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# **Technical Advisory Committee**

**Monday, August 8, 2016**

**Regular Session**

## **Item H2**

### **Approval Recommendation of Transportation Improvement Program (TIP) Amendment No. 1**

Staff Contact: Allan Zafft, MPO Program Manager

**Grand Island Area Metropolitan Planning Organization (GIAMPO)**  
**Transportation Improvement Program**  
**Fiscal Years 2016 - 2020**  
**Amendment No. 1**

**Project or State ID:** 2016-001      **Sponsor:** Grand Island      **District:** 4      **Highway:** N/A

**Project No.:** N/A      **A/Q: Status:** Exempt      **Length (SLM):** N/A

**Project Name:** Operations – Urban Transit Operating Assistance

**Project Description / Primary Work**      Operating assistance for transit services in the Grand Island Urbanized area. The transit services are  
**Type of Category / Category / Termini:** contracted to a provider.

**Amendment Description:** New Project

TIP				
Phase	Year of Expenditure	Fund Type	Fund or Obligation Description	Estimate by Phase Amount (\$1,000)
Operations	2016	Section 5307	FTA	\$305
Operations	2016	Local	Grand Island	\$305*
Operations	2017	Section 5307	FTA	\$317
Operations	2017	Local	Grand Island	\$317
Operations	2018	Section 5307	FTA	\$330
Operations	2018	Local	Grand Island	\$330

**Federal Total: \$952      Non-Federal Total: \$952      Total: \$1,904**

\* This amount is subject to decrease because the City of Grand Island will be requesting state funds from the Nebraska Public Transportation Assistance Program.

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**Project or State ID:** 2016-002      **Sponsor:** Grand Island      **District:** 4      **Highway:** N/A

**Project No.:** N/A      **A/Q: Status:** Exempt      **Length (SLM):** N/A

**Project Name:** Operations – Rural Transit Operating Assistance

**Project Description / Primary Work**      Operating assistance for transit services in areas outside of the Grand Island Urbanized area. The transit services  
**Type of Category / Category / Termini:** are contracted to a provider.

**Amendment Description:** New Project

Phase	Year of Expenditure	Fund Type	Fund or Obligation Description	TIP
				Estimate by Phase Amount (\$1,000)
Operations	2016	Section 5311	FTA	\$18
Operations	2016	State	NDOR	\$6
Operations	2016	County	Hall County	\$6
Operations	2017	Section 5311	FTA	\$19
Operations	2017	State	NDOR	\$6
Operations	2017	County	Hall County	\$6
Operations	2018	Section 5311	FTA	\$19
Operations	2018	State	NDOR	\$6
Operations	2018	County	Hall County	\$6

**Federal Total: \$92**

**Non-Federal Total: \$56**

**Total: \$36**

## TRANSPORTATION IMPROVEMENT PROGRAM

### Financial Plan Update

Approval of Amendment No. 1 to the Fiscal Years 2016-2020 Transportation Improvement Program (TIP) will require financial constraint table from the Fiscal Years 2016-2020 TIP to be modified as follows:

**GRAND ISLAND AREA METROPOLITAN PLANNING ORGANIZATION (GIAMPO)**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**Fiscal Years 2016-2020**  
**Financial Constraint Projects**  
**(\$1,000's)**

	Fiscal Year					
<b>Federal Highway Administration</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
National Highway Performance Program	\$0	\$11,249	\$2,339	\$7,300	\$0	\$20,888
Highway Safety Improvement Program	\$1,098	\$1,668	\$0	\$0	\$0	\$2,766
Nebraska Department of Roads	\$1,886	\$2,720	\$2,715	\$811	\$20,727	\$28,859
City of Grand Island	\$125	\$2,666	\$10	\$0	\$1,262	\$4,063
	\$3,109	\$18,303	\$5,064	\$8,111	\$21,989	\$56,576

<b>Federal Transit Administration</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
Section 5307	\$405	\$317	\$330	\$0	\$0	\$1,052
Section 5311	\$18	\$19	\$19	\$0	\$0	\$56
Nebraska Department of Roads	\$6	\$6	\$6	\$0	\$0	\$18
City of Grand Island	\$330	\$317	\$330	\$0	\$0	\$977
Hall County	\$6	\$6	\$6	\$0	\$0	\$18
	\$765	\$665	\$691	\$0	\$0	\$2,121

NOTE: The financial table above illustrates the identified funding for the projects included in the tables for FY 2016-2020.

Project # 42690 had PE done in FY 2015, this is not reflect in the Financial Constraint Table for \$779