



Community Redevelopment Authority (CRA)

Wednesday, November 9, 2016
Regular Meeting

Item E1

Committed Projects

Staff Contact: Chad Nabity

COMMITTED PROJECTS	REMAINING GRANT AMOUNT	2017 FISCAL YR	2018 FISCAL YR	2019 FISCAL YR	ESTIMATED COMP
Bosselman Real Estate	\$ 300,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	2019
Federation of Labor - Ziller Residential Grant	\$ 60,000.00	\$ 60,000.00			2017
Federation of Labor - Ziller Facade Grant	\$ 53,200.00	\$ 53,200.00			2017
Master Stylists - 114 W. 3rd - Jeanene Campos	\$ 23,895.00	\$ 23,895.00			2017
Othy's Place - 724 W. 3rd - Lindell	\$ 61,860.18	\$ 61,860.18			?????
South Locust/Fonner Park BID	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00		2018
Wing Properties - 116 E 3rd St	\$ 68,132.00	\$ 68,132.00			2017
Wing Properties - 110-114 E 3rd St	\$ 167,016.00	\$ 167,016.00			2017
Zoul Properties - 1201 S Locust Street	\$ 90,000.00	\$ 90,000.00			2017
Total Committed	\$ 854,103.18	\$ 639,103.18	\$ 115,000.00	\$ 100,000.00	
FIRE & LIFE SAFETY GRANT	TOTAL AMOUNT	2017 FISCAL YR	2018 FISCAL YR	2019 FISCAL YR	ESTIMATED COMP
201-203 W. 3rd St. Anson	\$200,000		\$ 200,000.00		2018
Federation of Labor - Tom Ziller	\$115,000	\$ 115,000.00			2017
Wing Properties - 110 E 3rd St	\$20,000	\$ 20,000.00			2017
Total Committed F&L Safety Grant	\$335,000	\$ 135,000.00	\$ 200,000.00		

Life Safety - Budget \$ Remaining	\$	265,000.00	
Façade - Budget \$ Remaining	\$	200,000.00	
Other Projects - Budget \$ Remaining	\$	885,148.00	
Land - Budget \$ Remaining	\$	50,000.00	
Land Sales - Budget \$ Remaining		(\$250,000.00)	
subtotal	\$	1,150,148.00	\$ -
Less committed		(\$774,103.18)	(\$315,000.00)
Balance remaining	\$	376,044.82	\$ (315,000.00)

CRA PROPERTIES

Address	Purchase Price	Purchase Date	Demo Cost	Status
408 E 2 nd St	\$4,869	11/11/2005	\$7,500	Surplus
3235 S Locust	\$450,000	4/2/2010	\$39,764	Surplus
604-612 W 3rd	\$80,000	6/10/2015		Surplus

October 31, 2016

2017 BUDGET AVAILABLE TO COMMIT

EXPENSES	2017 AVAILABLE TO COMMIT	COMMITTED	AVAILABLE TO COMMIT
Life Safety	\$ 265,000.00		\$ 265,000.00
Façade	\$ 200,000.00	\$ 138,955.18	\$ 61,044.82
Building Improvements	\$ 835,148.00		\$ 835,148.00
Other Projects	\$ 50,000.00		\$ 50,000.00
Land	\$ 50,000.00	\$ -	\$ 50,000.00
	\$ 1,400,148.00	\$ 138,955.18	\$ 1,261,192.82