
Technical Advisory Committee

Monday, October 17, 2016

Regular Session

Item H3

Approval Recommendation of Final Draft Transportation Improvement Program (TIP) Amendment No. 2

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next five year period. The GIAMPO amends the TIP to accommodate changes to projects in the TIP. The proposed Amendment No. 2 to the TIP adjusts the anticipated project costs for one (1) Nebraska Department of Roads project to ensure consistency between the LRTP and TIP.

Staff Contact: Allan Zafft, MPO Program Manager

**Grand Island Area Metropolitan Planning Organization (GIAMPO)
 Transportation Improvement Program
 Fiscal Years 2016 - 2020
 Amendment No. 2**

Project or State ID: 42690 **Sponsor:** NDOR **District:** 4 **Highway:** US-281

Project No.: NH-HSIP-281-2(127) **A/Q: Status:** Exempt **Length (SLM):** 9.6 mi

Project Name: In Grand Island & North

Project Description / Primary Work Type Category / Termini: Resurf existing roadway & US-281/N-2 ramps, concrete repair, brdge repair, add subdrains US-281 from Old US-30 Viaduct over UPRR, North to 1.8 mi South of Howard County Line Beginning RP - 68.90

Amendment Description: Updated budget to reflect latest estimates.

Phase	Year of Expenditure	Fund Type	Fund or Obligation Description	TIP Estimate by Phase Amount (\$1,000)
PE	2015	State	NDOR	\$779
Const./CE	2017	City	Grand Island	\$3,126
Const./CE	2017	NHPP	National Highway Performance Program	\$11,450
Const./CE	2017	HSIP	Highway Safety Improvement Program	\$585
Const./CE	2017	State	NDOR	\$2,767
Federal Total: \$12,035		Non-Federal Total: \$6,672		Total: \$18,707

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Update

Approval of Amendment No. 2 to the Fiscal Years 2016-2020 Transportation Improvement Program (TIP) will require financial constraint table from the Fiscal Years 2016-2020 TIP to be modified as follows:

GRAND ISLAND AREA METROPOLITAN PLANNING ORGANIZATION (GIAMPO)
TRANSPORTATION IMPROVEMENT PROGRAM
Fiscal Years 2016-2020
Financial Constraint Projects
(\$1,000's)

	Fiscal Year					Total
	2016	2017	2018	2019	2020	
Federal Highway Administration						
National Highway Performance Program	\$0	\$12,399	\$2,339	\$7,300	\$0	\$22,038
Highway Safety Improvement Program	\$1,098	\$1,700	\$0	\$0	\$0	\$2,798
Nebraska Department of Roads	\$1,886	\$3,003	\$2,715	\$811	\$20,727	\$29,142
City of Grand Island	\$125	\$3,250	\$10	\$0	\$1,262	\$4,647
	\$3,109	\$20,352	\$5,064	\$8,111	\$21,989	\$58,625

	Fiscal Year					Total
	2016	2017	2018	2019	2020	
Federal Transit Administration						
Section 5307	\$405	\$317	\$330	\$0	\$0	\$1,052
Section 5311	\$18	\$19	\$19	\$0	\$0	\$56
Nebraska Department of Roads	\$6	\$6	\$6	\$0	\$0	\$18
City of Grand Island	\$330	\$317	\$330	\$0	\$0	\$977
Hall County	\$6	\$6	\$6	\$0	\$0	\$18
	\$765	\$665	\$691	\$0	\$0	\$2,121

NOTE: The financial table above illustrates the identified funding for the projects included in the tables for FY 2016-2020.

Project # 42690 had PE done in FY 2015, this is not reflect in the Financial Constraint Table for \$779