



City of Grand Island

Tuesday, April 19, 2016

Study Session

Item -1

Discussion of Proposed FY17 Budget Schedule and High Level Review of 5 Year Projection on General Fund

Staff Contact: Renae Griffiths, Finance Director

Budget schedule – FY2017 budget (DRAFT)

March 31, 2016	Halfway point of fiscal year 2015-16.
April 19	Study session for discussion and instruction to staff on budget schedule; high level review of 5 year projection of general fund based on FY16 budget; possible sub-committee
Week of May 16 th ??	Sub-committee meets at City Hall to discuss revenue assumptions & fee schedule
May 24 th ??	Sub-committee provides revenue projections for council discussion and instruction to staff; approval of fee schedule
June 21	Study session for the general fund expenses and capital requests in general along with 400 fund
July 19	Study session for cleanup of o/s items in general fund; review of enterprise funds
July 26	BID budgets approved and set Board of Equalization meeting
August 9	Council sets September 13, 2016 as date for public hearing.
August 16	Study session for any o/s items from July 19
August 20	County certifies valuation.
September 13	Public hearing for budget; salary ordinance approval
September 20	Deadline for submittal to state and county.
October 1, 2016	New fiscal year begins.