 Basic Life Support) for non-emergency transportation, one way, 14.00 per mile Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage, one way, 14.00 per mile Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way, 14.00 per mile Per call for ALS Level (ALS 2) Advanced care, emergency service, plus mileage, one way, 14.00 per mile Per call for ALS Level (ALS 2) Advanced care, emergency service, plus mileage, one way, 14.00 per mile Per call for ALS Level (ALS 2) Advanced care, emergency service, plus mileage, one way, 14.00 per mile Per call for ALS Level (ALS 3) Advanced care, emergency service, plus mileage, one way, 14.00 per mile Per call for ALS Level (ALS 4) emergency service, plus mileage, one way, 14.00 per mile Per call for ALS Level (ALS 4) emergency service, plus mileage, one way, 14.00 per mile Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies Additional Attendan Specialty Care Transpor   | Hospital (each inspection) <sup>-</sup>   | 150.00           | 150.00           |                   |
| 25%   25%   25%   25%   For duplicate building plans submitted within one (1) year of the revied of the original plans   20%   20%   75.00     |   | 50.00            | 50.00            |                   |
| For duplicate building plans submitted within one (1) year of the revie of the original plans:  Alarm System Review  Alarm System Review  75.00  850.000/Riser +25.00/design area area area area area area area are  | e i   |                  |                  |                   |
| 20%   20%   20%   75.00   75   | (each review)   |                  | 25%              |                   |
| Alarm System Review  | For duplicate building plans submitted within one (1) year of the revie                   |                  |                  |                   |
| \$50.000/Riser   | of the original plans   |                  |                  |                   |
| Sprinkler System Review   Hood System Review   50.00   | Alarm System Review   |                  |                  |                   |
| Sprinkler System Review   Area   Area   Area   Area   Blood System Review   50.00      |   |                  |                  |                   |
| Hood System Review   50.00     |   | _                | •                |                   |
| Suppression System (other)   50.00   50.00   550.00  |   |                  |                  |                   |
| Fire works Permit Fire sergulated by State of Nebrask:  Standby Fees  Fire Engine//Rescue Company (3 employees + truck)  Fire Safety Standby  Provide emergency services at planned event without Ambulance  Ambulance (2 employees + ambulance)  Ambulance (2 employees + ambulance)  Ambulance IBLS (Basic Life Support) for non-emergency transportation, one way, 14.00 per mile  Per call for ALS emergency transports, plus mileage, one way, 14.00 per mile  Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mile  Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way, 14.00 per mile  Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies  Additional Attendan  Standby Fees  165.00 per hour 2 hour minimum  175.00 per hour 2 hour minimum  110.00 per hour 2 hour minimum  110.00 per hour 2 hour minimum  110.00 per hour 2 hour minimum  1462.00  462.00  462.00  462.00  555.00  555.00  555.00  878.00  878.00  878.00  878.00  878.00  Additional Attendan  221.00  Specialty Care Transpor  Mileage Fee, per patient mile  |   |                  |                  |                   |
| **Fees regulated by State of Nebrask:  Standby Fees  Fire Engine//Rescue Company (3 employees + truck)  Fire Safety Standby  Provide emergency services at planned event without Ambulance  Ambulance (2 employees + ambulance)  Ambulance (2 employees + ambulance)  Ambulance (2 employees + ambulance)  Ambulance (1 employees + ambulance)  Ambulance (2 employees + ambulance)  Andur minimum  10.00 per hour 2 hour minimum  110.00 per hour 2 hour minimum  462.00 462.00  462.00  462.00  Adout minimum  462.00  Adout minimum  462.00  Adout minimum  462.00  Adout minimum  555.00  555.00  555.00  555.00  878.00  878.00  Are call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile  Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies  Additional Attendan  221.00  Specialty Care Transpor  Mileage Fee, per patient mile  14.00  14.00  14.00  14.00  14.00  14.00  14.00   |   |                  |                  |                   |
| Fire Engine//Rescue Company (3 employees + truck)  165.00 per hour 2 hour minimum  165.00 per hour 2 hour minimum  165.00 per hour 2 hour minimum  175.00/hr  75.00/hr  75.00/hr  75.00 per hour 2 hour minimum  110.00 per hour 2 hour minimum  110.00 per hour 2 hour minimum  110.00 per hour 2 hour minimum  2 hour minimum  2 hour minimum  2 hour minimum  125.00 per hour 2 hour minimum  2 hour minimum  2 hour minimum  462.00  462.00  Per call BLS (Basic Life Support) for non-emergency transportation, one way, 14.00 per mile  Per call for BLS emergency transportation, plus mileage, one way. 14.00  Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage, one way. 14.00 per mile  Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile  Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile  Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies  365.00  365.00  365.00  365.00  365.00  Mileage Fee, per patient mil   |   | 550.00           | 550.00           |                   |
| Fire Engine//Rescue Company (3 employees + truck)  165.00 per hour 2 hour minimum  75.00/hr  75.00/hr  75.00/hr  75.00 per hour 2 hour minimum  75.00 per minimum  75.00 per minimum  75.00 per minimum  75.00 per minimum  740.00 per minimum  7 | rees regulated by State of Nebraski   |                  |                  |                   |
| Fire Engine/Rescue Company (Semployees + truck)  2 hour minimum  2 hour minimum  2 hour minimum  Anour minimum  2 hour minimum  2 hour minimum  2 hour minimum  Anour minimum  2 hour minimum  4 bour minimum  4 bour minimum  2 hour minimum  2 hour minimum  2 hour minimum  4 bour minimum  4 bour minimum  2 hour minimum  2 hour minimum  4 bour minimum  2 hour minimum  4 bour minimum  | Standby Fees  |                  |                  |                   |
| Fire Safety Standby  Provide emergency services at planned event without Ambulance  Ambulance (2 employees + ambulance)  Ambulance (3 employees + ambulance)  Ambulance (4 employees + ambulance)  Ambulance (5 employees + ambulance)  Ambulance (6 employees + ambulance)  Ambulance (7 employees + ambulance)  Ambulance (8 employees + ambulance)  Ambulance (9 employees + ambulance)  Ambulance (9 employees + ambulance)  Ambulance (10 employees + ambulance)  Afour minimum  Adbutance (10 employees + ambulance)  Afour minimum  Afour minimum  Afour minimum  Afour minimum  | Fire Engine//Rescue Company (3 employees + truck)   | 165.00 per hour  |                  | 190.00 per hour 2 |
| Provide emergency services at planned event without Ambulance  75.00 per hour 2 hour minimum  76.00 per hour per ho | The Engine/Mescue Company (3 employees + truck)   | 2 hour minimum   | 2 hour minimum   | hour minimum      |
| Provide emergency services at planned event without Ambulance  75.00 per hour 2 hour minimum  76.00 462.00  76.00 740.00  | Fire Safety Standby   | 75.00/hr         | 75.00/hr         |                   |
| Ambulance (2 employees + ambulance)  Ambulance (2 employees + ambulance)  AMBULANCE DIVISION  Per call BLS (Basic Life Support) for non-emergency transportation, one way, 14.00 per mile  Per call for BLS emergency transportation, plus mileage, one way. 14.00  Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mile  Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile  Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile  Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies  Additional Attendan  Specialty Care Transpor  Mileage Fee, per patient mile  110.00 per hour 2 hour minimum  110.00 per hour 2 hour minimum  140.00 per hour delication phour min |   |                  |                  |                   |
| AMBULANCE DIVISION  Per call BLS (Basic Life Support) for non-emergency transportation, one way, 14.00 per mile  Per call for BLS emergency transportation, plus mileage, one way. 14.00 per mile  Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mile  Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile  Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile  Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile  Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies  Additional Attendan  Specialty Care Transpor  Mileage Fee, per patient mile  A62.00  462.00  740.00  | Provide emergency services at planned event without Ambulance                             | hour minimum     | hour minimum     |                   |
| AMBULANCE DIVISION  Per call BLS (Basic Life Support) for non-emergency transportation, one way, 14.00 per mile  Per call for BLS emergency transportation, plus mileage, one way. 14.00 per mile  Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mil  Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile  Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile  Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile  Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies  Additional Attendan  Specialty Care Transpor  Mileage Fee, per patient mile  A62.00  462.00  740.00   | Ambulance (2 employees + ambulance)   | 110.00 per hour  | 110.00 per hour  | 125.00 per hour 2 |
| Per call BLS (Basic Life Support) for non-emergency transportation, one way, 14.00 per mile 462.00  Per call for BLS emergency transportation, plus mileage, one way. 14.00 per mile 740.00  Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mil 555.00  Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile 878.00  Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile 1271.00  Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies 365.00  Additional Attendan 221.00  Specialty Care Transpor 803.00  Mileage Fee, per patient mile 14.00  Mileage Fee, per patient mile 14.00   |   | 2 hour minimum   | 2 hour minimum   | hour minimum      |
| way, 14.00 per mile  Per call for BLS emergency transportation, plus mileage, one way. 14.00  per mile  Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mil  Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile  Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile  Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile  Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies  Additional Attendan  Specialty Care Transpor  Mileage Fee, per patient mile  462.00  740 |   |                  |                  |                   |
| Per call for BLS emergency transportation, plus mileage, one way. 14.00 per mile 740.00 740.00  Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mil 555.00 555.00  Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile 878.00 878.00  Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile 1271.00 1271.00  Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies 365.00 365.00 Additional Attendan 221.00 221.00  Specialty Care Transpor 803.00 803.00  Mileage Fee, per patient mile 14.00 14.00   |   |                  |                  |                   |
| per mile 740.00 740.00  Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mil 555.00 555.00  Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile 878.00 878.00  Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile 1271.00 1271.00  Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies 365.00 365.00 365.00 Additional Attendan 221.00 221.00 Specialty Care Transpor 803.00 803.00 Mileage Fee, per patient mile 14.00 14.00  | way, 14.00 per mile   |                  | 462.00           |                   |
| Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mil 555.00  Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile 878.00  Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile 1271.00  Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies 365.00  Additional Attendan 221.00  Specialty Care Transpor 803.00  Mileage Fee, per patient mile 14.00  Mileage Fee, per patient mile 14.00  Specialty Care Transpor 14.00  Mileage Fee, per patient mile 1555.00  Specialty Care Transpor 14.00  Specialty Care Transpor 14.00  |   |                  |                  |                   |
| service, plus mileage. One way, 14.00 per mil 555.00 555.00  Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile 878.00 878.00  Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile 1271.00 1271.00  Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies 365.00 365.00 Additional Attendan 221.00 221.00 Specialty Care Transpor 803.00 803.00 Mileage Fee, per patient mile 14.00 14.00  |   |                  | 740.00           |                   |
| Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies Additional Attendan Specialty Care Transpor Mileage Fee, per patient mile  878.00 878.00 1271.00 1271.00 1271.00 221.00 863.00 803.00 803.00  |   | T                | 555.00           |                   |
| way. 14.00 per mile  Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile  Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies  Additional Attendan  Specialty Care Transpor  Mileage Fee, per patient mile  878.00  1271.00  1271.00  1271.00  1271.00  221.00  365.00  365.00  221.00  803.00  803.00  14.00   | Service, plus mileage. Une way, 14.00 per mil   | 555.00           | 555.00           |                   |
| Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile 1271.00 1271.00 1271.00  Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies 365.00 365.00 221.00 221.00 Specialty Care Transpor 803.00 803.00 Mileage Fee, per patient mile 14.00 14.00  |   | 070.00           | 070.00           |                   |
| mileage, one way. 14.00 per mili 1271.00 1271.00  Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies 365.00 365.00  Additional Attendan 221.00 221.00  Specialty Care Transpor 803.00 803.00  Mileage Fee, per patient mili 14.00 14.00   | Way. 14.00 per fille  |                  | 0/8.00           |                   |
| Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies 365.00 365.00 365.00 Additional Attendan 221.00 221.00 Specialty Care Transpor 803.00 803.00 Mileage Fee, per patient mil 14.00 14.00  |   |                  | 1071.00          |                   |
| some service is rendered; (plus supplies       365.00       365.00         Additional Attendan       221.00       221.00         Specialty Care Transpor       803.00       803.00         Mileage Fee, per patient mil       14.00       14.00  |   | 12/1.00          | 12/1.00          |                   |
| Additional Attendan         221.00         221.00           Specialty Care Transpor         803.00         803.00           Mileage Fee, per patient mil         14.00         14.00   |   | 365.00           | 365.00           |                   |
| Specialty Care Transpor         803.00         803.00           Mileage Fee, per patient mil         14.00         14.00   |   |                  |                  |                   |
| Mileage Fee, per patient mile 14.00 14.00  |   |                  |                  |                   |
|  |   |                  |                  |                   |
| UII DAAIAU MUU VIIIE LIIUUV  | Lift Assist call to Care Facility   | 85.00            | 85.00            |                   |

| Fee Schedule for  |                   |                  |      |
|---|-------------------|------------------|------|
|   | 2015              | 2016             | 2017 |
| Transportation for Flight Crew from Airport to Hospital and Back        | 300.00 Per        | 300.00 Per       |      |
|   | Round Trip        | Round Trip       |      |
| Mayor and Council have established fees for certain medical supplie     |                   |                  |      |
| used for ambulance calls based on prices currently charged by Saint     |                   |                  |      |
| Francis Medical Center. The Fire Chief is authorized to adjust prices a | n¢i               |                  |      |
| add or delete products as necessary.                                    |                   |                  |      |
| PARAMEDIC SERVICE RATES   |                   |                  |      |
| Oxygen  | 53.00             | 53.00            |      |
| O.B. Kits   | 17.00             | 17.00            |      |
| Splints (air and/or hare traction                                       | 22.00             | 22.00            |      |
| Spinal Immobilization   | 86.00             | 86.00            |      |
| Advanced Airway   | 131.00            | 131.00           |      |
| IV1 (if single IV is started)   | 51.00             | 51.00            |      |
| IV2 (multiple IV's started)   | 86.00             | 86.00            |      |
| Bandages  | 12.00             | 12.00            |      |
| Combo Pad   | 46.00             | 46.00            |      |
| Resq Pod  | 100.00            | 100.00           | -    |
| Bone dril   | 110.00            | 110.00           |      |
| Suction   | 12.00             | 12.00            |      |
| LIDDADY   | 1                 |                  |      |
| LIBRARY   | 1                 |                  |      |
| Overdue charge on Library Materials (per item per day)                  | .15 Juvenile .30  | .15 Juvenile .30 |      |
|   | Adult             | Adult            |      |
| Interlibrary loan per item (plus postage                                | 2.00              | 2.00             |      |
| Photocopy/Computer Print (mono, 8 1/2"x11" or 14'                       | 0.10              | 0.10             |      |
| Photocopy/Computer Print (mono, 11"x17"                                 | 0.25              | 0.25             |      |
| Photocopy/Computer Print (color, 8 1/2"x11"                             | 0.75              | 0.75             |      |
| Photocopy/Computer Print (color, 8 1/2"x14"                             | 1.00              | 1.00             |      |
| Photocopy/Computer Print (color, 11"x17"                                | 1.50              | 1.50<br>0.50     |      |
| Microform Reader-printer copy Replacement Fee for Lost ID Card          | 0.50<br>1.00/card | 1.00/card        |      |
| Replacement Fee for Lost ib Cart  | Replacement       | Replacement      |      |
| Processing Fee for Lost Material  | Cost              | Cost             |      |
| FAX Services  | Cost              | COSI             |      |
| Outgoing - Staff assisted - U.S. only                                   | 1st page 3.00     | 1st page 3.00    |      |
| Outgoing - Stan assisted - 0.5. Only                                    | additional pages  |                  |      |
|   | 1.50              | 1.50             |      |
| Incoming - Staff assisted   | 1st page 2.00     | 1st page 2.00    |      |
|   | additional pages  | additional pages |      |
|   | 1.00              | 1.00             |      |
| Outgoing - Self service (Credit/Debit) - U.S                            | 1st page 1.75     | 1st page 1.75    |      |
| ,   | additional pages  | additional pages |      |
|   | 1.00              | 1.00             |      |
| Outgoing - Self service (Credit/Debit) - Internationa                   | 1st page 3.95     | 1st page 3.95    |      |
| · , ,   |                   | additional pages |      |
|   | 3.45              | 3.45             |      |
| Non-Resident Annual Card Fee  | 40.00             | 40.00            |      |
| Non Resident 3 Month Card Fee   | 10.00             | 10.00            |      |
| Purchase of computer disk   | 1.00/disk         | 1.00/disk        |      |
| Purchase of computer thumb drive  | 10.00             | 10.00            |      |
| Purchase of computer head phone:  | 1.00              | 1.00             |      |
|   |                   |                  |      |
| PARKS AND RECREATION DEPARTMENT   |                   |                  |      |
| CEMETERY DIVISION   |                   |                  |      |
| Open/Close Grave (per burial) **oversize vault - add \$150.00**         |                   |                  |      |
| Urn Vault over 16" x 16" - Add \$50.0(                                  | 225               | 222              | 700  |
| Adult   | 600               | 600              | 700  |
| Child   | 250               | 250              | 300  |
| Ashes   | 200               | 200              | 250  |
| Columbarium   |                   |                  | 200  |
| After 4:00 pm Monday - Friday (must leave gravesite by 4:30             |                   |                  |      |
| After 12:00 pm Saturday (must leave gravesite by 12:30)                 | 000               | 000              |      |
| Adult   | 800               | <del>800</del>   |      |
| Child   | 300               | <del>300</del>   |      |
| Ashes   | 300               | <del>300</del>   |      |

| Fee Schedule for 2017  |                                  |                                  |  |  |
|--|----------------------------------|----------------------------------|--|--|
|  | 2015                             | 2016                             | 2017                                     |  |
| Saturday Open/Close (per burial)   |                                  |                                  |  |  |
| Adult  |                                  |                                  | 800                                      |  |
| Child  |                                  |                                  | 340                                      |  |
| Ashes  |                                  |                                  | 285                                      |  |
| Columbarium Sunday & Holiday Open/Close (per burial)   |                                  |                                  | 230                                      |  |
| Adult  | 1200                             | 1200                             | 1400                                     |  |
| Child  | 500                              | 500                              | 600                                      |  |
| Ashes  | 450                              | 450                              | 500                                      |  |
| Columbarium  |                                  |                                  | 400                                      |  |
| Disinterment   |                                  |                                  |  |  |
| Adult  | 1200                             | 1200                             | 2000                                     |  |
| Child  | 500                              | 500                              | 835                                      |  |
| Cremation  | 450                              | 450                              | 750                                      |  |
| Burial Space   |                                  |                                  |  |  |
| One  | 600                              | 600                              | 700                                      |  |
| Two  | 1200                             | 1200                             | 1400                                     |  |
| One-Half Lot (4 or 5 spaces)   | 2400                             | 2400                             | 2800                                     |  |
| Full Lot (8 or 10 spaces)  | 4800                             | 4800                             | 5600                                     |  |
| Babylanc   | 150                              | 150                              | 150                                      |  |
| Cremation Space - Section .  | 250                              | 250                              | 300                                      |  |
| Transfer Deed (each new deed   | 40                               | 40                               | 50<br>600                                |  |
| Columbarium 12x12 Niche - Single Columbarium 12x12 Niche - Double  |                                  |                                  | 600<br>800                               |  |
| Burial Space w/flat markers in Section J   |                                  |                                  | 000                                      |  |
| One  | 550                              | 550                              | 600                                      |  |
| One  | 330                              | 330                              | 000                                      |  |
| Two  | 1100                             | 1100                             | 1200                                     |  |
| One-half lot (4-5 spaces)  | 2200                             | 2200                             | 2400                                     |  |
| Full lot (8-10 spaces)   | 4400                             | 4400                             | 4800                                     |  |
| Cremation Space  | 250                              | 250                              | 300                                      |  |
| Headstone Flagging Fee   |                                  | 25                               | 25                                       |  |
| - I loadele i le   |                                  | 20                               | 20                                       |  |
| RECREATION DIVISION  |                                  |                                  |  |  |
| The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions |                                  |                                  |  |  |
| <del>Volleyball Program</del>  |                                  |                                  |  |  |
| League PlaySports Leagues/Tournaments - Per Team   | \$100.00 - 250.00<br>per session | \$100.00 - 250.00<br>per session | \$100.00 - 550.00<br>per session         |  |
| Basketball Program   | p =                              | po. 000000                       | P 31 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 |  |
| League Play - Per Team***  | 250.00-325.00<br>per session     | 250.00-325.00-<br>per session    | 250.00-325.00 per                        |  |
| Flag Football Program  | p 0. 00001011                    | p 0. 0000i0i1                    | 30001011                                 |  |
| League Play - Per Team***  | 200.00-550.00<br>per session     | 200.00-550.00<br>per session     | 200.00-550.00 per<br>session             |  |
| ***Volleyball, Basketball and Flag Football Program and tournament fees determined by the number of teams signed up to play                              |                                  | por <del>occoron</del>           | CCCCION                                  |  |
| Playground & miscellaneous Programs & camp   | 0-100.00                         | 0-100.00                         | 0-100.00                                 |  |
|  | 10.00 per                        | 10.00 per                        | 15.00 per                                |  |
| Kinder camp & Playground Pals  | participant                      | participant                      | participant                              |  |
| Authorized Provider Red Cross Courses  |                                  |                                  | <b>\$25 \$200</b>                        |  |
| Authorized Provider Red Cross Course:  | 150                              | <del>150</del>                   | \$25 - \$200                             |  |
| Lifeguard Training: Lifeguard Instructor Training:   | 150<br>150                       | 150<br>150                       |  |  |
| Water Safety Instructor Training'  | 150<br>150                       | 150<br>150                       |  |  |
| water carety morractor maining   | 100                              | 100                              |  |  |

| Fee Schedule for 2017   |                                  |                                     |                 |  |
|---|----------------------------------|-------------------------------------|-----------------|--|
|   | 2015                             | 2016                                | 2017            |  |
| Lifeguard Refresher Course  | <del>50</del>                    | <del>50</del>                       |                 |  |
| Professional CPR Training   | <del>100</del>                   | <del>100</del>                      |                 |  |
| Professional CPR Recertification  | <del>50</del>                    | <del>50</del>                       |                 |  |
| *Plus any additional/increases assessed by the Red Cros   |                                  |                                     |                 |  |
| Stolley Park Picnic Shelter (1/2 day  | 25                               | 25                                  |                 |  |
| Stolley Park Picnic Shelter (1/2 day  | 50                               | 50                                  |                 |  |
| Stolley Park Kitchen (1/2 day   | 25                               | 25                                  |                 |  |
| Stolley Park Kitchen (all day   | 50                               | 50                                  |                 |  |
| Athletic Field Rental (per field  | 50                               | 50                                  |                 |  |
| Athletic Field Preparation (1 time) per fiel  | 50                               | 50                                  |                 |  |
| Athletic Field Preparation Additional services per fie  | 25.00-200.00                     | 25.00-200.00                        |                 |  |
| Youth league per field per da   | 30                               | 30                                  |                 |  |
| Adult/Select team league per field per da   | 50                               | 50                                  |                 |  |
| Online reservation practice time per fiel   | 10.00/hour                       | 10.00/hour                          |                 |  |
| <u> </u>  |                                  |                                     |                 |  |
| AQUATICS  |                                  |                                     |                 |  |
| The Parks and Recreation Director shall establish fees for miscellaneous  | \$                               |                                     |                 |  |
| merchandise sales, tournament and league play and special events and  |                                  |                                     |                 |  |
| promotions  |                                  |                                     |                 |  |
| Lincoln Pool  |                                  |                                     |                 |  |
| Daily Fees - ages 4 & under w/paying adu  | Free                             | Free                                |                 |  |
| Daily Fees - ages 5 to 15   | 3                                | 3                                   |                 |  |
| Daily Fees - ages 16 to 5 <sup>2</sup>  | 4                                | 4                                   |                 |  |
| Daily Fees - ages 55 & Ove  | 3                                | 3                                   |                 |  |
| Lincoln Swimming Lessons per person/per sessio  | 25                               | 25                                  | 30              |  |
|   |                                  |                                     |                 |  |
| Season Passes   |                                  |                                     |                 |  |
| Ages 4 and under  | free                             | free                                |                 |  |
| Youth ages 5-15   | 40                               | 40                                  |                 |  |
| Adult ages 16-54  | 50                               | 50                                  |                 |  |
| Senior age 55+  | 40                               | 40                                  |                 |  |
| Single parent family  | 90                               | 90                                  |                 |  |
| Family  | 115                              | 115                                 |                 |  |
|   |                                  |                                     |                 |  |
| Private Pool Renta  | 115.00 per hour                  | 125.00 per hour                     | 150.00 per hour |  |
| WATER RADIC   |                                  |                                     |                 |  |
| WATER PARK  | 0.00/-1-:1-:0.00                 | 0.00/-1-:1-:0.00                    |                 |  |
| Lasting West State Country  | 2.00/daily 3.00                  | 2.00/daily 3.00                     |                 |  |
| Locker/Life Jacket Rental   | deposit or                       | deposit or                          |                 |  |
|   | driver's license 3.00/daily 1.00 | driver's license<br>3.00/daily 1.00 |                 |  |
| Inner Tube Rental - Single  |                                  |                                     |                 |  |
|   | deposit<br>4.00/daily 1.00       | deposit<br>4.00/daily 1.00          |                 |  |
| Inner Tube Rental - Double  | deposit                          | -                                   |                 |  |
| Daily Fees  | ueposii                          | deposit                             |                 |  |
| Children age 4 & under w/paying adu   | Free                             | Free                                |                 |  |
| Children age 4 & under w/paying adu  Children ages 5 to 15  | 7                                | 7                                   |                 |  |
| Adults ages 16 to 54  | 8                                | 8                                   |                 |  |
| Adults ages 16 to 54  Adults age 55 and ove   | 7                                | 7                                   |                 |  |
|   |                                  |                                     |                 |  |
| Family ( )ne I )ay Pass (Family includes two adults and iin to tour   | 24                               | 24                                  |                 |  |
| Family One Day Pass (Family includes two adults and up to four children)  |                                  |                                     |                 |  |
| children)   |                                  |                                     |                 |  |
| children) Season Passes   | 75                               | 75                                  |                 |  |
| children) Season Passes Children ages 5 to 15   | 75<br>85                         | 75<br>85                            |                 |  |
| children) Season Passes Children ages 5 to 15 Adults ages 16 to 54  | 85                               | 85                                  |                 |  |
| children) Season Passes Children ages 5 to 15 Adults ages 16 to 54 Adults age 55 and ove                                    | 85<br>75                         | 85<br>75                            |                 |  |
| children) Season Passes Children ages 5 to 15 Adults ages 16 to 54 Adults age 55 and ove Husband or Wife and Family         | 85<br>75<br>160                  | 85<br>75<br>160                     |                 |  |
| children) Season Passes Children ages 5 to 15 Adults ages 16 to 54 Adults age 55 and ovel Husband or Wife and Family Family | 85<br>75<br>160<br>190           | 85<br>75<br>160<br>190              |                 |  |
| children) Season Passes Children ages 5 to 15 Adults ages 16 to 54 Adults age 55 and ove Husband or Wife and Family         | 85<br>75<br>160                  | 85<br>75<br>160                     |                 |  |

| Fee Schedule for 2  | 2017            |                 |                   |
|---|-----------------|-----------------|-------------------|
|   | 2015            | 2016            | 2017              |
| Adults age 16 to 54   | 105             | 105             |                   |
| Adults age 55 and ove   | 95              | 95              |                   |
| Husband or Wife and Family  | 200             | 200             |                   |
| Family  | 235             | 235             |                   |
| Group Fees - Age Group  |                 |                 |                   |
| 10-29 people 5 to 15  | 6.75            | 6.75            |                   |
| 10-29 people 16 to 54   | 7.75            | 7.75            |                   |
| 10-29 people 55 and ove   | 6.75            | 6.75            |                   |
| 30-59 people 5 to 15<br>30-59 people 16 to 54   | 6.5<br>7.5      | 6.5<br>7.5      |                   |
| 30-59 people 55 and ove   | 6.5             | 6.5             |                   |
| 60+ people 5 to 15  | 6.25            | 6.25            |                   |
| our people of to 10   | 0.20            | 0.20            |                   |
| 60+ people 16 to 54   | 7.25            | 7.25            |                   |
| 60+ people 55 and ove   | 6.25            | 6.25            |                   |
| Consignment Brogram, Island Cosis   |                 |                 |                   |
| Consignment Program - Island Oasis  Age 5-15  | <i></i>         | <i></i>         |                   |
| Age 5-15<br>Age 16-55   | 5.5<br>6.5      | 5.5<br>6.5      |                   |
| Age 10-55<br>55 - Over  | 5.5             | 5.5             |                   |
| 55 - Over<br>Family   | 5.5<br>22       | 5.5<br>22       |                   |
| Family  | 425.00/1 hr     | 425.00/1 hr     | 475.00/1 hr       |
| Pool Rental   | includes use of | includes use of | includes use of   |
| 1 ooi Nentai  | inner tubes     | inner tubes     | inner tubes       |
| All day facility rental 12:00 - 9:00 prr  | 15000           | 15000           | ililiei tubes     |
|   | 25.00 per       | 25.00 per       |                   |
| Swimming Lessons  | session         | session         | 30.00 per session |
| Souvenir Stand items  | 1.00-20.00      | 1.00-20.00      |                   |
| Concession Stand Items  | .50-15.00       | .50-15.00       |                   |
| GOLF COURSE The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions. |                 |                 |                   |
| Weekday Golfing   |                 |                 |                   |
| Seniors 55 and older (weekdays & after 1:00 on weekends   |                 |                 |                   |
| 9 holes - Seniors 55 and older (weekdays & after 1:00 on weekends)  | 13              | 13              | 13.5              |
| 18 holes - Seniors 55 and older (weekdays & after 1:00 on weekends)   | 19              | 19              | 19.75             |
| 9 holes   | 15              | 15              | 15.5              |
| Additional 9 holes weekday:   | 6               | 6               | 6.25              |
| Additional 9 holes weekends   | 6               | 6               | 6.25              |
| 18 holes  | 21              | 21              | 21.75             |
| Junior Golf-9 holes (weekdays & after 1:00 on weekends  | 10              | 10              | 10.5              |
| Junior Golf-18 holes (weekdays & after 1:00 on weekends   | 16              | 16              | 16.75             |
| Weekend/Holiday Golfing   | 47              | 47              | 47.75             |
| 9 holes   | 17<br>23        | 17<br>23        | 17.75<br>24       |
| 18 holes  | ۷۵              | ۷۵              | <u>Z4</u>         |
| Passes (annual) Purchased from December 1 through January 31  |                 |                 |                   |
| Adult Seven Day   | 490             | 490             | 510               |
| Additional Family Membe   | 215             | 215             | 224               |
| Family Pass   | 705             | 705             | 733               |
| Adult Five Day Pass (Mon-Fri only   | 370             | 370             | 385               |
| Junior/Student pass includes full time college students (weekdays and   |                 |                 |                   |
| after 1:00 on weekends  | 155             | 155             | 161               |
| Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)   | 285             | 285             | 296               |
|   |                 |                 |                   |
| Passes (annual) Purchased from February 1 through June 30   |                 |                 |                   |
| Adult Seven Day   | 545             | 545             | 567               |
| Additional Family Membe   | 240             | 240             | 250               |

| Fee Schedule for 201  | 7              |          |            |
|---|----------------|----------|------------|
| 100001104410101201  | 2015           | 2016     | 2017       |
| Family Pass   | 785            | 785      | 816        |
| Adult Five Day Pass (Mon-Fri only   | 410            | 410      | 426        |
| Junior/Student pass includes full time college students (weekdays and   | 170            | 470      | 477        |
| after 1:00 on weekends  | 170            | 170      | 177        |
| Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)   | 315            | 315      | 328        |
|   |                |          |            |
| Passes (annual) Purchased from July 1 through November 30   |                |          |            |
| Adult Seven Day   | 272.5          | 272.5    | 283        |
| Additional Family Membe   | 120            | 120      | 125        |
| Family Pass   | 392.5          | 392.5    | 408        |
| Adult Five Day Pass (Mon-Fri only   | 205            | 205      | 213        |
| Junior/Student pass includes full time college students (weekdays and   | 85             | 85       | 88         |
| after 1:00 on weekends  |                |          | 00         |
| Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)   | 157.5          | 157.5    | 163        |
| Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)            | 2.8            | 2.8      |            |
| Cart Rental 9 holes, per rider  | 10             | 10       | 10.5       |
| 9 noies, <b>per</b> rider  18 holes, <b>per</b> rider   | 10<br>15       | 10<br>15 | 10.5       |
| Golf Cart Punch Cards - 9 holes   | 125            | 125      |            |
| Golf Cart Punch Cards - 9 noies  Golf Cart Punch Cards - 18 holes   | 195            | 125      | 130<br>203 |
| Goil Cart Funch Cards - 16 holes  | 195            | 195      | 203        |
| Group Fees/Discount Booklets  |                |          |            |
| 25 - Rounds   | 425            | 425      | 442        |
| 50 - Rounds   | 800            | 800      | 832        |
| oo reama  | 000            | 000      | 002        |
| Green Fee Discounts for large groups  |                |          |            |
| 25-49 people  | 5%             | 5%       |            |
| 50-100 people   | 10%            | 10%      |            |
| Over 100 people   | 15%            | 15%      |            |
|   |                |          |            |
| HEARTLAND PUBLIC SHOOTING PARK  |                |          |            |
| The Parks & Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play and special events and promotions. |                |          |            |
| Archery (Adult) Practice range  | 5              | 5        |            |
| Archery (Adult) 3D  | <u>5</u><br>15 | 5<br>15  |            |
| Archery (Youth) Practice range  | 2.5            | 2.5      |            |
| Archery (Youth) 3D  | 8              | 8        |            |
| Archery Family Annual Pass  | <u> </u>       | 225      |            |
| Archery Adult Annual Pass   |                | 130      |            |
| Archery Youth Annual Pass   |                | 70       |            |
| Adult Skeet/trap per round (25 targets/round)   | 6.5            | 6.5      |            |
| Skeet/Trap - Youth Rate (age 18 & under)  | 5              | 5        |            |
| Skeet/Trap Punch Card rate - 12 rounds @ 6.06/round   | 72.75          | 72.75    |            |
| Adult Sporting Clays per round (50 targets/round)   | 18.5           | 18.5     |            |
| Adult Sporting Clays per round (100 targets/round)  | 33.5           | 33.5     |            |
| Sporting Clays - Punch Card rate - 6 rounds @16.67/round  | 100            | 100      |            |
| Youth Sporting Clays per round (50 target/round   | 13.5           | 13.5     |            |
| Youth Sporting Clays per round (100 target/round  | 27             | 27       |            |
| Counters - Trap/Skeet (per target)  | 0.2            | 0.2      | ·          |
| Counters - Sporting clays (per target   | 0.3            | 0.3      |            |
| Adults 5 Stand per round (25 targets/round  | 7.25           | 7.25     |            |
| Youth 5 Stand per round (25 targets/round   | 5.25           | 5.25     |            |
| Daily fee Rifle/Handgun Adult   | 11             | 11       |            |
| Daily fee Rifle/Handgun Youth   | 6              | 6        |            |
| Punch Cards (6 days at \$8.50)  | 51             | 51       |            |
| Family Pass Rifle/Handgun (12 months  | 175            | 175      |            |
| Adult Pass Rifle/Handgun (12 months   |                |          | 100        |
| Youth Pass Rifle/Handgun (12 months   |                |          | 60         |
| .22 Rimfire Range Adult   | 11             | 11       |            |

| Fee Schedule for   | 2017        |             |           |
|--|-------------|-------------|-----------|
| i ee ochedule loi  | 2015        | 2016        | 2017      |
| .22 Rimfire Range Youth  | 6           | 6           |           |
| Rifle Range Rental w/o RSO (Law Enforcement per day  | 100         | 100         |           |
| Rifle Range Rental with RSO (Law Enforcement per day   | 200         | 200         |           |
| Rifle Range Rental w/o RSO (Business Rate per day  | 500         | 500         |           |
| Rifle Range Rental with RSO (Business Rate per day   | 600         | 600         |           |
| Golf Cart Rental per round (per rider  | 5           | 5           |           |
| Golf Cart Rental per half day  | 25          | 25          |           |
| Golf Cart Rental per day (4 rider limit  | 50          | 50          |           |
| Range time for Instructors with staff 5 per student minimum charge                                       | 20          | 20          |           |
| Range time for Instructors without staff per student with no minimum                                     | 15          | 15          |           |
| Classroom Rental (Shooting Sports Educational per day  | 100         | 100         |           |
| Classroom Rental (Business Rate per day  | 200         | 200         |           |
| Classroom Rental with associated shooting ever   | N/C         | N/C         |           |
| Camping with electricity/water (per night  | 25          | 25          | 30        |
| Camping no water/electricity (per night  | 5           | 5           |           |
| Off hours Law enforcement training (annual   | 1700        | 1700        |           |
| High School team practice (per target  | 0.14        | 0.14        |           |
| **HPSP reserves the right to adjust trap, skeet and sporting clay  |             |             |           |
| fee's in relation to clay target costs**   |             |             |           |
| Stolley Park Train   |             |             |           |
| Individual Rates   | 1           |             |           |
| Ages 1 and under w/paying adul   | Free        | Free        |           |
| Ages 2 & 3 w/paying adul   | 1           | 1           |           |
| Single rider (4 and over   | 2           | 2           |           |
| 10 Ride Punch Card (savings of 2.50  | 17.5        | 17.5        |           |
| 25 Ride Punch Card (savings of 2.50  | 37.5        | 37.5        |           |
| 50 Ride Punch Card (savings of 12:00   | 62.5        | 62.5        |           |
| Unlimited rides  | 100.00/hour | 100.00/hour |           |
| Halloween/Christmas Train Rid  |             |             | 3         |
|  |             |             |           |
| Group Rates  |             |             |           |
| 10 to 24 Riders  | 1.75 each   | 1.75 each   | 1.75 each |
| 25 - 49 Riders   | 1.50 each   | 1.50 each   | 1.50 each |
| 50 + Riders  | 1.25 each   | 1.25 each   | 1.25 each |
| Community Fieldhouse   |             |             |           |
| Admission & Rental Prices  |             |             |           |
| Drop In:   |             |             |           |
| Children under 2   | Free        | Free        |           |
| Children (2-4)   | 2           | 2           |           |
| Youth (5-15) & Seniors (55 & older   | 3           | 3           | 4         |
| Adults (16-54)   | 5           | 5           | 6         |
| Student Pass Discount (Ages 16 and over w/student ID)  | 4           | 4           | 5         |
| City League Families "Game Night" Discount & Before 5 pm Mon -   |             |             |           |
| Children under 2   | Free        | Free        |           |
| Children (2-4)   | 1           | 1           |           |
| Youth (5-18) & Seniors (55 & older)  | 2           | 2           | 3         |
| Student Pass (Ages 16 and over w/student ID  | _           | _           | 4         |
| Adults   | 4           | 4           | 5         |
| (use of entire facility as long as area not previously reserved  | ·           |             | <u> </u>  |
| Rental (Hourly)  |             |             |           |
| Full Turf Field (Primary hours   | 110         | 110         | 110       |
| Full Turf Field (Non primary hours)M-F 2:00 pm-5:00 pm Sat 8:00 - 12:00                                  | 80          | 80          | 80        |
| Full Turf Field Tournament (6 hour minimum   | 70.00/hr    | 70.00/hr    | 70.00/hr  |
| Half Turf Field (Primary hours)  | 60          | 60          | 60        |
| Half Turf Field Tournament (6 hour minimum   | 35.00/hr    | 35.00/hr    | 35.00/hr  |
|  | 40          | 40          | 40        |
| Half Turf Field (Non primary hours)M-F 2:00 pm-5:00 pm Sat 8:00-12:00                                    |             |             |           |
| Half Turf Field (Non primary hours)M-F 2:00 pm-5:00 pm Sat 8:00-12:00  Basketball Court (Primary hours)  | 30          | 30          | 30        |
| Basketball Court (Primary hours)   |             |             |           |
| Basketball Court (Primary hours)  Basketball Court (Non primary hours)M-F 2:00 pm-5:00 pm Sat 8:00-12:00 | 20          | 20          | 20        |
|  |             |             |           |

| Fee Schedule for 2017  |                        |                |                |  |
|--|------------------------|----------------|----------------|--|
| ree Schedule for A   | 2017                   | 2016           | 2017           |  |
| V-II   | 15                     | 15             | 15             |  |
| Volleyball Court (Non primary hours)M-F 2:00 pm-5:00 pm Sat 8:00-12:00   |                        |                |                |  |
| Volleyball Court Tournament (6 hour minimum                              | 10.00/hr               | 10.00/hr       | 10.00/hr       |  |
| Batting Cage Rental  |                        |                |                |  |
| 45 Minutes   | <del>10</del>          | <del>10</del>  |                |  |
| Hour   | 25                     | 25             |                |  |
| Houi   | 25                     | 20             |                |  |
| League Fees:   |                        |                |                |  |
| Per Individual League:   | 15.00-120.00           | 15.00-120.00   |                |  |
| Per Team Leagues   | 190.00-600.00          | 190.00-600.00  | 100.00-600.00  |  |
| Small meeting roon   | 15.00/hr               | 15.00/hr       | 100.00-000.00  |  |
| Kitchen/large room   | 30.00/hour             | 30.00/hour     |                |  |
| Kitchen/harge 100H   | 30.00/11001            | 30.00/11001    |                |  |
| Birthday Party pkg#1: Half field rental/room rental, up to 20 children   | 80.00/hour             | 80.00/hour     | 80.00-250.00   |  |
| <del>(\$3.00 per additional child</del>                                  | 00.00/11001            | 00.00/11001    | 00.00 200.00   |  |
| Birthday Party pkg #2: Whole field rental/room rental, up to 30 children | <del>150.00/hour</del> | 150.00/hour    |                |  |
| <del>(\$3.00 per additional child</del>                                  |                        |                |                |  |
| Bouncer rental for group of up to 20 (\$3.00 per additional child        | 20.00/hour             | 20.00/hour     |                |  |
| Facility rental (before or after hours                                   | 150.00/hour            | 150.00/hour    |                |  |
| Overnight Lock in Package  | 600                    | 600            |                |  |
| Clinics/camps/tournaments  | 10.00 - 500.00         | 10.00 - 500.00 | 10.00 - 600.00 |  |
| Once Prove (or Field (or A to A)   |                        |                |                |  |
| Season Passes for Fieldhouse (October thru April)                        |                        |                |                |  |
| Toddler Pass (ages 2-4)  | 44                     | 44             | 46             |  |
| Youth Pass (5-15)  | 66                     | 66             | 70             |  |
| Student Pass (Ages 16 and over w/student ID                              | 88                     | 88             | 92             |  |
| Adult Pass (16-54)   | 110                    | 110            | 115            |  |
| Senior (55+)   | 66                     | 66             | 70             |  |
|  |                        |                |                |  |
| Season Passes for Fieldhouse (January thru April)                        |                        |                |                |  |
| Toddler Pass (ages 2-4)  | 28                     | 28             | 29             |  |
| Youth Pass (ages 5-15)   | 39                     | 39             | 41             |  |
| Student Pass (ages 16 and over w/student ID                              | 50                     | 50             | 52             |  |
| Adult Pass (ages 16-54)  | 61                     | 61             | 64             |  |
| Senior (55+)   | 39                     | 39             | 41             |  |
| 101// 1/ 0 1   |                        |                |                |  |
| 10 Visit Punch Card  |                        |                |                |  |
| Toddler (age 2-4)  | 15                     | 15             |                |  |
| Youth (age 5-15)   | 25                     | 25             | 35             |  |
| Student (ages 16 and over w/student ID                                   | 35                     | 35             | 45             |  |
| Adult (ages 16-54)   | 45                     | 45             | 55             |  |
| Senior (age 55+)   | 25                     | 25             | 35             |  |
|  |                        |                |                |  |
| Planning   |                        |                |                |  |
| Planning Zoning  | <del> </del>           |                |                |  |
| <u> </u>   | 900.00                 | 800.00         |                |  |
| Zoning Map Amendment: Grand Islan Ordinance Amendmen                     | 800.00<br>800.00       | 800.00         |                |  |
|  |                        |                |                |  |
| CD, RD, TD Rezoning, Grand Island Subdivisions                           | 800.00                 | 800.00         |                |  |
| Subdivisions   | 400.00                 | 400.00         |                |  |
| Declination on a Disc  | 400.00 plus            | 400.00 plus    |                |  |
| Preliminary Pla  | 15.00/lot              | 15.00/lot      |                |  |
| Final Plat - Administrative Approva                                      |                        |                |                |  |
| Grand Island   | 50.00                  | 50.00          |                |  |
| Final Plat   | 400.00                 | 400.001        |                |  |
|  | 420.00 plus            | 420.00 plus    |                |  |
| Grand Island Jurisdiction  | 10.00/lot              | 10.00/lot      |                |  |
| Vacation of Pla  | 250.00                 | 250.00         |                |  |
| Lots more than 10 acres  |                        |                |                |  |
| Comprehensive Plar   |                        |                |                |  |
| Map Amendment  | 800.00                 | 800.00         |                |  |
| Text Amendmen  | 800.00                 | 800.00         |                |  |
| Publications   |                        |                |                |  |
| Grand Island Street Directory  | 15.00                  | 15.00          |                |  |
| Comprehensive Plar   |                        |                |                |  |
| Grand Island   | 85.00                  | 85.00          |                |  |
|  |                        |                |                |  |

| Fee Schedule for 2017  |                  |                   |      |  |
|--|------------------|-------------------|------|--|
|  | 2015             | 2016              | 2017 |  |
| Other Municipalities   | 60.00            | 60.00             |      |  |
| Zoning Ordinances  |                  |                   |      |  |
| Grand Island   | 30.00            | 30.00             |      |  |
| Other Municipalities   | 30.00            | 30.00             |      |  |
| Subdivision regulation:  |                  |                   |      |  |
| Grand Island   | 20.00            | 20.00             |      |  |
| Other Municipalities   | 20.00            | 20.00             |      |  |
| Grand Island   |                  |                   |      |  |
| 800 Scale Zoning Map Unassemble  | 125.00           | 125.00            |      |  |
| Generalized Zoning Mar   | 60.00            | 60.00             |      |  |
| Future Land Use Mar  | 60.00            | 60.00             |      |  |
| Grand Island Street Mar  | 15.00            | 15.00             |      |  |
| Hall County  | 00.00            | 00.00             |      |  |
| Zoning Map Generalized<br>Zoning Map 2" = 1 mile   | 60.00            | 60.00             |      |  |
|  | 90.00<br>15.00   | 90.00             |      |  |
| Road Mar<br>Wood River, Cairo, Doniphan, Alda  | 15.00            | 15.00             |      |  |
|  | 10.00            | 10.00             |      |  |
| Basemap<br>Zoning Map  | 10.00            | 10.00<br>60.00    |      |  |
| zoning map<br>Other Maps   | 00.00            | 00.00             |      |  |
| School District Maps   | 60.00            | 60.00             |      |  |
| School District Maps Election District Maps  | 60.00            | 60.00             |      |  |
| Fire District Maps   | 60.00            | 60.00             |      |  |
| Custom Printed Maps  | 15.00/sq ft in   | 15.00/sq ft in    |      |  |
| Electronic Publications  | 13.00/39 11 111  | 13.00/34 11 111   |      |  |
| GIS Data CD  | 100.00           | 100.00            |      |  |
| Aerial Photograph CD (MrSID Format   | 100.00           | 100.00            |      |  |
| Comprehensive Plans All Jurisdiction:  | 100.00           | 100.00            |      |  |
| Zoning and Subdivision Regulations All Jurisdiction                                      | 50.00            | 50.00             |      |  |
| Custom PDF Map   | 25.00/ 1/2 hr    | 25.00/ 1/2 hr     |      |  |
| •  | 150.00/hr        | 150.00/hr         |      |  |
| Research & Documentation Fee   | Minimum 2 hr     | Minimum 2 hr      |      |  |
|  |                  |                   |      |  |
| Flood Plair  |                  |                   |      |  |
| Letter of Map Interpretatior   | 20.00            | 20.00             |      |  |
| Review and Submission of LOMF  | 50.00            | 50.00             |      |  |
|  |                  |                   |      |  |
| POLICE DEPARTMENT  |                  |                   |      |  |
|  |                  |                   |      |  |
|  | 2.00/1-5 pages,  | 2.00/1-5 pages,   |      |  |
| Copy of Reports/Walk in  |                  | 1.00 each add'l 5 |      |  |
|  | pages in 5 page  |                   |      |  |
|  | increments       | increments        |      |  |
|  | 4.00/1-5 pages,  | 4.00/1-5 pages,   |      |  |
| 0 (0 (0)   | 1.00 for each    | 1.00 for each     |      |  |
| Copy of Reports/Mail or fax  | add'l 5 pages in | add'l 5 pages in  |      |  |
|  | 5 page           | 5 page            |      |  |
|  | increments       | increments        |      |  |
| Firearms Permit  | 5.00             | 5.00              |      |  |
| Towing Fee - Day   | Actual Cost      | Actual Cost       |      |  |
| Towing Fee - Night<br>Impoundment Fee for TOWED Vehicle                                  | Actual Cost      | Actual Cost       |      |  |
|  | 30.00            | 30.00             |      |  |
| Storage Fee for Impounded Vehicle (per day Alcohol Test for DUI (each time               | 10.00<br>149.15  | 10.00<br>149.15   |      |  |
| Solicitor's Permit (30 day permit)   | 25.00            | 25.00             |      |  |
| Solicitor's Permit (30 day permit) Solicitor's Permit - Application Fee (Nonrefundable   | 25.00            | 25.00             |      |  |
| Street Vendor's Permit - Application Fee (Nonrefundable                                  | 25.00            | 25.00             |      |  |
| Street Vendor's Permit - Application Fee (Nonrelundable Street Vendor's Permit - 30 days | 25.00            | 25.00             |      |  |
| Street Vendor's Permit - 30 days Street Vendor's Permit - 90 days                        | 60.00            | 60.00             |      |  |
| Street Vendor's Permit - 90 days Street Vendor's Permit - 365 days                       | 200.00           | 200.00            |      |  |
| Parking Ramp Permit Fees:  | 200.00           | 200.00            |      |  |
| . arming reality i orinit i ooo.   |                  |                   |      |  |
|  | 05.00/           | 05.00/ #          |      |  |
| Lower Level: "Reserved Monthly   | 25.00/month      | 25.00/month       |      |  |
| Middle & Upper levels: "Reserved Monthly   | 15.00/month      | 15.00/month       |      |  |

| Fee Schedule for   |  |                  |                   |
|--|--|------------------|-------------------|
|  | 2015   | 2016             | 2017              |
|  |  |                  |                   |
| Downtown Metered Parking   | -  | 20.00 per 120 to |                   |
| ALIE TOO I A C II  | 180 minutes                                      | 180 minutes      |                   |
| Additional 60 minutes or fraction therec                                 | 20.00  | 20.00            |                   |
| Downtown Express Zone Parking  | 25.00 per 21 to                                  | 25.00 per 21 to  |                   |
|  | 40 minutes                                       | 40 minutes       |                   |
| Additional 20 minutes or fraction thereo                                 | 25.00  | 25.00            |                   |
| Police Issued Parking Tickets (tickets issued away from downtown         | 20.00  | 20.00            |                   |
| Chamber Lot Parking Fee  | 50.00/year                                       | 50.00/year       |                   |
| Vehicle Auction Bid Fee (per event                                       | 10.00  | 10.00            |                   |
| Photographs/E-mai  | 10.00  | 10.00            |                   |
| Photographs/CD   | 15.00  | 15.00            |                   |
|  |  |                  |                   |
| PUBLIC INFORMATION   |  |                  |                   |
| GITV DVD (per segment)   | 25.00  | 25.00            |                   |
|  |  |                  |                   |
| PUBLIC WORKS DEPARTMENT  |  |                  |                   |
| NGINEERING   |  |                  |                   |
| Cut and/or Opening Permi   | 15.00  | 15.00            | 20.00             |
| Sidewalk and/or Driveway permi   | 15.00  | 15.00            | 20.00             |
| Sewer Tap Permit (Breakdown: PW 28.90, Building 56.10                    | 70.00  | 70.00            | 85.00             |
| GIS CD Aerial photos on CD or DVI  | 50.00  | 50.00            |                   |
| s.f. Paper Prints  |  | -                |                   |
| s.f. Mylar Sepia   | 2.25   | 2.25             |                   |
| Fraffic Count Map  | 10.00  | 10.00            |                   |
|  |  |                  |                   |
| Aerial Photos - Individuals, businesses and consultants working for pro- | 3.50/sq. ft.                                     | 3.50/sq. ft.     |                   |
| Aerial Photos - City Depts, Hall County Depts, other non-profit          |  |                  |                   |
| proganizations   | .50/sf   | .50/sf           |                   |
| Directory Map  | Planning sells                                   | Planning sells   |                   |
| Quarter Section or any part thereo                                       | 5.00   | 5.00             |                   |
| Photo Mosaic (dependent upon number of sections) Minimum of two (2)      | 15.00  | 15.00            |                   |
| License Agreement Application (Non-refundable                            | 100.00   | 100.00           | 125.00            |
| License Agreement Appea  | 50.00  | 50.00            | 75.00             |
| License Agreement Appea  | 30.00  | 30.00            | 73.00             |
|  | 50.00 plus 0.07                                  | 50.00 plus 0.07  |                   |
| Permit and Plan Review Fee   |  |                  |                   |
|  | per ft based on                                  | per ft based on  |                   |
|  | project length                                   | project length   |                   |
| _arge copy prints (minimum \$3.00 charge                                 | .50/sf   | .50/sf           | 405.00            |
| Application for vacation of Right-of-Way or Easement (Non-refundable     | 100.00   | 100.00           | 125.00            |
| nvestigation Fee (per Section 30-28 of City Code                         | 70.00  | 70.00            | 85.00             |
|  |  |                  |                   |
| STREETS DIVISION   |  |                  |                   |
| Pavement cut (sawed), whether bituminous or concrete                     | 4.50/lf + 30.00                                  | 4.50/lf + 30.00  | 5.50/lf + 30.00   |
| avollion out (barroa), mistrior bitalimous of solitorets                 | callout  | callout          | callout           |
|  | 8.50/lf + 30.00                                  | 8.50/lf + 30.00  |                   |
| Curb section milling for driveways                                       | callout and                                      | callout and      | 9.00/lf + 40.00   |
|  | permits  | permits          | callout & permits |
| Block party closure (waived for "National Night Out'                     | 50.00  | 50.00            |                   |
| Storm Sewer Cleaninç   |  |                  | 250.00/hr         |
|  |  |                  |                   |
| WASTEWATER TREATMENT(as Approved by Ordinance                            |  |                  |                   |
| Sewer Tap Permit (See engineering fees                                   |  |                  |                   |
| Unauthorized connections/re-connection                                   |  |                  | 375.00            |
| Sewer Service Charge per month   | 8.24   | 8.24             |                   |
| Monthly sewer bill for customers without metered water usag              | 19.84  | 19.84            |                   |
| Monthly sewer bill for commercial/industrial customers without metered   |  | 70.01            |                   |
| City water (cost per 100 cubic feet of sewage flow                       | 3.01   | 3.28             | 3.5200            |
| TV Inspection of Sanitary Sewer (minimum \$100.00 charge                 | 0.75/foot  | 0.80/foot        | 1.00/ft           |
| TV Inspection of Sanitary Sewer (minimum \$100.00 charge                 | 0.7 0/1000                                       | 0.00/1001        | 1.00/10           |
| Televising Equipmen  |  |                  | 200.00/hr         |
| Sanitary Sewer Collection Crew (2 employees                              | <del> </del>                                     |                  | 80.00/hr          |
|  |  | 250.00/5=        | 80.00/11          |
| Sewer Cleaninç   |  | 250.00/hr        |                   |
| REDTIC TANK CHADGES  | <del>                                     </del> |                  |                   |
| SEPTIC TANK CHARGES  | 0.45   | 2.42             |                   |
| Charges for Septic Tank Sludge minimum fe                                | 8.40   | 8.40             |                   |
|  |  |                  |                   |

|   | 2015  | 2016  | 2017   |
|---|---|---|--------|
| Charges for Septic Tank Sludge per 100 gallon   | 7.40  | 7.40  | 2017   |
| Charges for High Strength Septic Sludge per 1,000 gallon  | 420.00  | 420.00  |        |
| Charges for riight Strength Septic Studge per 1,000 gailon  | 420.00  | 420.00  |        |
| FLOW CHARGES (Changes effective 1-1-2012)   |   |   |        |
| Cost per 100 Cubic feet of Flow (customers discharging directly into City's Treatment Plant   | 1.1800  | 1.1800  |        |
| Cost per 100 Cubic feet of Flow (customers using City's collection system)  | 3.0100  | 3.2800  | 3.5200 |
| Cost per 100 Cubic feet of Flow (low strength customers using City's collection system)   | 1.9600  | 2.2300  | 2.4700 |
| Non-resident wastewater customers shall be charged 120% of the above flow charges   | 120%  | 120%  |        |
| ion ondigoc   |   |   |        |
| NDUSTRIAL WASTE SURCHARGES  |   |   |        |
| BOD Charge \$/lb over <b>250 mg/l</b>   | 0.3844  | 0.3844  | 0.3248 |
| SS Charge \$/lb ovei <b>250 mg/l</b>  | 0.2553  | 0.2533  | 0.2177 |
| Oil & Grease \$/lb over 100 mg/   | 0.0845  | 0.0858  | 0.1519 |
| Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/l   | 0.6314  | 0.6927  | 0.0395 |
| Ammonia (over 30 mg/l)  |   |   |        |
| Nitrates (over 25 mg/l)   | 1.881   | 1.881   | 1.0299 |
|   |   |   |        |
| BULK INDUSTRIAL WASTE DISCHARGE (per gallon) [negotiated]   | 0.056   | 0.059   | 0.062  |
| BULK INDUSTRIAL WASTE DISCHARGE (per gallon) [negotiated]  SUMP PUMP WASTE DISPOSAL (per gallon   | 0.056   | 0.059   | 0.062  |
|   |   |   |        |
| SUMP PUMP WASTE DISPOSAL (per gallon  |   |   |        |
| SUMP PUMP WASTE DISPOSAL (per gallon  LABORATORY ANALYSI:   | 0.17  | 0.176<br>36.96<br>36.96   |        |
| SUMP PUMP WASTE DISPOSAL (per gallon  LABORATORY ANALYSI: BOD CBOD Chloride   | 0.17<br>30.00<br>30.00<br>10.00   | 0.176<br>36.96<br>36.96<br>12.32  |        |
| SUMP PUMP WASTE DISPOSAL (per gallon  LABORATORY ANALYSI: BOD CBOD Chloride Conductivity  | 0.17<br>30.00<br>30.00<br>10.00<br>7.50   | 0.176<br>36.96<br>36.96<br>12.32<br>9.24  |        |
| SUMP PUMP WASTE DISPOSAL (per gallon  LABORATORY ANALYSI: BOD CBOD Chloride Conductivity Nitrogen, Ammonia  | 0.17<br>30.00<br>30.00<br>10.00<br>7.50<br>9.00   | 0.176<br>36.96<br>36.96<br>12.32<br>9.24<br>11.09   |        |
| SUMP PUMP WASTE DISPOSAL (per gallon  LABORATORY ANALYSI: BOD CBOD Chloride Conductivity Nitrogen, Ammonia Nitrogen, TKN  | 0.17<br>30.00<br>30.00<br>10.00<br>7.50<br>9.00<br>13.50  | 0.176<br>36.96<br>36.96<br>12.32<br>9.24<br>11.09<br>16.63  |        |
| SUMP PUMP WASTE DISPOSAL (per gallon  LABORATORY ANALYSI: BOD CBOD Chloride Conductivity Nitrogen, Ammonia Nitrogen, TKN Oil and Grease   | 0.17<br>30.00<br>30.00<br>10.00<br>7.50<br>9.00<br>13.50<br>50.00   | 0.176<br>36.96<br>36.96<br>12.32<br>9.24<br>11.09<br>16.63<br>61.60   |        |
| SUMP PUMP WASTE DISPOSAL (per gallon  LABORATORY ANALYSI: BOD CBOD Chloride Conductivity Nitrogen, Ammonia Nitrogen, TKN Oil and Grease OH  | 0.17<br>30.00<br>30.00<br>10.00<br>7.50<br>9.00<br>13.50<br>50.00<br>5.00                                     | 0.176<br>36.96<br>36.96<br>12.32<br>9.24<br>11.09<br>16.63<br>61.60<br>6.16                                     |        |
| SUMP PUMP WASTE DISPOSAL (per gallon  LABORATORY ANALYSI: BOD CBOD Chloride Conductivity Nitrogen, Ammonia Nitrogen, TKN Oil and Grease DH Total Suspended Solids   | 0.17<br>30.00<br>30.00<br>10.00<br>7.50<br>9.00<br>13.50<br>50.00<br>5.00<br>20.00                            | 0.176<br>36.96<br>36.96<br>12.32<br>9.24<br>11.09<br>16.63<br>61.60<br>6.16<br>24.64                            |        |
| SUMP PUMP WASTE DISPOSAL (per gallon  LABORATORY ANALYSI: BOD CBOD Chloride Conductivity Nitrogen, Ammonia Nitrogen, TKN Oil and Grease DH Total Suspended Solid: Alkalinity                                      | 0.17<br>30.00<br>30.00<br>10.00<br>7.50<br>9.00<br>13.50<br>50.00<br>5.00<br>20.00<br>10.00                   | 0.176<br>36.96<br>36.96<br>12.32<br>9.24<br>11.09<br>16.63<br>61.60<br>6.16<br>24.64<br>12.32                   |        |
| SUMP PUMP WASTE DISPOSAL (per gallon  LABORATORY ANALYSI: BOD CBOD Chloride Conductivity Nitrogen, Ammonia Nitrogen, TKN Oil and Grease DH Total Suspended Solid: Alkalinity Chlorine, Free                       | 0.17<br>30.00<br>30.00<br>10.00<br>7.50<br>9.00<br>13.50<br>50.00<br>5.00<br>20.00<br>10.00<br>10.00          | 0.176<br>36.96<br>36.96<br>12.32<br>9.24<br>11.09<br>16.63<br>61.60<br>6.16<br>24.64<br>12.32<br>12.32          |        |
| SUMP PUMP WASTE DISPOSAL (per gallon  LABORATORY ANALYSI: BOD CBOD Chloride Conductivity Nitrogen, Ammonia Nitrogen, TKN Oil and Grease DH Total Suspended Solid: Alkalinity Chlorine, Free COD                   | 0.17<br>30.00<br>30.00<br>10.00<br>7.50<br>9.00<br>13.50<br>50.00<br>5.00<br>20.00<br>10.00<br>10.00<br>45.00 | 0.176<br>36.96<br>36.96<br>12.32<br>9.24<br>11.09<br>16.63<br>61.60<br>6.16<br>24.64<br>12.32<br>12.32<br>55.44 |        |
| SUMP PUMP WASTE DISPOSAL (per gallon  LABORATORY ANALYSI: BOD CBOD Chloride Conductivity Nitrogen, Ammonia Nitrogen, TKN Oil and Grease DH Total Suspended Solid: Alkalinity Chlorine, Free COD Nitrogen, Nitrate | 0.17  30.00 30.00 10.00 7.50 9.00 13.50 50.00 5.00 20.00 10.00 45.00 20.00                                    | 0.176  36.96 36.96 12.32 9.24 11.09 16.63 61.60 6.16 24.64 12.32 12.32 55.44 24.64                              |        |
| SUMP PUMP WASTE DISPOSAL (per gallon  LABORATORY ANALYSI: BOD CBOD Chloride Conductivity Nitrogen, Ammonia Nitrogen, TKN Oil and Grease DH Total Suspended Solid: Alkalinity Chlorine, Free COD                   | 0.17<br>30.00<br>30.00<br>10.00<br>7.50<br>9.00<br>13.50<br>50.00<br>5.00<br>20.00<br>10.00<br>10.00<br>45.00 | 0.176<br>36.96<br>36.96<br>12.32<br>9.24<br>11.09<br>16.63<br>61.60<br>6.16<br>24.64<br>12.32<br>12.32<br>55.44 |        |

| Fee Schedule for 2  | 017                    |                        |        |
|---|------------------------|------------------------|--------|
| i de deficació la   | 2015                   | 2016                   | 2017   |
| LOW STRENGTH INDUSTRIAL SERVICE FOUR-PART CHARGES   |                        |                        |        |
| BOD Charge (\$/lb over 0 mg/l)  | 0.3844                 | 0.3844                 | 0.3248 |
| SS Charge (\$/lb over 0 mg/l)   | 0.2533                 | 0.2533                 | 0.2177 |
| Oil & Grease (\$/lb over 0 mg/l   | 0.0845                 | 0.0858                 | 0.1519 |
| Total Kjeldahl Nitrogen (TKN) (\$/lb over 30 mg/  | 0.6314                 | 0.6927                 | 0.0395 |
| Nitrates (over 25 mg/l)   | 1.881                  | 1.881                  | 1.0299 |
| EXCESSIVE POLLUTANT PENALTY   |                        |                        |        |
| If a person discharges amounts of permissible pollutants in excess of the                                   |                        |                        |        |
| amounts permitted in the discharge permit, a penalty of \$1,000.00 per                                      |                        |                        |        |
| day of violation shall be imposed and paid by the person discharging  |                        |                        |        |
| wastes in violation of the permi  | 1,000.00               | 1,000.00               |        |
|   |                        |                        |        |
| HYDROGEN SULFIDE CHARGES  |                        |                        |        |
| SOLID WASTE   |                        |                        |        |
| Minimum Charge (Landfill) (up to 300 pounds   | 5.00                   | 5.00                   |        |
| Minimum Charge (Transfer Station) (up to 260 pounds   | 5.00                   | 5.00                   |        |
| Passenger tire  | 3.25/tire              | 3.25/tire              |        |
| Passenger tire on rim   | 13.25/tire             | 13.25/tire             |        |
| Truck tire  | 10.00/tire             | 10.00/tire             |        |
| Truck tire on rim   | 25.00/tire             | 25.00/tire             |        |
| Implement tire  | 25.00/tire             | 25.00/tire             |        |
| Implement tire on rin   | 50.00/tire             | 50.00/tire             |        |
| Special Waste (as designated by Superintendent) Fee set by  | Double the             | Double the             |        |
| Superintendent based on product received  | applicable rate        | applicable rate        |        |
| Drive Off Fees  | 25.00                  | 25.00                  |        |
| Appliances  | 10.00                  | 10.00                  |        |
| Special Even  | Actual costs           | Actual costs           |        |
| LANDFILL SITE   |                        |                        |        |
|   |                        |                        |        |
| Asbestos, contaminated soils and other wastes requiring special handling                                    |                        |                        |        |
| may require Nebraska Department of Environmental Quality pre-approva  | I                      |                        |        |
| and notification to landfill General Refuse, solid waste (Residential Packer Truck                          | 28.33/ton              | 28.33/ton              |        |
| General Refuse, solid waste (Residential Packer Truck General Refuse, solid waste-+ and demolition material | 20.33/1011             | 20.33/1011             |        |
| (Commercial/Rolloffs)   | 32.14/ton              | 32.14/ton              |        |
| Contaminated Soi  | 15.45/ton              | 15.45/ton              |        |
| Contaminated Goi  | 13.43/1011             | 13.43/1011             |        |
| Stroot Swappings  | 4.12/100               | 4.42/400               |        |
| Street Sweepings  | 4.12/ton               | 4.12/ton               |        |
| Liquid waste - sludg∈   | not accepted           | not accepted           |        |
| Asbestos  | 87.55/ton 1 ton        | 87.55/ton 1 ton        |        |
| Asbestos  | minimum                | minimum                |        |
| Tails & by-products   | 35.43/ton              | 35.43/ton              |        |
| Automotive Fluff  | 20.60/ton              | 20.60/ton              |        |
| Late load fee   | 25.00/load             | 25.00/load             |        |
| Set pricing for special projects with the approval of the Public Works                                      | 25.00/10a0             | 25.00/10au             |        |
| Director and City Administrato  |                        |                        |        |
| Uncovered loac  | 10.00/ton              | 10.00/ton              |        |
| 5/10070100 100C   | 10.00/1011             | 10.00/1011             |        |
| TRANSFER STATION  |                        |                        |        |
| General Refuse, solid waste (Residential Packer Truck   | 30.75/ton              | 30.75/ton              |        |
| General refuse, solid waste and demolition materials (Commercial/roll-of                                    |                        |                        |        |
| and small vehicles;   | 38.21/ton              | 38.21/ton              |        |
| Uncovered loac  | 10.00/load             | 10.00/load             |        |
| COMPOST SITE  |                        |                        |        |
|   |                        |                        |        |
| All materials received at the compost site shall be clean of trash and                                      |                        |                        |        |
| debris. Plastic bags shall be removed by the haule  | ·                      |                        |        |
| Grand Island Primary Residential Dwellings - clean grass, leaves or othe                                    |                        | No Ob-                 |        |
| compostable yard and garden waste, tree limbs/branche   | No Charge              | No Charge              |        |
| Commercial Hauler Yard Waste - clean grass, leaves or other   | 20 24/4                | 20 21/4                |        |
| Compostable yard and garden wast Commercial Hauler - tree limbs/branche:                                    | 38.21/ton<br>38.21/ton | 38.21/ton<br>38.21/ton |        |
|   | 5.00/cy                | 5.00/cy                |        |
| Compost   | J.00/Cy                | J.00/Cy                |        |

| Fee Schedule for 2017  |              |              |                 |  |  |
|--|--------------|--------------|-----------------|--|--|
|  | 2015         | 2016         | 2017            |  |  |
| Wood chips/mulch   | 1.50/cy      | 1.50/cy      |                 |  |  |
|  |              |              |                 |  |  |
| UTILITY SERVICE FEES   |              |              |                 |  |  |
|  | 2.00/plus 1% | 2.00/plus 1% |                 |  |  |
| Late Charge (payment not received prior to next billing)                     | unpaid over  | unpaid over  |                 |  |  |
|  | 5.00         | 5.00         |                 |  |  |
| Return Check Charge  | 35.00        | 35.00        | 50.00           |  |  |
| Turn on Charge (non payment  | 40.00        | 40.00        | 50.00           |  |  |
| After 4:30 pm on a business day Turn on Charge (non payment                  | 375.00       | 375.00       |                 |  |  |
| Trip Fee - Disconnect personnel (Applicable when payment is                  |              |              |                 |  |  |
| made to stop disconnection when disconnect personnel are                     | 35.00        | 35.00        | 50.00           |  |  |
| on site  |              |              |                 |  |  |
| Final notice fee - applicable when a trip is required to notify of a pending | 35.00        | 35.00        | 50.00           |  |  |
| utility shut off   | 33.00        | 33.00        | 50.00           |  |  |
| Backflow Processing Fee  | 2.00/month   | 2.00/month   |                 |  |  |
| Temporary Commercial Electric Service  | 135.00       | 135.00       | 150.00          |  |  |
| Service Charge (new connections, transfer service                            | 20.00        | 20.00        |                 |  |  |
| Fire Sprinkler System Connection Fe  | 93.96/yr     | 93.96/yr     | 127.50/yr       |  |  |
| Temporary Water Meter on Fire Hydran   | 100.00       | 100.00       |                 |  |  |
| Locate Stop Box  | 40.00        | 40.00        |                 |  |  |
| Pole Attachment Fee  | 4.00/yr      | 4.00/yr      | 6.00/yr         |  |  |
| Bill and collect Sewer (monthly charge                                       | 10450.00     | 10450.00     |                 |  |  |
| Unauthorized connections/re-connections, meter tampering                     | 375.00       | 375.00       |                 |  |  |
| Engineering Plan Review  |              |              | 1% Project Cost |  |  |
| Water Main Taps - 2" or less   | 115.00       | 115.00       | 125.00          |  |  |

#### RESOLUTION 2016-192

WHEREAS, the 2016-2017 budget process requires an update of the Fee Schedule for numerous services that the City provides; and

WHEREAS, the City Council will adopt the 2016-2017 Budget at the September 13, 2016 meeting; and

WHEREAS, the Fee Schedule rates are incorporated into the Fiscal Year 2016-2017 Budget revenue numbers.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the 2016-2017 proposed Fee Schedule be accepted and incorporated into the 2016-2017 budget.

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| Adopted by the City Council of the City of Grand Island, Nebraska, August 16, 2 | Adopted b | v the Ci | ity Council | of the Cit | v of Grand | Island. | Nebraska. | August 16 | 20 |
|---|-----------|----------|-------------|------------|------------|---------|-----------|-----------|----|
|---|-----------|----------|-------------|------------|------------|---------|-----------|-----------|----|

|                           | Jeremy L. Jensen, Mayor |  |
|---------------------------|-------------------------|--|
| A 44 44                   |                         |  |
| Attest:                   |                         |  |
|                           |                         |  |
| RaNae Edwards, City Clerk |                         |  |

Approved as to Form ¤ \_\_\_\_\_ August 12, 2016 ¤ City Attorney