



City of Grand Island

Tuesday, July 19, 2016

Study Session

Item -2

Solid Waste Budget Presentation

Staff Contact: John Collins, P.E. - Public Works Director

Solid Waste Division

FY 2017 Budget



Landfill on Husker Hwy @
Hall / Buffalo County Line

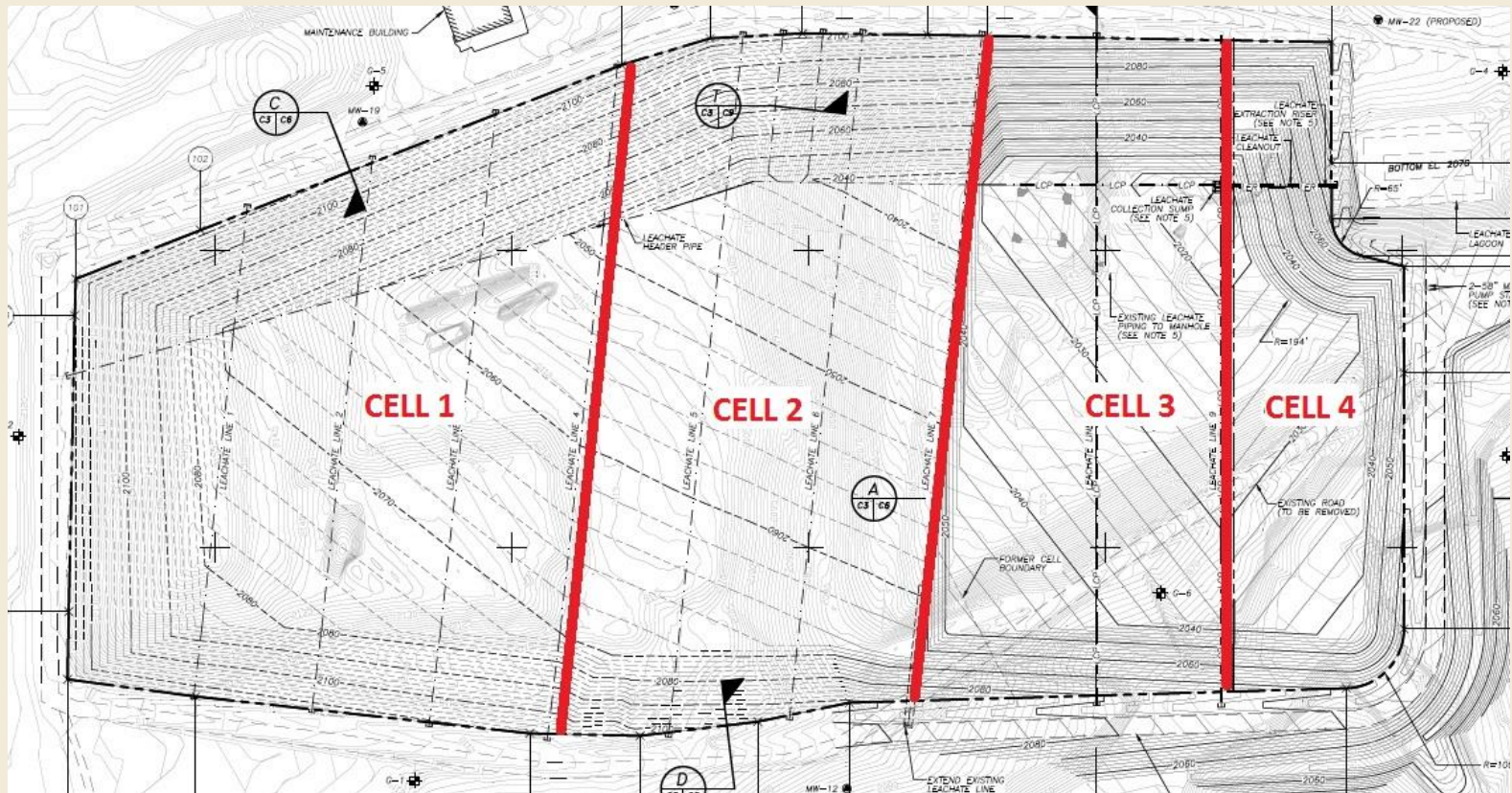


Enterprise Fund

- Receive no funding from General Fund
- All revenues generated from tipping fees
- One of the few Divisions with competition
- Serves residents and non-residents



Landfill Site Life



5-6 years life left in current area (Cells 1 & 2)

Approximately 31 years life left in total Phase 1 area

Notable Items From FY 2016

 Continued routine capital replacement schedule

 Transfer Station

- New scale
- New wheel loader
- New truck-tractor
- Two new transfer trailers

 Landfill

- Additional perimeter
litter fencing
- Used excavator



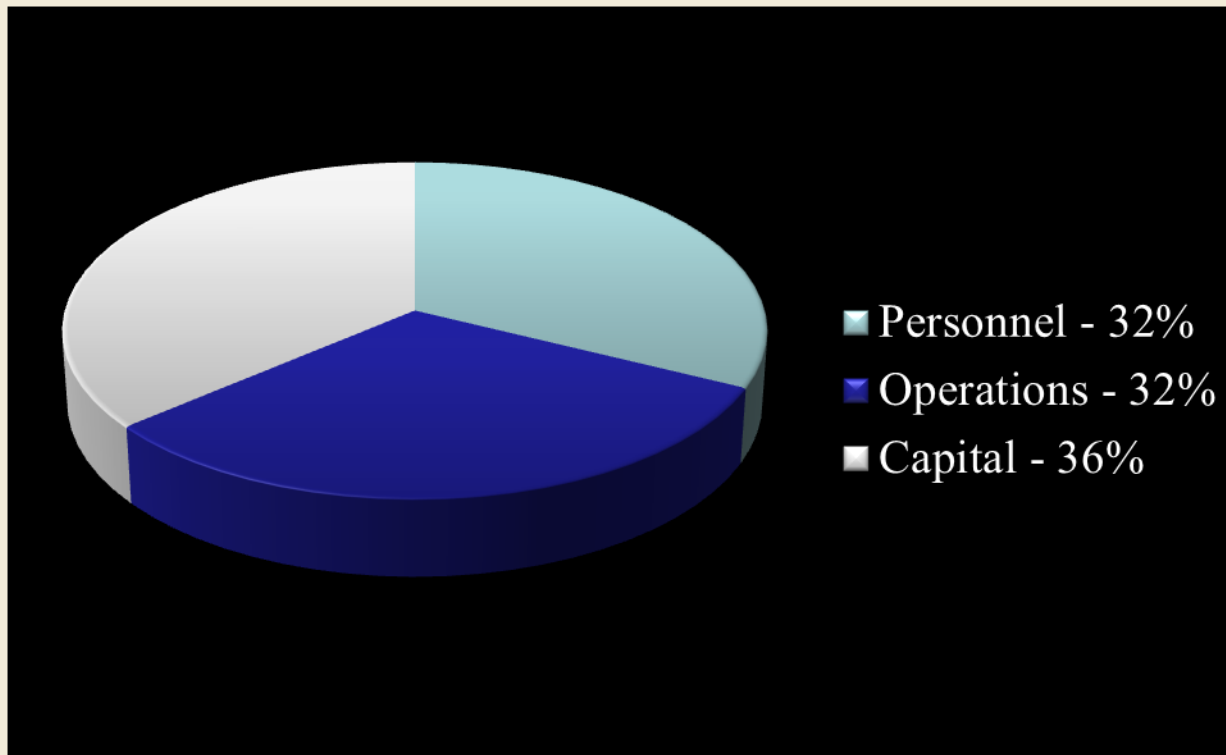
Notable Items From FY 2016

- 🇺🇸 Landfill NDEQ Title 132 re-permitting process completed
 - 🇺🇸 New permit expires April 15th, 2021




- 🇺🇸 Landfill NPDES permit and Title V Air permit applications submitted to the NDEQ
 - 🇺🇸 NPDES and Title V Air permits both expire in December

FY 2017 Budget

- Personnel – \$1,044,044
- Operations - \$1,017,491
- Capital - \$1,170,000






FY 2017 Budget Capital Expenditures

-  New landfill compactor (\$820,000)
-  Two new ground water monitoring wells at the landfill (\$20,000)
-  Cell 3 engineering services (\$250,000)



Highlights of FY 2017 Budget

-  No FTE changes
-  No rate increase proposed
 -  One rate increase (FY 2014) in past 12 years

| Location | Transfer Station Rate Per Ton | Landfill Rate Per Ton |
|--------------|-------------------------------|-----------------------|
| Grand Island | \$38.21 (uncompacted) | \$32.14 (uncompacted) |
| | \$30.75 (compacted) | \$28.33 (compacted) |
| Columbus | \$62.00 | |
| Norfolk | \$56.00 | |
| Gering | \$56.75 | |
| York | | \$44.00 |
| Holdrege | | \$34.00 |
| Hastings | | \$36.00 |

Questions?

