
City of Grand Island



Tuesday, April 19, 2016
Study Session Packet

City Council:

Linna Dee Donaldson
Michelle Fitzke
Chuck Haase
Julie Hehnke
Jeremy Jones
Vaughn Minton
Mitchell Nickerson
Mike Paulick
Roger Steele
Mark Stelk

Mayor:

Jeremy L. Jensen

City Administrator:

Marlan Ferguson

City Clerk:

RaNae Edwards

7:00 PM
Council Chambers - City Hall
100 East 1st Street

Call to Order

This is an open meeting of the Grand Island City Council. The City of Grand Island abides by the Open Meetings Act in conducting business. A copy of the Open Meetings Act is displayed in the back of this room as required by state law.

The City Council may vote to go into Closed Session on any agenda item as allowed by state law.

Invocation

Pledge of Allegiance

Roll Call

A - SUBMITTAL OF REQUESTS FOR FUTURE ITEMS

Individuals who have appropriate items for City Council consideration should complete the Request for Future Agenda Items form located at the Information Booth. If the issue can be handled administratively without Council action, notification will be provided. If the item is scheduled for a meeting or study session, notification of the date will be given.

B - RESERVE TIME TO SPEAK ON AGENDA ITEMS

This is an opportunity for individuals wishing to provide input on any of tonight's agenda items to reserve time to speak. Please come forward, state your name and address, and the Agenda topic on which you will be speaking.



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Study Session

Item -1

Discussion of Proposed FY17 Budget Schedule and High Level Review of 5 Year Projection on General Fund

Staff Contact: Renae Griffiths, Finance Director

Budget schedule – FY2017 budget (DRAFT)

March 31, 2016	Halfway point of fiscal year 2015-16.
April 19	Study session for discussion and instruction to staff on budget schedule; high level review of 5 year projection of general fund based on FY16 budget; possible sub-committee
Week of May 16 th ??	Sub-committee meets at City Hall to discuss revenue assumptions & fee schedule
May 24 th ??	Sub-committee provides revenue projections for council discussion and instruction to staff; approval of fee schedule
June 21	Study session for the general fund expenses and capital requests in general along with 400 fund
July 19	Study session for cleanup of o/s items in general fund; review of enterprise funds
July 26	BID budgets approved and set Board of Equalization meeting
August 9	Council sets September 13, 2016 as date for public hearing.
August 16	Study session for any o/s items from July 19
August 20	County certifies valuation.
September 13	Public hearing for budget; salary ordinance approval
September 20	Deadline for submittal to state and county.
October 1, 2016	New fiscal year begins.