



City of Grand Island

Tuesday, September 27, 2016

Council Session

Item G-17

#2016-236 - Approving Annual Payment for Utility Billing Software Support

Staff Contact: Renae Griffiths, Finance Director

Council Agenda Memo

From: Renae Griffiths, Finance Director

Meeting: September 27, 2016

Subject: Approving Annual Payment for Utility Billing Software Support

Presenter(s): Renae Griffiths Finance Director

Background

On July 9, 2013, Council approved the purchase and implementation of Advanced Utility Systems CIS Infinity software solution for Utility Billing via resolution 2013-227. This software serves as the billing platform for the Electric, Water and Wastewater funds within the City of Grand Island. The system officially went live on April 1, 2015.

Discussion

The total cost for the period of 10/1/2016 to 9/30/2017 is \$69,648.47 (5.14% increase). This includes annual maintenance support for CIS Infinity, the core software, and Infinity.Link, the online payment website.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Approve the 2016-2017 invoice from AUS for software support and licensing.
2. Postpone the issue to a future meeting.
3. Take no action.

Recommendation

City Administration recommends that the Council approve the Annual Utility Billing Support Invoice in the amount of \$69,648.47.

Sample Motion

Move to approve the Annual Utility Billing Support Invoice from Advanced Utility Systems.

Remit To: N. Harris Computer Corporation
 62133 Collections Center Drive
 Chicago, IL 60693-0621

Ship To

City of Grand Island
 Finance Department
 100 E First Street
 PO BOX 1968
 Grand Island, NE 68802
 USA

Bill to

City of Grand Island
 Finance Department
 100 E First Street
 PO BOX 1968
 Grand Island, NE 68802
 USA

PO Number	Customer No.	Salesperson ID	Shipping Method	Payment Terms
	GRA01A		LOCAL DELIVERY	Receipt

Ordered	Item Number	Description	Unit Price	Ext Price
1.00	AUS - MAINTENANCE	CIS Infinity Support	US\$58,198.22	US\$58,198.22
1.00	AUS - MAINTENANCE	Infinity.Link Support	US\$11,450.25	US\$11,450.25
1.00	NOTE	Annual maintenance support for the period of Oct 1, 2016 - Sept 30, 2017.	US\$0.00	US\$0.00
Invoice Questions? Please call Sharon Baker at 613-226-5511 ext 2031 OR e-mail SBaker2@harriscomputer.com			Subtotal	US\$69,648.47
			Misc	US\$0.00
			Tax	US\$0.00
			Freight	US\$0.00
			Trade Discount	US\$0.00
			Total	US\$69,648.47

RESOLUTION 2016-236

WHEREAS, on July 9, 2013, by Resolution 2013-227, the City of Grand Island approved the proposal of N. Harris Computer Corporation, dba Advanced Utility Systems, to implement new utility billing software; and

WHEREAS, in order to receive continued maintenance support from the company, it is necessary to make annual payments to Advanced Utility Systems; and

WHEREAS, the cost for the period of October 1, 2016 to September 30, 2017 for CIS Infinity support is \$58,198.22; and

WHEREAS, the cost for the period of October 1, 2016 to September 30, 2017 for Infinity.Link support is \$11,450.25.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAND ISLAND, NEBRASKA, that the payment to Advanced Utility System for Annual Maintenance Support in the amount of \$69,648.47 is hereby approved.

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Adopted by the City Council of the City of Grand Island, Nebraska, September 27, 2016.

Jeremy L. Jensen, Mayor

Attest:

RaNae Edwards, City Clerk

Approved as to Form	☐ _____
September 23, 2016	☐ City Attorney