### **GIAMPO – Policy Board**

### Tuesday, August 23, 2016 Regular Session

#### Item E2

# Approval Recommendation of Transportation Improvement Program (TIP) Amendment No. 1

The Transportation Improvement Program (TIP) is the region's short-range program, identifying projects to receive federal funds and projects of regional significance to be implemented over the next five year period. GIAMPO amends the TIP to accommodate changes to projects in the TIP. The proposed Amendment No. 1 to the 2016-2020 TIP includes 2 new projects.

GIAMPO's Public Participation Plan requires that proposed amendments to the TIP be released for public review and comment prior to adoption. The proposed Amendment No. 1 has been made available for public comment for an eighteen (18) day period.

All of the projects in the proposed Amendment No. 1 are financially constrained.

Staff Contact: Allan Zafft, MPO Program Manager

#### **GIAMPO RESOLUTION NO. 2016-7**

#### **Grand Island Area Metropolitan Planning Organization**

### A Resolution Amending the FY 2016-2020 Transportation Improvement Program (TIP)

**WHEREAS**, the Grand Island Area Metropolitan Planning Organization (GIAMPO), is designated as the Metropolitan Planning Organization (MPO) for the Grand Island Urbanized Area, by the Governor acting through the Nebraska Department of Roads in cooperation with locally elected officials of the Grand Island Urbanized Area; and

**WHEREAS**, the MPO, pursuant to 23 USC 134 and 49 USC 5303, adopted on April 26, 2016, a Transportation Improvement Program (TIP) for fiscal years 2016-2020; and

**WHEREAS**, the MPO has prepared an amendment to the MPO's Fiscal Years 2016-2020 TIP that adds two projects as identified in Exhibit A; and

**WHEREAS**, the projects included in the amendment are consistent with currently adopted Long Range Transportation Plan "Journey 2040"; and

**WHEREAS**, the amendment has been made available for public comment for an eighteen (18) day period and has been reviewed and recommended for adoption by the Technical Advisory Committee (TAC) of the MPO, and now requires official approval from the Policy Board of the MPO; and

**NOW, THEREFORE BE IT RESOLVED,** that the Policy Board of the Grand Island Area Metropolitan Planning Organization approves and adopts the amendment to the MPO's Fiscal Years 2016-2020 TIP.

#### **Certification:**

The foregoing reso	olution was ap	proved by the	Grand Island	Area Metrop	olitan Planni	ing
Organization Polic				-		

Ву:	Attest:					
Jeremy Jensen, Mayor / Chairman	John Collins, Public Works Director					

#### Exhibit A

#### NEW PROJECT TO BE ADDED TO THE GRAND ISLAND AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATON IMPROVEMENT PROGRAM FY 2016-2020

Project ID	Sponsor	Project Name	Project Description / Primary Work Type Category / Termini	A/Q Status	Length (SLM)	Total Project Est.	Phase	YOE	Fund Type	Obligation Description	TIP Estimate by Phase Amount (\$1,000)
							Operations	2016	Section 5307	FTA	\$305
			Operating assistance for transit				Operations	2016	Local	Grand Island	\$305*
			services in the Grand Island				Operations	2017	Section 5307	FTA	\$317
			Urbanized area. The transit				Operations	2017	Local	Grand Island	\$317
		Operations - Urban Transit	services are contracted to a				Operations	2018	Section 5307	FTA	\$330
2016-001	Grand Island	Operating Assistance	provider.	Exempt	N/A	\$1,904	Operations	2018	Local	Grand Island	\$330

<sup>\*</sup> This amount is subject to decrease because the City of Grand Island will be requesting state funds from the Nebraska Public Transportation Assistance Program.

#### NEW PROJECT TO BE ADDED TO THE GRAND ISLAND AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATON IMPROVEMENT PROGRAM FY 2016-2020

Project ID	Sponsor	Project Name	Project Description / Primary Work Type Category / Termini	A/Q Status	Length (SLM)	Total Project Est.	Phase	YOE	Fund Type	Obligation Description	TIP Estimate by Phase Amount (\$1,000)
							Operations	2016	Section 5311	FTA	\$18
							Operations	2016	State	NDOR	\$6
							Operations	2016	Local	Hall County	\$6
							Operations	2017	Section 5311	FTA	\$19
			Operating assistance for transit				Operations	2017	State	NDOR	\$6
			services in areas outside of the Grand				Operations	2017	Local	Hall County	\$6
			Island Urbanized area. The transit				Operations	2018	Section 5311	FTA	\$19
		Operations - Rural Transit	services are contracted to a				Operations	2018	State	NDOR	\$6
2016-002	Grand Island	Operating Assistance	provider.	Exempt	N/A	\$92	Operations	2018	Local	Hall County	\$6

#### **Grand Island Area Metropolitan Planning Organization (GIAMPO) Transportation Improvement Program** Fiscal Years 2016 - 2020 Amendment No. 1

**Project or State ID: 2016-001** Sponsor: Grand Island District: 4 Highway: N/A

Project No.: N/A A/Q: Status: Exempt Length (SLM): N/A

**Project Name:** Operations – Urban Transit Operating Assistance

**Project Description / Primary Work Type** Operating assistance for transit services in the Grand Island Urbanized area. The transit services are

**Category / Termini:** contracted to a provider.

**Amendment Description:** New Project

TIP **Fund or Obligation Estimate by Phase** Year of Phase Expenditure Description Amount (\$1,000) **Fund Type** Operations 2016 Section 5307 FTA \$305 2016 **Grand Island** \$305\* Operations Local Operations 2017 Section 5307 FTA \$317 2017 **Grand Island** \$317 Operations Local Operations 2018 Section 5307 FTA \$330 Operations 2018 Local **Grand Island** \$330

Federal Total: \$952 Non-Federal Total: \$952 Total: \$1.904

Monday, August 15, 2016

Page 1 of 2

Grand Island Metropolitan Region TIP - Amendment

<sup>\*</sup> This amount is subject to decrease because the City of Grand Island will be requesting state funds from the Nebraska Public Transportation Assistance Program.

Project or State ID: 2016-002 Sponsor: Grand Island District: 4 Highway: N/A

Project No.: N/A A/Q: Status: Exempt Length (SLM): N/A

**Project Name**: Operations – Rural Transit Operating Assistance

Project Description / Primary Work Type Category / Termini:

Operating assistance for transit services in areas outside of the Grand Island Urbanized area. The transit services are contracted to a provider.

**Amendment Description:** New Project

				TIP
	Year of		<b>Fund or Obligation</b>	<b>Estimate by Phase</b>
Phase	Expenditure	Fund Type	Description	Amount (\$1,000)
Operations	2016	Section 5311	FTA	\$18
Operations	2016	State	NDOR	\$6
Operations	2016	Local	Hall County	\$6
Operations	2017	Section 5311	FTA	\$19
Operations	2017	State	NDOR	\$6
Operations	2017	Local	Hall County	\$6
Operations	2018	Section 5311	FTA	\$19
Operations	2018	State	NDOR	\$6
Operations	2018	Local	Hall County	\$6

Federal Total: \$56 Non-Federal Total: \$36 Total: \$92

#### TRANSPORTATION IMPROVEMENT PROGRAM

#### **Financial Plan Update**

Approval of Amendment No. 1 to the Fiscal Years 2016-2020 Transportation Improvement Program (TIP) will require financial constraint table from the Fiscal Years 2016-2020 TIP to be modified as follows:

## GRAND ISLAND AREA METROPOLITAN PLANNING ORGANIZATION (GIAMPO) TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2016-2020 Financial Constraint Projects (\$1,000's)

#### Fiscal Year

Federal Highway Administration	2016	2017	2018	2019	2020	Total
National Highway Performance Program	\$0	\$11,249	\$2,339	\$7,300	\$0	\$20,888
Highway Safety Improvement Program	\$1,098	\$1,668	\$0	\$0	\$0	\$2,766
Nebraska Department of Roads	\$1,886	\$2,720	\$2,715	\$811	\$20,727	\$28,859
City of Grand Island	\$125	\$2,666	\$10	\$0	\$1,262	\$4,063
	\$3.109	\$18.303	\$5.064	\$8.111	\$21.989	\$56.576

Federal Transit Administration	2016	2017	2018	2019	2020	Total
Section 5307	\$405	\$317	\$330	\$0	\$0	\$1,052
Section 5311	\$18	\$19	\$19	\$0	\$0	\$56
Nebraska Department of Roads	\$6	\$6	\$6	\$0	\$0	\$18
City of Grand Island	\$330	\$317	\$330	\$0	\$0	\$977
Hall County	\$6	\$6	\$6	\$0	\$0	\$18
	\$765	\$665	\$691	\$0	\$0	\$2,121

NOTE: The financial table above illustrates the identified funding for the projects included in the tables for FY 2016-2020.

Project # 42690 had PE done in FY 2015, this is not reflect in the Financial Constraint Table for \$779